

Office of the Undersecretary of Defense-Comptroller  
FY 2015 Overseas Contingency Operations Request  
O-1 Line Summary

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(Dollars in Thousands)

COMPONENT	FY 2015 Actual	FY 2016 Enacted	FY 2017 Estimate
<b>OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>			
The Joint Staff (TJS)	75	9,900	0
US Special Operations Command (SOCOM)	3,031,761	2,390,757	2,650,651
<b>BUDGET ACTIVITY 1 TOTAL</b>	<b>3,031,836</b>	<b>2,400,657</b>	<b>2,650,651</b>
Defense Contract Audit Agency (DCAA)	19,728	18,474	13,436
Defense Contract Management Agency (DCMA)	12,129	0	13,564
Defense Human Resources Activity (DHRA)	13,816	0	0
Defense Information Systems Agency (DISA)	36,387	29,579	47,579
Defense Legal Services Agency (DLSA)	94,151	110,000	111,986
Defense Media Activity (DMA)	6,251	5,960	13,317
DoD Education Activity (DoDEA)	93,000	73,000	67,000
Defense Security Cooperation Agency (DSCA)	2,142,631	1,627,000	1,412,000
Defense Threat Reduction Agency (DTRA)	0	100,000	0
Office of the Secretary of Defense (OSD)	75,143	106,709	31,106
Washington Headquarters Services (WHS)	1,517	2,102	3,137
Other Programs	1,647,951	1,427,074	1,618,397
<b>BUDGET ACTIVITY 4 TOTAL</b>	<b>4,142,704</b>	<b>3,499,898</b>	<b>3,331,522</b>
<b>APPROPRIATION TOTAL (0100D)</b>	<b>7,174,540</b>	<b>5,900,555</b>	<b>5,982,173</b>
<b>OFFICE OF INSPECTOR GENERAL (0107D)</b>	<b>6,252</b>	<b>10,262</b>	<b>22,062</b>