

Office of the Secretary of Defense
Fiscal Year (FY) 2017 President's Budget

Volume II - Defense-Wide Data Book

Facilities Sustainment, Restoration and Modernization, and Demolition Program

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(Dollars in Millions)

Total FSRM	FY 2015² Actual	Price Growth	Program Growth	FY 2016³ Enacted	Price Growth	Program Growth	FY 2017⁴ Estimate
Joint Staff	0.7	0.0	0.0	0.8	0.0	0.0	0.8
WHS	3.7	0.0	2.5	6.3	0.1	0.0	6.4
DISA	13.6	0.2	-2.2	11.7	0.2	0.0	11.9
DCMA	5.2	0.1	0.0	5.3	0.1	1.3	6.6
DMA	0.0	0.0	3.7	3.7	0.1	-0.2	3.5
DAU	0.5	0.0	0.3	0.9	0.0	0.0	0.9
DODEA	92.7	1.3	45.3	139.3	2.4	4.1	145.7
DSCA	0.0	0.0	0.3	0.3	0.0	0.0	0.3
SOCOM	20.1	0.3	3.2	23.6	0.4	-6.0	18.0
NDU	2.8	0.0	-2.1	0.7	0.0	0.0	0.8
MDA	18.7	0.3	-0.9	18.1	0.3	-5.0	13.4
Defense-Wide	158.1	2.1	50.3	210.5	3.6	-12.2	208.2
DHA	<u>1,015.0</u>	<u>13.7</u>	<u>-171.4</u>	<u>857.4</u>	<u>14.5</u>	<u>265.8</u>	<u>1,137.7</u>
¹ This paper only addresses Operation and Maintenance (O&M) and Defense Health Program (DHP) FSRM							
² FY 2014 includes Overseas Contingency Operations (OCO) funding							
³ FY 2015 enacted excludes \$125.1 million OCO funding							
⁴ FY 2016 excludes OCO funding							