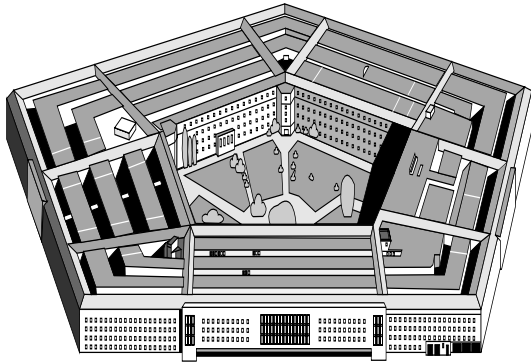


**MILITARY PERSONNEL (M-1)
And
OPERATION AND MAINTENANCE (O-1)
PROGRAMS**



Department of Defense Budget

Fiscal Year 2007

February 2006

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) and Operation & Maintenance (O-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 and O-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

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FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		MILITARY PERSONNEL, ARMY			
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
2010A	5	BASIC PAY	5,555,906	5,211,608	4,773,474
2010A	10	RETIRED PAY ACCRUAL	1,507,308	1,380,698	1,266,221
2010A	15	DEFENSE HEALTH PROGRAM ACCRUAL	398,479		
2010A	25	BASIC ALLOWANCE FOR HOUSING	1,386,650	1,439,430	1,191,126
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	212,850	198,952	181,536
2010A	35	INCENTIVE PAYS	97,849	108,791	99,060
2010A	40	SPECIAL PAYS	360,045	252,223	229,703
2010A	45	ALLOWANCES	268,091	161,524	145,446
2010A	50	SEPARATION PAY	44,261	70,183	69,415
2010A	55	SOCIAL SECURITY TAX	419,535	395,154	365,133
		TOTAL BUDGET ACTIVITY 01:	10,250,974	9,218,563	8,321,114
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
2010A	60	BASIC PAY	13,518,820	11,365,369	10,514,144
2010A	65	RETIRED PAY ACCRUAL	3,699,723	3,011,772	2,786,578
2010A	70	DEFENSE HEALTH PROGRAM ACCRUAL	2,025,505		
2010A	80	BASIC ALLOWANCE FOR HOUSING	3,796,680	3,122,568	2,524,779
2010A	85	INCENTIVE PAYS	85,847	99,252	85,392
2010A	90	SPECIAL PAYS	1,452,442	940,898	601,536
2010A	95	ALLOWANCES	1,163,497	796,330	703,574
2010A	100	SEPARATION PAY	344,921	318,516	305,407
2010A	105	SOCIAL SECURITY TAX	1,029,371	859,400	804,228
		TOTAL BUDGET ACTIVITY 02:	27,116,806	20,514,105	18,325,638
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
2010A	110	ACADEMY CADETS	51,510	53,392	55,818
		TOTAL BUDGET ACTIVITY 03:	51,510	53,392	55,818
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	1,280,650	811,859	855,617
2010A	120	SUBSISTENCE-IN-KIND	1,697,196	807,621	582,540
2010A	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	928	3,193	3,288
		TOTAL BUDGET ACTIVITY 04:	2,978,774	1,622,673	1,441,445
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
2010A	125	ACCESSION TRAVEL	94,344	205,707	203,641
2010A	130	TRAINING TRAVEL	75,676	36,541	53,366
2010A	135	OPERATIONAL TRAVEL	274,132	281,395	138,488
2010A	140	ROTATIONAL TRAVEL	383,310	457,404	361,210
2010A	145	SEPARATION TRAVEL	127,755	170,685	173,210
2010A	150	TRAVEL OF ORGANIZED UNITS	15,011	9,759	3,709
2010A	155	NON-TEMPORARY STORAGE	23,955	40,829	42,121
2010A	160	TEMPORARY LODGING EXPENSE	30,856	23,068	23,053
		TOTAL BUDGET ACTIVITY 05:	1,025,039	1,225,388	998,798

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FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		MILITARY PERSONNEL, ARMY			
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
2010A	170	APPREHENSION OF MILITARY DESERTERS	838	1,398	1,407
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	10,102	294	203
2010A	180	DEATH GRATUITIES	378,222	116,738	6,761
2010A	185	UNEMPLOYMENT BENEFITS	201,932	152,539	153,072
2010A	190	SURVIVOR BENEFITS	5,587	3,677	3,378
2010A	195	EDUCATION BENEFITS	2,979	4,214	2,184
2010A	200	ADOPTION EXPENSES	442	446	746
2010A	210	TRANSPORTATION SUBSIDY	5,542	4,308	4,344
2010A	215	PARTIAL DISLOCATION ALLOWANCE	610	2,468	2,489
2010A	216	SGLI EXTRA HAZARD PAYMENTS	70,869	22,808	
2010A	217	RESERVE OFFICERS TRAINING CORPS (ROTC)		81,894	84,175
2010A	218	JUNIOR ROTC		28,241	28,925
		TOTAL BUDGET ACTIVITY 06:	677,123	419,025	287,684
2010A	220	LESS REIMBURSABLES	(260,571)	(298,174)	(318,594)
		TOTAL DIRECT - MILITARY PERSONNEL, ARMY	41,839,655	32,754,972	29,111,903

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FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		RESERVE PERSONNEL, ARMY			
		RESERVE COMPONENT TRAINING AND SUPPORT			
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	881,451	928,074	1,103,645
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	31,966	48,989	28,932
2070A	30	PAY GROUP F TRAINING (RECRUITS)	155,311	172,750	177,571
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	1,769	335	
2070A	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	575,902		
		TOTAL BUDGET ACTIVITY 01:	1,646,399		1,310,148
2070A	60	MOBILIZATION TRAINING	6,859	19,031	22,053
2070A	70	SCHOOL TRAINING	122,423	179,008	193,406
2070A	80	SPECIAL TRAINING	188,865	166,440	173,222
2070A	90	ADMINISTRATION AND SUPPORT	1,442,085	1,588,216	1,532,726
2070A	100	EDUCATION BENEFITS	43,302	108,594	113,090
2070A	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	96,278		
2070A	120	HEALTH PROFESSION SCHOLARSHIP	30,497	34,219	35,880
2070A	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	79,939		
2070A	130	OTHER PROGRAMS	49,160	43,475	25,132
		TOTAL BUDGET ACTIVITY 01:		3,289,131	
		TOTAL BUDGET ACTIVITY 02:	2,059,408		2,095,509
		TOTAL DIRECT - RESERVE PERSONNEL, ARMY	3,705,807	3,289,131	3,405,657

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		NATIONAL GUARD PERSONNEL, ARMY			
		RESERVE COMPONENT TRAINING AND SUPPORT			
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,766,055	1,703,330	1,752,136
2060A	30	PAY GROUP F TRAINING (RECRUITS)	249,199	370,061	310,889
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	21,949	29,685	21,592
2060A	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	966,174		
		TOTAL BUDGET ACTIVITY 01:	3,003,377		2,084,617
2060A	70	SCHOOL TRAINING	305,930	284,562	263,772
2060A	80	SPECIAL TRAINING	437,664	203,919	146,562
2060A	90	ADMINISTRATION AND SUPPORT	2,366,975	2,473,918	2,562,455
2060A	100	EDUCATION BENEFITS	113,716	220,042	196,174
2060A	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	136,261		
		TOTAL BUDGET ACTIVITY 01:		5,285,517	
		TOTAL BUDGET ACTIVITY 02:	3,360,546		3,168,963
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY	6,363,923	5,285,517	5,253,580
		TOTAL DIRECT - ARMY MILITARY PERSONNEL APPROPRIATIONS	51,909,385	41,329,620	37,771,140
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1004A	300	ARMY		2,727,452	2,891,198
1005A	300	RESERVE PERSONNEL, ARMY		716,969	742,233
1006A	300	NATIONAL GUARD PERSONNEL, ARMY		1,219,403	1,232,152
		GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS	51,909,385	45,993,444	42,636,723

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		MILITARY PERSONNEL, NAVY			
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1453N	5	BASIC PAY	3,261,142	3,203,743	3,262,932
1453N	10	RETIRED PAY ACCRUAL	896,815	848,992	864,677
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	288,233		
1453N	25	BASIC ALLOWANCE FOR HOUSING	975,093	917,095	1,058,250
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	119,940	116,963	118,701
1453N	35	INCENTIVE PAYS	180,447	170,837	176,448
1453N	40	SPECIAL PAYS	280,903	329,940	346,524
1453N	45	ALLOWANCES	119,616	90,018	92,258
1453N	50	SEPARATION PAY	31,859	62,716	33,187
1453N	55	SOCIAL SECURITY TAX	247,521	242,789	247,353
		TOTAL BUDGET ACTIVITY 01:	6,401,569	5,983,093	6,200,330
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1453N	60	BASIC PAY	8,049,707	7,905,599	7,983,057
1453N	65	RETIRED PAY ACCRUAL	2,213,671	2,094,984	2,115,509
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,682,857		
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,907,926	2,729,595	3,126,811
1453N	85	INCENTIVE PAYS	99,733	108,875	110,364
1453N	90	SPECIAL PAYS	887,757	911,837	927,683
1453N	95	ALLOWANCES	596,719	479,909	480,800
1453N	100	SEPARATION PAY	147,948	204,628	199,473
1453N	105	SOCIAL SECURITY TAX	615,803	599,777	605,705
		TOTAL BUDGET ACTIVITY 02:	17,202,121	15,035,204	15,549,402
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
1453N	110	MIDSHIPMEN	55,651	56,350	56,412
		TOTAL BUDGET ACTIVITY 03:	55,651	56,350	56,412
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	635,162	613,845	613,611
1453N	120	SUBSISTENCE-IN-KIND	355,128	341,190	346,276
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	28	500	500
		TOTAL BUDGET ACTIVITY 04:	990,318	955,535	960,387
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1453N	125	ACCESSION TRAVEL	60,506	58,225	55,392
1453N	130	TRAINING TRAVEL	66,492	70,486	74,363
1453N	135	OPERATIONAL TRAVEL	245,504	236,107	193,731
1453N	140	ROTATIONAL TRAVEL	304,430	286,637	279,737
1453N	145	SEPARATION TRAVEL	105,275	99,284	93,326
1453N	150	TRAVEL OF ORGANIZED UNITS	45,674	19,406	19,521
1453N	155	NON-TEMPORARY STORAGE	7,598	7,034	6,892
1453N	160	TEMPORARY LODGING EXPENSE	7,295	6,867	6,871
1453N	165	OTHER	3,663	6,063	6,272
		TOTAL BUDGET ACTIVITY 05:	846,437	790,109	736,105

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		MILITARY PERSONNEL, NAVY			
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	550	725	725
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	628	506	511
1453N	180	DEATH GRATUITIES	28,624	4,561	3,336
1453N	185	UNEMPLOYMENT BENEFITS	96,790	103,505	70,386
1453N	190	SURVIVOR BENEFITS	1,797	1,461	1,354
1453N	195	EDUCATION BENEFITS	1,716	2,107	5,109
1453N	200	ADOPTION EXPENSES	232	346	346
1453N	210	TRANSPORTATION SUBSIDY	4,840	4,849	4,549
1453N	215	PARTIAL DISLOCATION ALLOWANCE	1,140	1,461	1,032
1453N	216	SGLI EXTRA HAZARD PAYMENTS	21,225	105,533	
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)		20,704	20,940
1453N	218	JUNIOR R.O.T.C		13,094	13,492
		TOTAL BUDGET ACTIVITY 06:	157,542	258,852	121,780
1453N	220	LESS REIMBURSABLES	(359,784)	(325,891)	(353,405)
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	25,293,854	22,753,252	23,271,011

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FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		RESERVE PERSONNEL, NAVY			
		RESERVE COMPONENT TRAINING AND SUPPORT			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	662,063	562,184	625,339
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	5,794	7,266	7,715
1405N	30	PAY GROUP F TRAINING (RECRUITS)	4,542	11,438	16,037
1405N	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	203,229		
		TOTAL BUDGET ACTIVITY 01:	875,628		649,091
1405N	60	MOBILIZATION TRAINING	7,109	6,971	7,491
1405N	70	SCHOOL TRAINING	20,668	34,451	31,198
1405N	80	SPECIAL TRAINING	83,080	65,527	59,861
1405N	90	ADMINISTRATION AND SUPPORT	971,669	962,673	977,626
1405N	100	EDUCATION BENEFITS	1,277	24,542	20,827
1405N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	36,594		
1405N	120	HEALTH PROFESSION SCHOLARSHIP	28,584	32,246	31,872
1405N	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	74,482		
		TOTAL BUDGET ACTIVITY 01:		1,707,298	
		TOTAL BUDGET ACTIVITY 02:	1,223,463		1,128,875
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	2,099,091	1,707,298	1,777,966
		TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS	27,392,945	24,460,550	25,048,977
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1000N	300	NAVY		2,028,599	2,074,177
1002N	300	RESERVE PERSONNEL, NAVY		291,754	287,140
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	27,392,945	26,780,903	27,410,294

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FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		MILITARY PERSONNEL, MARINE CORPS			
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1105N	5	BASIC PAY	1,172,937	1,166,662	1,131,638
1105N	10	RETIRED PAY ACCRUAL	325,866	310,001	301,438
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	101,226		
1105N	25	BASIC ALLOWANCE FOR HOUSING	309,010	302,897	327,019
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	44,396	42,449	42,639
1105N	35	INCENTIVE PAYS	48,246	47,665	47,079
1105N	40	SPECIAL PAYS	14,900	4,463	4,508
1105N	45	ALLOWANCES	42,404	23,086	24,106
1105N	50	SEPARATION PAY	11,916	12,188	12,514
1105N	55	SOCIAL SECURITY TAX	89,468	88,461	85,620
		TOTAL BUDGET ACTIVITY 01:	2,160,369	1,997,872	1,976,561
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1105N	60	BASIC PAY	3,815,637	3,713,757	3,708,158
1105N	65	RETIRED PAY ACCRUAL	1,053,072	980,696	979,106
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	852,518		
1105N	80	BASIC ALLOWANCE FOR HOUSING	940,976	864,389	1,024,902
1105N	85	INCENTIVE PAYS	8,858	8,276	8,360
1105N	90	SPECIAL PAYS	224,114	123,048	126,406
1105N	95	ALLOWANCES	269,593	206,067	213,304
1105N	100	SEPARATION PAY	63,682	72,201	75,522
1105N	105	SOCIAL SECURITY TAX	289,092	283,558	283,089
		TOTAL BUDGET ACTIVITY 02:	7,517,542	6,251,992	6,418,847
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	352,046	305,469	304,767
1105N	120	SUBSISTENCE-IN-KIND	223,418	245,574	255,101
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	742	750
		TOTAL BUDGET ACTIVITY 04:	576,214	551,785	560,618
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1105N	125	ACCESSION TRAVEL	43,223	44,030	45,331
1105N	130	TRAINING TRAVEL	8,505	9,736	9,523
1105N	135	OPERATIONAL TRAVEL	90,803	100,738	90,676
1105N	140	ROTATIONAL TRAVEL	122,750	124,836	126,686
1105N	145	SEPARATION TRAVEL	47,562	49,242	50,659
1105N	150	TRAVEL OF ORGANIZED UNITS	2,563	1,705	1,755
1105N	155	NON-TEMPORARY STORAGE	5,138	5,189	5,351
1105N	160	TEMPORARY LODGING EXPENSE	12,346	12,467	12,857
1105N	165	OTHER	2,428	2,414	2,524
		TOTAL BUDGET ACTIVITY 05:	335,318	350,357	345,362

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		MILITARY PERSONNEL, MARINE CORPS			
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	3,157	1,622	1,668
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	213	16	17
1105N	180	DEATH GRATUITIES	165,201	165,079	2,208
1105N	185	UNEMPLOYMENT BENEFITS	63,700	71,450	52,317
1105N	190	SURVIVOR BENEFITS	1,441	714	686
1105N	195	EDUCATION BENEFITS	744	1,029	959
1105N	200	ADOPTION EXPENSES	127	256	363
1105N	210	TRANSPORTATION SUBSIDY	1,438	1,143	1,270
1105N	215	PARTIAL DISLOCATION ALLOWANCE	730	661	682
1105N	216	SGLI EXTRA HAZARD PAYMENTS	9,853	40,000	
1105N	218	JUNIOR R.O.T.C		5,249	5,392
		TOTAL BUDGET ACTIVITY 06:	246,604	287,219	65,562
1105N	220	LESS REIMBURSABLES	(19,368)	(30,967)	(32,134)
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	10,816,679	9,408,258	9,334,816

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		RESERVE PERSONNEL, MARINE CORPS			
		RESERVE COMPONENT TRAINING AND SUPPORT			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	131,125	142,551	153,729
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	16,205	23,406	35,186
1108N	30	PAY GROUP F TRAINING (RECRUITS)	79,394	86,817	89,381
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	14	5	
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	118,590		
		TOTAL BUDGET ACTIVITY 01:	345,328		278,296
1108N	60	MOBILIZATION TRAINING	1,042	2,623	2,715
1108N	70	SCHOOL TRAINING	14,960	13,449	15,591
1108N	80	SPECIAL TRAINING	38,484	37,606	48,785
1108N	90	ADMINISTRATION AND SUPPORT	158,276	162,616	168,228
1108N	95	PLATOON LEADER CLASS	15,367	12,708	12,892
1108N	100	EDUCATION BENEFITS	16,539	28,664	24,351
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	11,831		
		TOTAL BUDGET ACTIVITY 01:		510,445	
		TOTAL BUDGET ACTIVITY 02:	256,499		272,562
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	601,827	510,445	550,858
		TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIONS	11,418,506	9,918,703	9,885,674
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1001N	300	MARINE CORPS		981,905	1,050,586
1003N	300	RESERVE PERSONNEL, MARINE CORPS		136,589	144,647
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	11,418,506	11,037,197	11,080,907

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Exhibit M-1
FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		MILITARY PERSONNEL, AIR FORCE			
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
3500F	5	BASIC PAY	4,545,182	4,538,264	4,400,999
3500F	6	ARMY SECURITY	5,091		
3500F	10	RETIRED PAY ACCRUAL	1,222,821	1,183,482	1,161,030
3500F	15	DEFENSE HEALTH PROGRAM ACCRUAL	393,788		
3500F	25	BASIC ALLOWANCE FOR HOUSING	1,095,884	1,060,176	1,045,115
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	168,341	168,030	163,045
3500F	35	INCENTIVE PAYS	348,208	309,109	297,388
3500F	40	SPECIAL PAYS	244,259	255,377	222,322
3500F	45	ALLOWANCES	150,045	103,404	99,021
3500F	50	SEPARATION PAY	61,612	69,175	63,194
3500F	55	SOCIAL SECURITY TAX	345,197	344,739	334,906
		TOTAL BUDGET ACTIVITY 01:	8,580,428	8,031,756	7,787,020
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
3500F	60	BASIC PAY	8,166,519	8,013,646	7,837,974
3500F	61	ARMY SECURITY	59,480		
3500F	65	RETIRED PAY ACCRUAL	2,195,711	2,062,760	2,056,123
3500F	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,561,963		
3500F	80	BASIC ALLOWANCE FOR HOUSING	2,289,578	1,944,987	1,934,212
3500F	85	INCENTIVE PAYS	34,277	34,034	34,304
3500F	90	SPECIAL PAYS	364,093	323,618	313,765
3500F	95	ALLOWANCES	659,968	557,957	565,007
3500F	100	SEPARATION PAY	163,201	137,684	147,903
3500F	105	SOCIAL SECURITY TAX	627,003	613,044	599,605
		TOTAL BUDGET ACTIVITY 02:	16,121,793	13,687,730	13,488,893
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
3500F	110	ACADEMY CADETS	53,011	55,056	57,971
		TOTAL BUDGET ACTIVITY 03:	53,011	55,056	57,971
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	840,777	787,710	782,617
3500F	120	SUBSISTENCE-IN-KIND	211,486	145,538	151,011
3500F	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,254	1,254	1,254
		TOTAL BUDGET ACTIVITY 04:	1,053,517	934,502	934,882

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FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		MILITARY PERSONNEL, AIR FORCE			
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
3500F	125	ACCESSION TRAVEL	58,959	80,017	75,318
3500F	130	TRAINING TRAVEL	85,300	95,149	97,386
3500F	135	OPERATIONAL TRAVEL	176,502	174,595	158,472
3500F	140	ROTATIONAL TRAVEL	495,927	500,872	515,190
3500F	145	SEPARATION TRAVEL	126,095	117,801	159,474
3500F	150	TRAVEL OF ORGANIZED UNITS	7,817	7,406	4,069
3500F	155	NON-TEMPORARY STORAGE	26,581	25,909	27,800
3500F	160	TEMPORARY LODGING EXPENSE	38,331	36,521	36,100
		TOTAL BUDGET ACTIVITY 05:	1,015,512	1,038,270	1,073,809
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	595	671	671
3500F	180	DEATH GRATUITIES	23,985	6,040	3,101
3500F	185	UNEMPLOYMENT BENEFITS	60,175	49,099	47,792
3500F	190	SURVIVOR BENEFITS	2,198	1,317	1,222
3500F	195	EDUCATION BENEFITS	4,142	1,882	1,882
3500F	200	ADOPTION EXPENSES	600	582	582
3500F	210	TRANSPORTATION SUBSIDY	4,201	3,815	3,803
3500F	215	PARTIAL DISLOCATION ALLOWANCE	5,439	6,985	7,786
3500F	216	EXTRA HAZARD REIMBURSE FOR SGLI	24,632		
3500F	217	RESERVE OFFICERS TRAINING CORPS (ROTC)		41,979	44,657
3500F	218	JUNIOR ROTC		18,379	20,095
		TOTAL BUDGET ACTIVITY 06:	126,067	130,849	131,691
3500F	220	LESS REIMBURSABLES	(381,532)	(313,043)	(319,400)
		TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE	26,568,796	23,565,120	23,154,866

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		RESERVE PERSONNEL, AIR FORCE			
		RESERVE COMPONENT TRAINING AND SUPPORT			
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	515,203	560,729	585,006
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	104,251	112,039	115,702
3700F	30	PAY GROUP F TRAINING (RECRUITS)	33,680	54,771	55,331
3700F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	48	97	100
3700F	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	230,764		
		TOTAL BUDGET ACTIVITY 01:	883,946		756,139
3700F	60	MOBILIZATION TRAINING	350	1,800	1,800
3700F	70	SCHOOL TRAINING	109,786	108,264	110,222
3700F	80	SPECIAL TRAINING	118,837	127,237	122,687
3700F	90	ADMINISTRATION AND SUPPORT	177,228	209,905	246,869
3700F	100	EDUCATION BENEFITS	10,800	56,415	55,733
3700F	110	ROTC - SENIOR, JUNIOR	66,542		
3700F	120	HEALTH PROFESSION SCHOLARSHIP	27,700	28,963	29,387
3700F	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	9,554		
3700F	130	OTHER PROGRAMS (ADMIN & SUPPORT)	17,262	25,474	35,491
		TOTAL BUDGET ACTIVITY 01:		1,285,694	
		TOTAL BUDGET ACTIVITY 02:	538,059		602,189
		TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE	1,422,005	1,285,694	1,358,328

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FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
		NATIONAL GUARD PERSONNEL, AIR FORCE			
		RESERVE COMPONENT TRAINING AND SUPPORT			
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	766,991	816,030	901,071
3850F	30	PAY GROUP F TRAINING (RECRUITS)	54,851	67,061	72,665
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	12,626	4,547	455
3850F	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	295,577		
		TOTAL BUDGET ACTIVITY 01:	1,130,045		974,191
3850F	70	SCHOOL TRAINING	169,226	142,144	141,790
3850F	80	SPECIAL TRAINING	237,206	134,505	80,353
3850F	90	ADMINISTRATION AND SUPPORT	962,963	1,075,970	1,137,353
3850F	100	EDUCATION BENEFITS	36,491	74,051	66,043
3850F	125	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	63,535		
		TOTAL BUDGET ACTIVITY 01:		2,314,308	
		TOTAL BUDGET ACTIVITY 02:	1,469,421		1,425,539
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE	2,599,466	2,314,308	2,399,730
		TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL APPROPRIATIONS	30,590,267	27,165,122	26,912,924
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1007F	300	AIR FORCE		2,032,519	2,058,270
1008F	300	RESERVE PERSONNEL, AIR FORCE		254,333	268,104
1009F	300	NATIONAL GUARD PERSONNEL, AIR FORCE		385,869	409,546
		GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS	30,590,267	29,837,843	29,648,844

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ID	MILITARY PERSONNEL, GRAND TOTAL	(DOLLARS IN THOUSANDS)		
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
	ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	14,535,167	14,120,277	13,569,043
6	ARMY SECURITY	5,091		
10	RETIRED PAY ACCRUAL	3,952,810	3,723,173	3,593,366
15	DEFENSE HEALTH PROGRAM ACCRUAL	1,181,726		
25	BASIC ALLOWANCE FOR HOUSING	3,766,637	3,719,598	3,621,510
30	BASIC ALLOWANCE FOR SUBSISTENCE	545,527	526,394	505,921
35	INCENTIVE PAYS	674,750	636,402	619,975
40	SPECIAL PAYS	900,107	842,003	803,057
45	ALLOWANCES	580,156	378,032	360,831
50	SEPARATION PAY	149,648	214,262	178,310
55	SOCIAL SECURITY TAX	1,101,721	1,071,143	1,033,012
	TOTAL BUDGET ACTIVITY 01:	27,393,340	25,231,284	24,285,025
	ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
60	BASIC PAY	33,550,683	30,998,371	30,043,333
61	ARMY SECURITY	59,480		
65	RETIRED PAY ACCRUAL	9,162,177	8,150,212	7,937,316
70	DEFENSE HEALTH PROGRAM ACCRUAL	6,122,843		
80	BASIC ALLOWANCE FOR HOUSING	9,935,160	8,661,539	8,610,704
85	INCENTIVE PAYS	228,715	250,437	238,420
90	SPECIAL PAYS	2,928,406	2,299,401	1,969,390
95	ALLOWANCES	2,689,777	2,040,263	1,962,685
100	SEPARATION PAY	719,752	733,029	728,305
105	SOCIAL SECURITY TAX	2,561,269	2,355,779	2,292,627
	TOTAL BUDGET ACTIVITY 02:	67,958,262	55,489,031	53,782,780
	ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
110	ACADEMY CADETS	160,172	164,798	170,201
	TOTAL BUDGET ACTIVITY 03:	160,172	164,798	170,201
	ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	3,108,635	2,518,883	2,556,612
120	SUBSISTENCE-IN-KIND	2,487,228	1,539,923	1,334,928
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	2,960	5,689	5,792
	TOTAL BUDGET ACTIVITY 04:	5,598,823	4,064,495	3,897,332

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FY 2007 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
	MILITARY PERSONNEL, GRAND TOTAL			
	ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
125	ACCESSION TRAVEL	257,032	387,979	379,682
130	TRAINING TRAVEL	235,973	211,912	234,638
135	OPERATIONAL TRAVEL	786,941	792,835	581,367
140	ROTATIONAL TRAVEL	1,306,417	1,369,749	1,282,823
145	SEPARATION TRAVEL	406,687	437,012	476,669
150	TRAVEL OF ORGANIZED UNITS	71,065	38,276	29,054
155	NON-TEMPORARY STORAGE	63,272	78,961	82,164
160	TEMPORARY LODGING EXPENSE	88,828	78,923	78,881
165	OTHER	6,091	8,477	8,796
	TOTAL BUDGET ACTIVITY 05:	3,222,306	3,404,124	3,154,074
	ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	4,645	3,845	3,900
175	INTEREST ON UNIFORMED SERVICES SAVINGS	11,538	1,487	1,402
180	DEATH GRATUITIES	596,032	292,418	15,406
185	UNEMPLOYMENT BENEFITS	422,597	376,593	323,567
190	SURVIVOR BENEFITS	11,023	7,169	6,640
195	EDUCATION BENEFITS	9,581	9,232	10,134
200	ADOPTION EXPENSES	1,401	1,630	2,037
210	TRANSPORTATION SUBSIDY	16,021	14,115	13,966
215	PARTIAL DISLOCATION ALLOWANCE	7,919	11,575	11,989
216	SGLI EXTRA HAZARD PAYMENTS	126,579	168,341	
217	RESERVE OFFICERS TRAINING CORPS (ROTC)		144,577	149,772
218	JUNIOR ROTC		64,963	67,904
	TOTAL BUDGET ACTIVITY 06:	1,207,336	1,095,945	606,717
220	LESS REIMBURSABLES	(1,021,255)	(968,075)	(1,023,533)
	TOTAL DIRECT - ACTIVE	104,518,984	88,481,602	84,872,596
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION		7,770,475	8,074,231
	GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	104,518,984	96,252,077	92,946,827

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ID	RESERVE PERSONNEL, GRAND TOTAL	(DOLLARS IN THOUSANDS)		
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
	RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,189,842	2,193,538	2,467,719
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	158,216	191,700	187,535
30	PAY GROUP F TRAINING (RECRUITS)	272,927	325,776	338,320
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	1,831	437	100
45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	1,128,485		
	TOTAL BUDGET ACTIVITY 01:	3,751,301		2,993,674
60	MOBILIZATION TRAINING	15,360	30,425	34,059
70	SCHOOL TRAINING	267,837	335,172	350,417
80	SPECIAL TRAINING	429,266	396,810	404,555
90	ADMINISTRATION AND SUPPORT	2,749,258	2,923,410	2,925,449
95	PLATOON LEADER CLASS	15,367	12,708	12,892
100	EDUCATION BENEFITS	71,918	218,215	214,001
110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	199,414		
120	HEALTH PROFESSION SCHOLARSHIP	86,781	95,428	97,139
125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	175,806		
130	OTHER PROGRAMS	66,422	68,949	60,623
	TOTAL BUDGET ACTIVITY 01:		6,792,568	
	TOTAL BUDGET ACTIVITY 02:	4,077,429		4,099,135
	TOTAL DIRECT - RESERVE	7,828,730	6,792,568	7,092,809
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION		1,399,645	1,442,124
	GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS	7,828,730	8,192,213	8,534,933

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FY 2007 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
	NATIONAL GUARD PERSONNEL, GRAND TOTAL			
	RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,533,046	2,519,360	2,653,207
30	PAY GROUP F TRAINING (RECRUITS)	304,050	437,122	383,554
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	34,575	34,232	22,047
45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	1,261,751		
	TOTAL BUDGET ACTIVITY 01:	4,133,422		3,058,808
70	SCHOOL TRAINING	475,156	426,706	405,562
80	SPECIAL TRAINING	674,870	338,424	226,915
90	ADMINISTRATION AND SUPPORT	3,329,938	3,549,888	3,699,808
100	EDUCATION BENEFITS	150,207	294,093	262,217
125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	199,796		
	TOTAL BUDGET ACTIVITY 01:		7,599,825	
	TOTAL BUDGET ACTIVITY 02:	4,829,967		4,594,502
	TOTAL DIRECT - NATIONAL GUARD	8,963,389	7,599,825	7,653,310
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION		1,605,272	1,641,698
	GRAND TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS	8,963,389	9,205,097	9,295,008
	GRAND TOTAL DIRECT - MILITARY PERSONNEL	121,311,103	113,649,387	110,776,768

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Department of Defense
FY 2007 President's Budget

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<u>Appropriation Summary</u>	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
<u>Department of the Army</u>			
OPERATION & MAINTENANCE, ARMY	60,327,095	45,505,704	24,902,380
OPERATION & MAINTENANCE, ARMY RESERVE	2,017,313	2,011,101	2,299,202
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	4,872,300	4,708,505	4,838,665
Total Department of the Army	67,216,708	52,225,310	32,040,247
<u>Department of the Navy</u>			
OPERATION & MAINTENANCE, NAVY	33,892,238	31,769,782	31,330,984
OPERATION & MAINTENANCE, MARINE CORPS	6,237,908	5,489,460	3,878,962
OPERATION & MAINTENANCE, NAVY RESERVE	1,364,111	1,643,911	1,288,764
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	200,637	242,070	211,911
Total Department of the Navy	41,694,894	39,145,223	36,710,621
<u>Department of the Air Force</u>			
OPERATION & MAINTENANCE, AIR FORCE	34,494,921	32,617,931	31,342,307
OPERATION & MAINTENANCE, AIR FORCE RESERVE	2,262,807	2,475,554	2,723,800
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	4,551,700	4,691,532	5,336,017
Total Department of the Air Force	41,309,428	39,785,017	39,402,124
<u>Defense-Wide</u>			
OPERATION & MAINTENANCE, DEFENSE-WIDE	21,534,488	20,870,792	20,075,656
OFFICE OF THE INSPECTOR GENERAL	198,325	209,300	216,297
DRUG INTERDICTION & COUNTER-DRUG ACT., DEF.		936,094	926,890
DEFENSE HEALTH PROGRAM	18,388,481	20,327,728	20,776,121

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<u>Appropriation Summary</u>	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
<u>Transfer Accounts and Miscellaneous</u>			
ENVIRONMENTAL RESTORATION FUND, ARMY		402,848	413,794
ENVIRONMENTAL RESTORATION FUND, NAVY		301,520	304,409
ENVIRONMENTAL RESTORATION FUND, AIR FORCE		401,461	423,871
ENVIRONMENTAL RESTORATION FUND, DEFENSE		27,821	18,431
ENVIRONMENTAL RESTORATION FORMERLY USED SITES		253,762	242,790
AFGHANISTAN SECURITY FORCES FUND	995,000		
IRAQ SECURITY FORCES FUND	5,490,000		
PAYMENT TO KAHO'OLAWA ISLAND FUND	421		
US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	10,536	11,098	11,721
SUPPORT OF INT'L SPORTING COMPETITIONS, DEFENSE	1,165	505	
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			10,000
EMERGENCY RESPONSE FUND		17,984	
EMERGENCY RESPONSE FUND, DEFENSE	424,947		
IRAQ FREEDOM FUND, DEFENSE		4,558,686	
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	175,809	60,789	63,204
FORMER SOVIET UNION (FSU) THREAT REDUCTION	407,873	410,437	372,128
Total Miscellaneous	7,505,751	6,446,911	1,860,348
Total Operation and Maintenance Title:	197,848,075	179,946,375	152,008,304

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		Total Obligational Authority (Dollars in Thousands)			
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
2020A Operation & Maintenance, Army					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>LAND FORCES</u>					
2020A	010	DIVISIONS	1,564,242	766,677	992,281
2020A	020	CORPS COMBAT FORCES	369,595	388,504	430,556
2020A	030	CORPS SUPPORT FORCES	405,806	291,663	388,518
2020A	040	EAC SUPPORT FORCES	1,023,675	787,712	884,236
2020A	050	LAND FORCES OPERATIONS SUPPORT	1,021,498	1,200,705	1,189,294
		TOTAL LAND FORCES	4,384,816	3,435,261	3,884,885
<u>LAND FORCES READINESS</u>					
2020A	060	FORCE READINESS OPERATIONS SUPPORT	1,786,583	1,816,966	1,971,662
2020A	070	LAND FORCES SYSTEMS READINESS	532,167	521,543	571,894
2020A	080	LAND FORCES DEPOT MAINTENANCE	2,641,903	2,056,278	974,354
		TOTAL LAND FORCES READINESS	4,960,653	4,394,787	3,517,910
<u>LAND FORCES READINESS SUPPORT</u>					
2020A	090	BASE OPERATIONS SUPPORT	6,238,634	5,226,135	5,235,492
2020A	100	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	1,473,412	1,814,297	1,810,774
2020A	110	MANAGEMENT AND OPERATIONAL HQ	231,667	209,205	252,976
2020A	120	UNIFIED COMMANDS	118,368	100,023	108,594
2020A	130	MISCELLANEOUS ACTIVITIES	31,060,179	19,703,234	219,469
		TOTAL LAND FORCES READINESS SUPPORT	39,122,260	27,052,894	7,627,305
		TOTAL, BA 01: OPERATING FORCES*	48,467,729	34,882,942	15,030,100
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>					
<u>MOBILITY OPERATIONS</u>					
2020A	140	STRATEGIC MOBILITY	260,701	245,928	197,583
2020A	150	ARMY PREPOSITIONING STOCKS	148,410	97,814	66,594
2020A	160	INDUSTRIAL PREPAREDNESS	15,732	15,518	4,700
		TOTAL MOBILITY OPERATIONS	424,843	359,260	268,877
		TOTAL, BA 02: MOBILIZATION	424,843	359,260	268,877
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>					
2020A	170	OFFICER ACQUISITION	101,418	96,330	112,359
2020A	180	RECRUIT TRAINING	28,130	30,251	38,480
2020A	190	ONE STATION UNIT TRAINING	38,359	33,940	45,827
2020A	200	SENIOR RESERVE OFFICERS TRAINING CORPS	224,777	267,709	273,430
		TOTAL ACCESSION TRAINING	392,684	428,230	470,096
<u>BASIC SKILLS AND ADVANCED TRAINING</u>					
2020A	210	SPECIALIZED SKILL TRAINING	447,239	504,509	524,645
2020A	220	FLIGHT TRAINING	532,626	621,506	637,726
2020A	230	PROFESSIONAL DEVELOPMENT EDUCATION	109,603	120,376	115,231

* Includes adjustments between Budget Activity 01 and Budget Activity 04 not reflected in the FY 2007 President's Budget.

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Note: FY 2005 and FY 2006 reflect emergency supplemental funding.

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
2020A Operation & Maintenance, Army					
2020A	240	TRAINING SUPPORT	570,440	648,485	661,743
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,659,908	1,894,876	1,939,345
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>					
2020A	250	RECRUITING AND ADVERTISING	526,577	854,146	516,857
2020A	260	EXAMINING	132,523	121,888	130,238
2020A	270	OFF-DUTY AND VOLUNTARY EDUCATION	248,490	260,009	273,188
2020A	280	CIVILIAN EDUCATION AND TRAINING	149,991	119,843	136,568
2020A	290	JUNIOR ROTC	135,039	138,544	148,215
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	1,192,620	1,494,430	1,205,066
TOTAL, BA 03: TRAINING AND RECRUITING			3,245,212	3,817,536	3,614,507
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
<u>SECURITY PROGRAMS</u>					
2020A	300	SECURITY PROGRAMS	956,690	1,147,623	782,719
		TOTAL SECURITY PROGRAMS	956,690	1,147,623	782,719
<u>LOGISTICS OPERATIONS</u>					
2020A	310	SERVICEWIDE TRANSPORTATION	1,272,891	860,894	451,070
2020A	320	CENTRAL SUPPLY ACTIVITIES	496,648	598,735	453,386
2020A	330	LOGISTIC SUPPORT ACTIVITIES	428,465	384,266	415,582
2020A	340	AMMUNITION MANAGEMENT	356,573	317,421	308,552
		TOTAL LOGISTICS OPERATIONS	2,554,577	2,161,316	1,628,590
<u>SERVICEWIDE SUPPORT</u>					
2020A	350	ADMINISTRATION	1,517,728	564,170	701,834
2020A	360	SERVICEWIDE COMMUNICATIONS	726,419	803,451	957,811
2020A	370	MANPOWER MANAGEMENT	258,577	236,454	276,963
2020A	380	OTHER PERSONNEL SUPPORT	251,535	187,721	200,993
2020A	390	OTHER SERVICE SUPPORT	1,412,722	777,774	833,850
2020A	400	ARMY CLAIMS ACTIVITIES	84,061	193,387	203,144
2020A	410	REAL ESTATE MANAGEMENT	57,808	43,562	48,934
		TOTAL SERVICEWIDE SUPPORT	4,308,850	2,806,519	3,223,529
<u>SUPPORT OF OTHER NATIONS</u>					
2020A	420	SUPPORT OF NATO OPERATIONS	308,146	288,242	310,277
2020A	430	MISC. SUPPORT OF OTHER NATIONS	61,048	42,266	43,781
		TOTAL SUPPORT OF OTHER NATIONS	369,194	330,508	354,058
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES*			8,189,311	6,445,966	5,988,896
Total Operation & Maintenance, Army			60,327,095	45,505,704	24,902,380

* Includes adjustments between Budget Activity 01 and Budget Activity 04 not reflected in the FY 2007 President's Budget.

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			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
1804N Operation & Maintenance, Navy					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>AIR OPERATIONS</u>					
1804N	010	MISSION AND OTHER FLIGHT OPERATIONS	3,639,524	3,762,368	3,587,750
1804N	020	FLEET AIR TRAINING	1,118,457	842,035	863,788
1804N	030	INTERMEDIATE MAINTENANCE	67,502	57,054	56,502
1804N	040	AIR OPERATIONS AND SAFETY SUPPORT	123,764	111,304	121,303
1804N	050	AIR SYSTEMS SUPPORT	471,122	464,332	485,830
1804N	060	AIRCRAFT DEPOT MAINTENANCE	1,139,793	1,038,348	902,864
1804N	070	AIRCRAFT DEPOT OPERATIONS SUPPORT	71,743	100,846	144,243
		TOTAL AIR OPERATIONS	6,631,905	6,376,287	6,162,280
<u>SHIP OPERATIONS</u>					
1804N	080	MISSION AND OTHER SHIP OPERATIONS	3,167,363	3,027,875	3,166,923
1804N	090	SHIP OPERATIONS SUPPORT & TRAINING	624,620	575,876	645,040
1804N	100	SHIP DEPOT MAINTENANCE	4,297,859	4,061,305	3,722,690
1804N	110	SHIP DEPOT OPERATIONS SUPPORT	1,106,297	817,634	979,341
		TOTAL SHIP OPERATIONS	9,196,139	8,482,690	8,513,994
<u>COMBAT OPERATIONS/SUPPORT</u>					
1804N	120	COMBAT COMMUNICATIONS	337,811	300,080	318,105
1804N	130	ELECTRONIC WARFARE	14,836	18,501	52,039
1804N	140	SPACE SYSTEMS AND SURVEILLANCE	169,799	123,491	164,454
1804N	150	WARFARE TACTICS	320,252	362,737	356,815
1804N	160	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	258,855	251,862	267,193
1804N	170	COMBAT SUPPORT FORCES	2,130,709	2,067,936	1,073,662
1804N	180	EQUIPMENT MAINTENANCE	196,227	171,489	170,116
1804N	190	DEPOT OPERATIONS SUPPORT	3,073	3,647	3,855
		TOTAL COMBAT OPERATIONS/SUPPORT	3,431,562	3,299,743	2,406,239
<u>WEAPONS SUPPORT</u>					
1804N	200	CRUISE MISSILE	149,226	177,591	132,602
1804N	210	FLEET BALLISTIC MISSILE	812,134	820,304	946,811
1804N	220	IN-SERVICE WEAPONS SYSTEMS SUPPORT	52,299	70,201	115,230
1804N	230	WEAPONS MAINTENANCE	494,375	468,318	433,856
1804N	240	OTHER WEAPON SYSTEMS SUPPORT			300,901
		TOTAL WEAPONS SUPPORT	1,508,034	1,536,414	1,929,400
<u>WORKING CAPITAL FUND SUPPORT</u>					
1804N	250	NWCF SUPPORT		-50,000	
		TOTAL WORKING CAPITAL FUND SUPPORT		-50,000	
<u>BASE SUPPORT</u>					
1804N	260	ENTERPRISE INFORMATION			713,421
1804N	270	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,564,870	1,527,522	1,201,313
1804N	280	BASE OPERATING SUPPORT	3,640,701	3,433,912	3,470,443
		TOTAL BASE SUPPORT	5,205,571	4,961,434	5,385,177
TOTAL, BA 01: OPERATING FORCES			25,973,211	24,606,568	24,397,090

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
1804N Operation & Maintenance, Navy					
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>					
<u>READY RESERVE AND PREPOSITIONING FORCE</u>					
1804N	290	SHIP PREPOSITIONING AND SURGE	596,596	525,985	545,607
		TOTAL READY RESERVE AND PREPOSITIONING FORCE	596,596	525,985	545,607
<u>ACTIVATIONS/INACTIVATIONS</u>					
1804N	300	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,831	3,112	4,626
1804N	310	SHIP ACTIVATIONS/INACTIVATIONS	213,983	123,305	197,171
		TOTAL ACTIVATIONS/INACTIVATIONS	221,814	126,417	201,797
<u>MOBILIZATION PREPARATION</u>					
1804N	320	FLEET HOSPITAL PROGRAM	37,203	27,429	30,928
1804N	330	INDUSTRIAL READINESS	2,274	1,633	1,660
1804N	340	COAST GUARD SUPPORT	16,897	19,604	20,236
		TOTAL MOBILIZATION PREPARATION	56,374	48,666	52,824
		TOTAL, BA 02: MOBILIZATION	874,784	701,068	800,228
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>					
1804N	350	OFFICER ACQUISITION	123,216	121,612	134,960
1804N	360	RECRUIT TRAINING	6,964	9,956	9,973
1804N	370	RESERVE OFFICERS TRAINING CORPS	96,290	101,270	105,067
		TOTAL ACCESSION TRAINING	226,470	232,838	250,000
<u>BASIC SKILLS AND ADVANCED TRAINING</u>					
1804N	380	SPECIALIZED SKILL TRAINING	456,195	476,404	517,787
1804N	390	FLIGHT TRAINING	414,124	353,279	425,434
1804N	400	PROFESSIONAL DEVELOPMENT EDUCATION	128,319	136,914	121,568
1804N	410	TRAINING SUPPORT	233,936	237,973	168,461
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,232,574	1,204,570	1,233,250
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>					
1804N	420	RECRUITING AND ADVERTISING	285,603	297,141	245,469
1804N	430	OFF-DUTY AND VOLUNTARY EDUCATION	132,694	150,191	148,588
1804N	440	CIVILIAN EDUCATION AND TRAINING	65,981	69,700	75,337
1804N	450	JUNIOR ROTC	43,772	42,320	46,649
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	528,050	559,352	516,043
		TOTAL, BA 03: TRAINING AND RECRUITING	1,987,094	1,996,760	1,999,293
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>					
1804N	460	ADMINISTRATION	810,071	670,531	719,357
1804N	470	EXTERNAL RELATIONS	3,707	3,332	3,555
1804N	480	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	106,323	97,515	103,611
1804N	490	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	196,018	229,823	186,113

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Note: FY 2005 and FY 2006 reflect emergency supplemental funding.

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
1804N Operation & Maintenance, Navy					
1804N	500	OTHER PERSONNEL SUPPORT	242,843	243,291	274,108
1804N	510	SERVICEWIDE COMMUNICATIONS	619,973	726,545	798,527
1804N	520	MEDICAL ACTIVITIES	21,558		
		TOTAL SERVICEWIDE SUPPORT	2,000,493	1,971,037	2,085,271
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>					
1804N	530	SERVICEWIDE TRANSPORTATION	344,814	271,693	218,575
1804N	540	ENVIRONMENTAL PROGRAMS	265,872		
1804N	550	PLANNING, ENGINEERING AND DESIGN	296,688	290,386	242,607
1804N	560	ACQUISITION AND PROGRAM MANAGEMENT	931,427	791,093	518,512
1804N	570	HULL, MECHANICAL AND ELECTRICAL SUPPORT	46,954	46,939	58,202
1804N	580	COMBAT/WEAPONS SYSTEMS	50,613	44,438	43,143
1804N	590	SPACE AND ELECTRONIC WARFARE SYSTEMS	63,002	71,576	81,528
		TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	1,999,370	1,516,125	1,162,567
<u>INVESTIGATIONS AND SECURITY PROGRAMS</u>					
1804N	600	NAVAL INVESTIGATIVE SERVICE	333,884	382,696	391,438
		TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	333,884	382,696	391,438
<u>SUPPORT OF OTHER NATIONS</u>					
1804N	650	INTERNATIONAL HEADQUARTERS AND AGENCIES	18,064	10,149	10,478
1804N	660	PRESIDENTIAL DRAWDOWN AUTHORITY	83,333		
		TOTAL SUPPORT OF OTHER NATIONS	101,397	10,149	10,478
<u>CANCELLED ACCOUNTS</u>					
1804N	670	CANCELLED ACCOUNT ADJUSTMENTS	4,155		
		TOTAL CANCELLED ACCOUNTS	4,155		
1804N	999	OTHER PROGRAMS	617,850	585,379	484,619
		TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	5,057,149	4,465,386	4,134,373
		Total Operation & Maintenance, Navy	33,892,238	31,769,782	31,330,984

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Total Obligational Authority
 (Dollars in Thousands)
FY 2005 FY 2006 FY 2007

1106N Operation & Maintenance, Marine Corps

BUDGET ACTIVITY 01: OPERATING FORCESEXPEDITIONARY FORCES

1106N	010	OPERATIONAL FORCES	2,402,800	1,768,674	503,462
1106N	020	FIELD LOGISTICS	528,979	485,067	424,331
1106N	030	DEPOT MAINTENANCE	331,141	263,794	111,210
1106N	040	BASE SUPPORT		296	
		TOTAL EXPEDITIONARY FORCES	3,262,920	2,517,831	1,039,003

USMC PREPOSITIONING

1106N	050	MARITIME PREPOSITIONING	95,466	86,092	70,801
1106N	060	NORWAY PREPOSITIONING	3,938	5,022	5,284
		TOTAL USMC PREPOSITIONING	99,404	91,114	76,085

BASE SUPPORT

1106N	070	SUSTAINMENT, RESTORATION, & MODERNIZATION	485,385	473,709	419,418
1106N	080	BASE OPERATING SUPPORT	1,115,883	1,358,915	1,428,003
		TOTAL BASE SUPPORT	1,601,268	1,832,624	1,847,421

TOTAL, BA 01: OPERATING FORCES

4,963,592 4,441,569 2,962,509

BUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

1106N	090	RECRUIT TRAINING	10,867	10,755	11,581
1106N	100	OFFICER ACQUISITION	420	369	390
		TOTAL ACCESSION TRAINING	11,287	11,124	11,971

BASIC SKILLS AND ADVANCED TRAINING

1106N	110	SPECIALIZED SKILL TRAINING	45,971	39,679	41,130
1106N	120	FLIGHT TRAINING	183	176	187
1106N	130	PROFESSIONAL DEVELOPMENT EDUCATION	11,567	10,537	16,476
1106N	140	TRAINING SUPPORT	138,530	132,303	144,692
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	196,251	182,695	202,485

RECRUITING AND OTHER TRAINING AND EDUCATION

1106N	150	RECRUITING AND ADVERTISING	141,582	123,465	108,883
1106N	160	OFF-DUTY AND VOLUNTARY EDUCATION	42,256	50,590	55,524
1106N	170	JUNIOR ROTC	15,008	16,702	17,257
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	198,846	190,757	181,664

BASE SUPPORT

1106N	180	SUSTAINMENT, RESTORATION AND MODERNIZATION	65,282	66,836	50,810
1106N	190	BASE OPERATING SUPPORT	162,380	117,162	141,242
		TOTAL BASE SUPPORT	227,662	183,998	192,052

TOTAL, BA 03: TRAINING AND RECRUITING

634,046 568,574 588,172

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			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
1106N Operation & Maintenance, Marine Corps					
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>					
1106N	200	SPECIAL SUPPORT	296,341	235,164	255,058
1106N	210	SERVICE-WIDE TRANSPORTATION	285,518	200,256	24,140
1106N	220	ADMINISTRATION	38,392	27,248	34,266
		TOTAL SERVICEWIDE SUPPORT	620,251	462,668	313,464
<u>CANCELLED ACCOUNTS</u>					
1106N	230	CANCELLED ACCOUNT ADJUSTMENT	91		
		TOTAL CANCELLED ACCOUNTS	91		
<u>BASE SUPPORT</u>					
1106N	240	SUSTAINMENT, RESTORATION, AND MODERNIZATION	5,027	3,101	2,913
1106N	250	BASE OPERATING SUPPORT	14,901	13,548	11,904
		TOTAL BASE SUPPORT	19,928	16,649	14,817
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			640,270	479,317	328,281
Total Operation & Maintenance, Marine Corps			6,237,908	5,489,460	3,878,962

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Total Obligational Authority
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FY 2005 FY 2006 FY 2007

3400F Operation & Maintenance, Air Force

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

3400F	010	PRIMARY COMBAT FORCES	3,851,529	5,419,203	4,307,850
3400F	020	PRIMARY COMBAT WEAPONS	334,319	281,665	281,366
3400F	030	COMBAT ENHANCEMENT FORCES	635,650	606,660	603,703
3400F	040	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,233,762	1,342,294	1,439,196
3400F	050	COMBAT COMMUNICATIONS	1,794,246	1,446,203	1,619,591
3400F	070	DEPOT MAINTENANCE	1,966,926	2,042,735	1,943,368
3400F	080	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,312,354	1,043,193	924,187
3400F	090	BASE SUPPORT	3,531,857	2,635,387	2,405,434
		TOTAL AIR OPERATIONS	14,660,643	14,817,340	13,524,695

COMBAT RELATED OPERATIONS

3400F	100	GLOBAL C3I AND EARLY WARNING	1,243,847	1,166,880	1,147,409
3400F	110	NAVIGATION/WEATHER SUPPORT	216,730	236,031	243,878
3400F	120	OTHER COMBAT OPS SPT PROGRAMS	972,262	693,109	610,059
3400F	130	JCS EXERCISES	31,431	29,130	29,240
3400F	140	MANAGEMENT/OPERATIONAL HQ	391,700	249,826	241,730
3400F	150	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	424,325	340,251	350,629
		TOTAL COMBAT RELATED OPERATIONS	3,280,295	2,715,227	2,622,945

SPACE OPERATIONS

3400F	160	LAUNCH FACILITIES	300,757	329,644	324,467
3400F	170	LAUNCH VEHICLES	64,150	91,852	59,713
3400F	180	SPACE CONTROL SYSTEMS	221,360	248,002	255,325
3400F	190	SATELLITE SYSTEMS	60,882	72,005	81,845
3400F	200	OTHER SPACE OPERATIONS	275,299	271,055	320,801
3400F	210	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	190,069	177,267	133,825
3400F	220	BASE SUPPORT	528,638	540,705	553,394
		TOTAL SPACE OPERATIONS	1,641,155	1,730,530	1,729,370

TOTAL, BA 01: OPERATING FORCES

19,582,093 19,263,097 17,877,010

BUDGET ACTIVITY 02: MOBILIZATIONMOBILITY OPERATIONS

3400F	230	AIRLIFT OPERATIONS	3,172,707	2,638,644	2,948,518
3400F	240	AIRLIFT OPERATIONS C3I	40,628	50,258	47,313
3400F	250	MOBILIZATION PREPAREDNESS	185,701	172,302	204,721
3400F	260	PAYMENTS TO TRANSPORTATION BUSINESS AREA			7,134
3400F	270	DEPOT MAINTENANCE	420,606	390,242	311,703
3400F	280	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	290,742	149,520	179,242
3400F	290	BASE SUPPORT	651,168	502,555	560,838
		TOTAL MOBILITY OPERATIONS	4,761,552	3,903,521	4,259,469

TOTAL, BA 02: MOBILIZATION

4,761,552 3,903,521 4,259,469

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
3400F Operation & Maintenance, Air Force					
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>					
3400F	300	OFFICER ACQUISITION	79,304	77,905	81,429
3400F	310	RECRUIT TRAINING	9,759	6,213	6,306
3400F	320	RESERVE OFFICERS TRAINING CORPS (ROTC)	83,137	96,942	95,282
3400F	330	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	70,729	33,348	43,461
3400F	340	BASE SUPPORT	76,975	73,279	75,354
		TOTAL ACCESSION TRAINING	319,904	287,687	301,832
<u>BASIC SKILLS AND ADVANCED TRAINING</u>					
3400F	350	SPECIALIZED SKILL TRAINING	326,516	360,542	351,352
3400F	360	FLIGHT TRAINING	729,155	778,128	836,910
3400F	370	PROFESSIONAL DEVELOPMENT EDUCATION	171,216	170,454	175,225
3400F	380	TRAINING SUPPORT	113,336	112,075	89,025
3400F	390	DEPOT MAINTENANCE	8,789	13,987	12,558
3400F	400	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	305,799	153,489	134,126
3400F	410	BASE SUPPORT	606,774	555,962	590,856
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	2,261,585	2,144,637	2,190,052
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>					
3400F	420	RECRUITING AND ADVERTISING	118,324	132,349	133,600
3400F	430	EXAMINING	2,355	3,355	3,713
3400F	440	OFF-DUTY AND VOLUNTARY EDUCATION	184,806	176,287	192,847
3400F	450	CIVILIAN EDUCATION AND TRAINING	124,448	141,076	115,394
3400F	460	JUNIOR ROTC	50,037	55,846	60,380
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	479,970	508,913	505,934
TOTAL, BA 03: TRAINING AND RECRUITING			3,061,459	2,941,237	2,997,818
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
<u>LOGISTICS OPERATIONS</u>					
3400F	470	LOGISTICS OPERATIONS	783,370	837,431	892,899
3400F	480	TECHNICAL SUPPORT ACTIVITIES	426,093	628,764	629,064
3400F	490	SERVICEWIDE TRANSPORTATION	356,826	184,078	176,222
3400F	500	DEPOT MAINTENANCE	68,078	47,203	47,817
3400F	510	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	313,662	236,536	252,911
3400F	520	BASE SUPPORT	1,078,557	1,042,966	993,307
		TOTAL LOGISTICS OPERATIONS	3,026,586	2,976,978	2,992,220
<u>SERVICEWIDE ACTIVITIES</u>					
3400F	530	ADMINISTRATION	371,731	238,260	254,311
3400F	540	SERVICE-WIDE COMMUNICATIONS	352,274	491,197	510,987
3400F	550	PERSONNEL PROGRAMS	280,443	235,376	222,416
3400F	560	ARMS CONTROL	37,698	47,399	49,933
3400F	570	OTHER SERVICEWIDE ACTIVITIES	1,450,428	771,072	280,473
3400F	580	OTHER PERSONNEL SUPPORT	39,377	43,432	37,775
3400F	590	CIVIL AIR PATROL	22,257	23,379	21,087
3400F	600	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	23,888	12,821	16,267

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Note: FY 2005 and FY 2006 reflect emergency supplemental funding.

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
3400F Operation & Maintenance, Air Force					
3400F	610	BASE SUPPORT	353,318	300,519	325,670
		TOTAL SERVICEWIDE ACTIVITIES	2,931,414	2,163,455	1,718,919
 <u>SECURITY PROGRAMS</u>					
3400F	620	SECURITY PROGRAMS	1,100,178	1,350,073	1,478,190
		TOTAL SECURITY PROGRAMS	1,100,178	1,350,073	1,478,190
 <u>SUPPORT TO OTHER NATIONS</u>					
3400F	630	INTERNATIONAL SUPPORT	31,639	19,570	18,681
		TOTAL SUPPORT TO OTHER NATIONS	31,639	19,570	18,681
		TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	7,089,817	6,510,076	6,208,010
		Total Operation & Maintenance, Air Force	34,494,921	32,617,931	31,342,307

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
0100D Operation & Maintenance, Defense-Wide				
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
0100D	010 JOINT CHIEFS OF STAFF	515,317	551,592	582,003
0100D	020 SPECIAL OPERATIONS COMMAND	3,104,545	2,663,302	2,852,620
TOTAL, BA 01: OPERATING FORCES		3,619,862	3,214,894	3,434,623
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>				
0100D	030 DEFENSE ACQUISITION UNIVERSITY	103,421	104,701	104,671
0100D	040 NATIONAL DEFENSE UNIVERSITY	93,056	68,699	85,131
TOTAL, BA 03: TRAINING AND RECRUITING		196,477	173,400	189,802
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>				
0100D	050 AMERICAN FORCES INFORMATION SERVICE	147,998	145,540	150,329
0100D	060 CIVIL MILITARY PROGRAMS	104,719	113,533	106,503
0100D	090 DEFENSE BUSINESS TRANSFORMATION AGENCY			179,255
0100D	100 DEFENSE CONTRACT AUDIT AGENCY	381,227	374,567	391,949
0100D	110 DEFENSE FINANCE AND ACCOUNTING SERVICE	4,734	4,291	452
0100D	120 DEFENSE INFORMATION SYSTEMS AGENCY	1,168,312	1,064,024	998,618
0100D	140 DEFENSE LEGAL SERVICES	44,035	37,777	35,538
0100D	150 DEFENSE LOGISTICS AGENCY	378,384	353,603	297,502
0100D	160 DEFENSE POW/MIA OFFICE	15,302	15,839	16,191
0100D	170 DEFENSE TECHNOLOGY SECURITY AGENCY	19,399	21,337	21,899
0100D	180 DEFENSE THREAT REDUCTION AGENCY	312,628	314,798	314,555
0100D	190 DEPARTMENT OF DEFENSE EDUCATION AGENCY	1,985,721	1,850,668	1,728,851
0100D	200 DOD HUMAN RESOURCES ACTIVITY	363,901	418,001	374,352
0100D	210 DEFENSE CONTRACT MANAGEMENT AGENCY	1,017,597	1,034,654	1,040,297
0100D	220 DEFENSE SECURITY COOPERATION AGENCY	1,401,058	1,233,182	140,472
0100D	230 DEFENSE SECURITY SERVICE	226,806	263,038	287,059
0100D	250 OFFICE OF ECONOMIC ADJUSTMENT	59,965	161,595	73,021
0100D	260 OFFICE OF THE SECRETARY OF DEFENSE	841,338	818,609	748,368
0100D	270 WASHINGTON HEADQUARTERS SERVICE	472,452	1,270,772	466,961
0100D	999 OTHER PROGRAMS	8,772,573	7,986,670	9,079,059
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		17,718,149	17,482,498	16,451,231
Total Operation & Maintenance, Defense-Wide		21,534,488	20,870,792	20,075,656

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Note: FY 2005 and FY 2006 reflect emergency supplemental funding.

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
0107D Office of the Inspector General				
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>				
0107D	010 OFFICE OF THE INSPECTOR GENERAL	197,225	206,853	214,897
TOTAL, BA 01: OPERATION & MAINTENANCE		197,225	206,853	214,897
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>				
0107D	020 OFFICE OF THE INSPECTOR GENERAL	1,100	2,447	1,400
TOTAL, BA 03: PROCUREMENT		1,100	2,447	1,400
Total Office of the Inspector General		198,325	209,300	216,297

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Note: FY 2005 and FY 2006 reflect emergency supplemental funding.

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
2080A Operation & Maintenance, Army Reserve				
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>LAND FORCES</u>				
2080A	010 DIVISIONS	4,468	25,375	29,104
2080A	020 CORPS COMBAT FORCES	21,616	18,020	20,498
2080A	030 CORPS SUPPORT FORCES	301,048	243,717	288,426
2080A	040 EAC SUPPORT FORCES	147,907	129,191	190,481
2080A	050 LAND FORCES OPERATIONS SUPPORT	454,738	372,692	443,161
	TOTAL LAND FORCES	929,777	788,995	971,670
<u>LAND FORCES READINESS</u>				
2080A	060 FORCE READINESS OPERATIONS SUPPORT	175,683	192,031	187,781
2080A	070 LAND FORCES SYSTEMS READINESS	68,488	80,779	90,397
2080A	080 LAND FORCES DEPOT MAINTENANCE	70,455	90,813	131,485
	TOTAL LAND FORCES READINESS	314,626	363,623	409,663
<u>LAND FORCES READINESS SUPPORT</u>				
2080A	090 BASE OPERATIONS SUPPORT	450,580	470,992	528,256
2080A	100 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	133,639	197,401	215,890
2080A	110 MISCELLANEOUS ACTIVITIES	4,394	5,714	8,504
	TOTAL LAND FORCES READINESS SUPPORT	588,613	674,107	752,650
TOTAL, BA 01: OPERATING FORCES		1,833,016	1,826,725	2,133,983
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>				
<u>SERVICEWIDE SUPPORT</u>				
2080A	120 ADMINISTRATION	56,606	57,756	60,096
2080A	130 SERVICEWIDE COMMUNICATIONS	9,475	8,458	8,852
2080A	140 MANPOWER MANAGEMENT	7,844	7,268	7,642
2080A	150 RECRUITING AND ADVERTISING	110,372	110,894	88,629
	TOTAL SERVICEWIDE SUPPORT	184,297	184,376	165,219
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		184,297	184,376	165,219
Total Operation & Maintenance, Army Reserve		2,017,313	2,011,101	2,299,202

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Total Obligational Authority
 (Dollars in Thousands)
FY 2005 FY 2006 FY 2007

1806N Operation & Maintenance, Navy Reserve

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

1806N	010	MISSION AND OTHER FLIGHT OPERATIONS	535,377	507,429	591,126
1806N	020	INTERMEDIATE MAINTENANCE	19,088	15,911	16,969
1806N	030	AIR OPERATIONS AND SAFETY SUPPORT	1,935	2,128	2,090
1806N	040	AIRCRAFT DEPOT MAINTENANCE	153,446	143,355	132,570
1806N	050	AIRCRAFT DEPOT OPERATIONS SUPPORT	239	366	387
		TOTAL AIR OPERATIONS	710,085	669,189	743,142

SHIP OPERATIONS

1806N	060	MISSION AND OTHER SHIP OPERATIONS	70,584	59,967	63,574
1806N	070	SHIP OPERATIONS SUPPORT & TRAINING	5,095	2,626	554
1806N	080	SHIP DEPOT MAINTENANCE	80,165	69,890	69,215
1806N	090	SHIP DEPOT OPERATIONS SUPPORT	4,202	614	537
		TOTAL SHIP OPERATIONS	160,046	133,097	133,880

COMBAT OPERATIONS/SUPPORT

1806N	100	COMBAT COMMUNICATIONS	7,219	9,546	10,705
1806N	110	COMBAT SUPPORT FORCES	239,302	229,905	112,300
		TOTAL COMBAT OPERATIONS/SUPPORT	246,521	239,451	123,005

WEAPONS SUPPORT

1806N	120	WEAPONS MAINTENANCE	5,544	4,999	5,861
		TOTAL WEAPONS SUPPORT	5,544	4,999	5,861

BASE SUPPORT

1806N	130	ENTERPRISE INFORMATION			105,813
1806N	140	SUSTAINMENT, RESTORATION AND MODERNIZATION	96,527	328,478	52,136
1806N	150	BASE OPERATING SUPPORT	116,469	240,655	101,524
		TOTAL BASE SUPPORT	212,996	569,133	259,473

TOTAL, BA 01: OPERATING FORCES

			1,335,192	1,615,869	1,265,361
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BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE SUPPORT

1806N	160	ADMINISTRATION	3,774	4,772	4,712
1806N	170	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	8,740	8,784	7,828
1806N	180	SERVICEWIDE COMMUNICATIONS	4,234	3,881	5,392
1806N	190	COMBAT/WEAPONS SYSTEMS	5,667	5,308	5,074
		TOTAL SERVICEWIDE SUPPORT	22,415	22,745	23,006

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			Total Obligational Authority		
			(Dollars in Thousands)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
1806N Operation & Maintenance, Navy Reserve					
<u>CANCELLED ACCOUNTS</u>					
1806N	210	CANCELLED ACCOUNT ADJUSTMENTS	3		
		TOTAL CANCELLED ACCOUNTS	3		
1806N	999	OTHER PROGRAMS	6,501	5,297	397
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			28,919	28,042	23,403
Total Operation & Maintenance, Navy Reserve			1,364,111	1,643,911	1,288,764

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Note: FY 2005 and FY 2006 reflect emergency supplemental funding.

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
1107N Operation & Maintenance, Marine Corps Reserve					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>EXPEDITIONARY FORCES</u>					
1107N	010	OPERATING FORCES	79,821	78,724	58,038
1107N	020	DEPOT MAINTENANCE	11,886	13,688	13,714
1107N	030	TRAINING SUPPORT	22,209	26,762	23,930
		TOTAL EXPEDITIONARY FORCES	113,916	119,174	95,682
<u>BASE SUPPORT</u>					
1107N	040	SUSTAINMENT, RESTORATION AND MODERNIZATION	17,039	10,089	9,579
1107N	050	BASE OPERATING SUPPORT	36,310	82,290	72,971
		TOTAL BASE SUPPORT	53,349	92,379	82,550
TOTAL, BA 01: OPERATING FORCES			167,265	211,553	178,232
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>					
1107N	060	SPECIAL SUPPORT	9,962	9,551	12,158
1107N	070	SERVICE-WIDE TRANSPORTATION	588	805	814
1107N	080	ADMINISTRATION	10,243	7,803	8,087
1107N	090	RECRUITING AND ADVERTISING	7,855	7,923	8,091
		TOTAL SERVICEWIDE SUPPORT	28,648	26,082	29,150
<u>BASE SUPPORT</u>					
1107N	100	BASE OPERATING SUPPORT	4,724	4,435	4,529
		TOTAL BASE SUPPORT	4,724	4,435	4,529
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			33,372	30,517	33,679
Total Operation & Maintenance, Marine Corps Reserve			200,637	242,070	211,911

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Total Obligational Authority
 (Dollars in Thousands)
FY 2005 FY 2006 FY 2007

3740F Operation & Maintenance, Air Force Reserve

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

3740F	010	PRIMARY COMBAT FORCES	1,276,274	1,579,693	1,798,478
3740F	020	MISSION SUPPORT OPERATIONS	108,269	83,944	89,340
3740F	030	DEPOT MAINTENANCE	336,160	372,378	373,336
3740F	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	101,101	48,732	59,849
3740F	050	BASE SUPPORT	319,192	283,247	288,560
		TOTAL AIR OPERATIONS	2,140,996	2,367,994	2,609,563

TOTAL, BA 01: OPERATING FORCES

2,140,996 2,367,994 2,609,563

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE ACTIVITIES

3740F	060	ADMINISTRATION	70,957	64,811	67,419
3740F	070	RECRUITING AND ADVERTISING	21,284	14,816	18,204
3740F	080	MILITARY MANPOWER AND PERS MGMT (ARPC)	20,858	20,752	21,712
3740F	090	OTHER PERS SUPPORT (DISABILITY COMP)	7,834	6,537	6,236
3740F	100	AUDIOVISUAL	878	644	666
		TOTAL SERVICEWIDE ACTIVITIES	121,811	107,560	114,237

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

121,811 107,560 114,237

Total Operation & Maintenance, Air Force Reserve

2,262,807 2,475,554 2,723,800

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
2065A Operation & Maintenance, Army National Guard				
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>LAND FORCES</u>				
2065A	010 DIVISIONS	564,497	626,817	598,935
2065A	020 CORPS COMBAT FORCES	524,130	523,975	560,370
2065A	030 CORPS SUPPORT FORCES	281,585	313,882	373,045
2065A	040 EAC SUPPORT FORCES	654,755	610,307	642,935
2065A	050 LAND FORCES OPERATIONS SUPPORT	30,661	21,386	26,884
	TOTAL LAND FORCES	2,055,628	2,096,367	2,202,169
<u>LAND FORCES READINESS</u>				
2065A	060 FORCE READINESS OPERATIONS SUPPORT	187,514	241,555	225,770
2065A	070 LAND FORCES SYSTEMS READINESS	153,056	134,307	129,371
2065A	080 LAND FORCES DEPOT MAINTENANCE	226,851	250,399	351,832
	TOTAL LAND FORCES READINESS	567,421	626,261	706,973
<u>LAND FORCES READINESS SUPPORT</u>				
2065A	090 BASE OPERATIONS SUPPORT	811,938	644,405	631,832
2065A	100 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	306,898	387,022	387,882
2065A	110 MANAGEMENT AND OPERATIONAL HQ	588,727	423,068	466,837
2065A	120 MISCELLANEOUS ACTIVITIES	103,706	61,962	74,500
	TOTAL LAND FORCES READINESS SUPPORT	1,811,269	1,516,457	1,561,051
	TOTAL, BA 01: OPERATING FORCES	4,434,318	4,239,085	4,470,193
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>				
<u>SERVICEWIDE SUPPORT</u>				
2065A	130 ADMINISTRATION	105,554	102,359	133,881
2065A	140 SERVICEWIDE COMMUNICATIONS	40,041	54,114	54,663
2065A	150 MANPOWER MANAGEMENT	71,213	50,653	53,197
2065A	160 RECRUITING AND ADVERTISING	221,174	262,294	126,731
	TOTAL SERVICEWIDE SUPPORT	437,982	469,420	368,472
	TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	437,982	469,420	368,472
	Total Operation & Maintenance, Army National Guard	4,872,300	4,708,505	4,838,665

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
3840F Operation & Maintenance, Air National Guard				
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>AIR OPERATIONS</u>				
3840F	010 AIRCRAFT OPERATIONS	2,736,486	2,900,212	3,434,443
3840F	020 MISSION SUPPORT OPERATIONS	525,753	497,257	512,771
3840F	030 DEPOT MAINTENANCE	582,385	604,799	602,590
3840F	040 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	187,351	188,563	255,322
3840F	050 BASE SUPPORT	470,623	462,800	491,218
	TOTAL AIR OPERATIONS	4,502,598	4,653,631	5,296,344
TOTAL, BA 01: OPERATING FORCES		4,502,598	4,653,631	5,296,344
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>				
<u>SERVICEWIDE ACTIVITIES</u>				
3840F	060 ADMINISTRATION	30,050	28,659	29,661
3840F	070 RECRUITING AND ADVERTISING	19,052	9,242	10,012
	TOTAL SERVICEWIDE ACTIVITIES	49,102	37,901	39,673
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		49,102	37,901	39,673
Total Operation & Maintenance, Air National Guard		4,551,700	4,691,532	5,336,017

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0105D Drug Interdiction & Counter-Drug Act., Def.	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
0105D 010 DRUG ENFORCEMENT AND POLICY SUPPORT		936,094	926,890
TOTAL, BA 01: OPERATING FORCES		936,094	926,890
Total Drug Interdiction & Counter-Drug Act., Def.		936,094	926,890

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
0130D Defense Health Program				
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>				
0130D	010 DEFENSE HEALTH PROGRAM	17,497,102	19,386,925	20,249,163
TOTAL, BA 01: OPERATION & MAINTENANCE		17,497,102	19,386,925	20,249,163
<u>BUDGET ACTIVITY 02: RDT&E</u>				
0130D	020 DEFENSE HEALTH PROGRAM	523,114	536,883	130,603
TOTAL, BA 02: RDT&E		523,114	536,883	130,603
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>				
0130D	030 DEFENSE HEALTH PROGRAM	368,265	403,920	396,355
TOTAL, BA 03: PROCUREMENT		368,265	403,920	396,355
Total Defense Health Program		18,388,481	20,327,728	20,776,121

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Note: FY 2005 and FY 2006 reflect emergency supplemental funding.

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Total Obligational Authority
 (Dollars in Thousands)
FY 2005 FY 2006 FY 2007

Transfer Accounts

0810A	010	DEFENSE ENVIRONMENTAL RESTORATION FUND		402,848	413,794
0810N	020	ENVIRONMENTAL RESTORATION FUND, NAVY		301,520	304,409
0810F	030	ENVIRONMENTAL RESTORATION FUND, AIR FORCE		401,461	423,871
0810D	040	ENVIRONMENTAL RESTORATION FUND, DEFENSE		27,821	18,431
0811D	050	ENVIRONMENTAL RESTORATION FORMERLY USED SITES		253,762	242,790
Total Transfer Accounts				1,387,412	1,403,295

Miscellaneous Appropriations

0104D	060	US COURT OF APPEALS FOR THE ARMED FORCES	10,536	11,098	11,721
0838D	070	SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	1,165	505	
0118D	080	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			10,000
2091A	090	AFGHAN DEFENSE FORCES	995,000		
2092A	100	IRAQ DEFENSE FORCES	3,550,000		
2092A	110	IRAQ INTERIOR FORCES	1,661,000		
2092A	120	IRAQ QUICK RESPONSE	180,000		
2092A	130	IRAQ TRAINING FACILITY	99,000		
4965D	140	EMERGENCY RESPONSE FUND, DEFENSE		17,984	
0833D	150	EMERGENCY RESPONSE FUND, DEFENSE	424,947		
0141D	160	IRAQ FREEDOM FUND, DEF		4,558,686	
0819D	170	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	175,809	60,789	63,204
1236N	180	KAHO'OLAWA	421		
0134D	190	FORMER SOVIET UNION (FSU) THREAT REDUCTION	407,873	410,437	372,128
Total Miscellaneous Appropriations			7,505,751	5,059,499	457,053

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