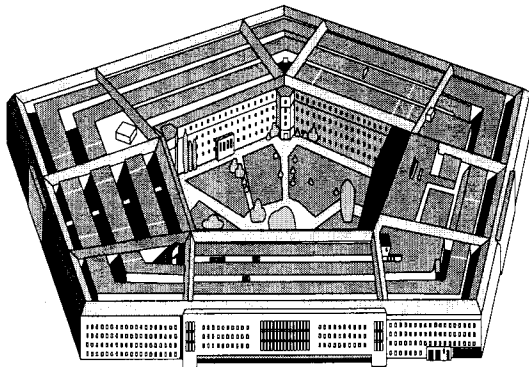


PROCUREMENT PROGRAMS (P-1R)



Department of Defense Budget

Fiscal Year 2006

February 2005

Office of the Under Secretary of Defense (Comptroller)

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2006 PRESIDENT’S BUDGET
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Estimate for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2004 – FY 2011. Also included is the congressionally added National Guard and Reserve equipment funding for FY 2004 and FY 2005.

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY	138.7	40.1	30.3	27.4
MISSILE PROCUREMENT, ARMY	17.4	98.6	15.2	110.0
PROCUREMENT OF W&TCV, ARMY	9.6	13.1	599.0	218.4
PROCUREMENT OF AMMUNITION, ARMY	143.1	151.4	178.9	197.2
OTHER PROCUREMENT, ARMY	505.4	630.6	538.0	534.4
NG&RE, ARMY RESERVE	56.7	39.8		
NG&RE, ARMY NATIONAL GUARD	115.3	94.6		
TOTAL ARMY	986.1	1,068.3	1,361.3	1,087.3
AIRCRAFT PROCUREMENT, NAVY	133.5	195.7	57.8	154.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	26.1	27.0	19.6	19.6
OTHER PROCUREMENT, NAVY	47.0	40.1	43.7	23.0
PROCUREMENT, MARINE CORPS	52.5	55.4	252.0	275.9
NG&RE, NAVY RESERVE	48.7	39.8		
NG&RE, MARINE CORPS RESERVE	54.7	39.8		
TOTAL NAVY	362.4	398.0	373.0	473.3
AIRCRAFT PROCUREMENT, AIR FORCE	450.5	677.9	415.2	470.3
PROCUREMENT OF AMMUNITION, AIR FORCE	146.3	156.1	161.6	163.8
OTHER PROCUREMENT, AIR FORCE	143.0	164.7	176.9	145.6
NG&RE, AIR FORCE RESERVE	48.7	39.8		
NG&RE, AIR NATIONAL GUARD	123.1	94.6		
TOTAL AIR FORCE	911.6	1,133.2	753.7	779.6
GRAND TOTAL DEPARTMENT OF DEFENSE	2,260.0	2,599.5	2,488.0	2,340.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
AIRCRAFT PROCUREMENT, ARMY	14.9	18.5	16.1	15.2
MISSILE PROCUREMENT, ARMY	181.5	206.5	289.0	312.6
PROCUREMENT OF W&TCV, ARMY	46.1	3.6		
PROCUREMENT OF AMMUNITION, ARMY	232.0	243.1	245.5	247.3
OTHER PROCUREMENT, ARMY	701.6	747.2	856.2	500.4
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
TOTAL ARMY	1,176.1	1,218.9	1,406.8	1,075.5
AIRCRAFT PROCUREMENT, NAVY	215.8	132.6	133.8	209.4
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	30.4	20.9	21.0	19.9
OTHER PROCUREMENT, NAVY	24.4	25.4	30.5	31.2
PROCUREMENT, MARINE CORPS	35.7	29.0	27.0	23.9
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
TOTAL NAVY	306.3	207.9	212.3	284.4
AIRCRAFT PROCUREMENT, AIR FORCE	700.0	812.0	798.7	834.0
PROCUREMENT OF AMMUNITION, AIR FORCE	173.7	175.3	176.1	172.9
OTHER PROCUREMENT, AIR FORCE	153.0	170.8	157.2	166.7
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
TOTAL AIR FORCE	1,026.7	1,158.2	1,132.0	1,173.6
GRAND TOTAL DEPARTMENT OF DEFENSE	2,509.1	2,585.0	2,751.1	2,533.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY	138.7	38.8	26.1	21.2
MISSILE PROCUREMENT, ARMY	17.4	98.6	15.2	110.0
PROCUREMENT OF W&TCV, ARMY	9.6	9.1	596.0	218.4
PROCUREMENT OF AMMUNITION, ARMY	128.4	136.2	163.8	177.5
OTHER PROCUREMENT, ARMY	284.4	378.1	507.4	491.0
TOTAL ARMY	578.4	660.9	1,308.5	1,018.1
AIRCRAFT PROCUREMENT, AIR FORCE	306.1	309.8	281.2	297.6
PROCUREMENT OF AMMUNITION, AIR FORCE	111.5	119.9	126.3	133.0
OTHER PROCUREMENT, AIR FORCE	129.3	133.8	146.5	109.9
TOTAL AIR FORCE	546.9	563.5	553.9	540.5
GRAND TOTAL DEPARTMENT OF DEFENSE	1,125.3	1,224.4	1,862.4	1,558.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
AIRCRAFT PROCUREMENT, ARMY	11.3	11.1	9.0	13.1
MISSILE PROCUREMENT, ARMY	181.5	206.5	289.0	312.6
PROCUREMENT OF W&TCV, ARMY	46.1	3.6		
PROCUREMENT OF AMMUNITION, ARMY	208.0	218.7	222.1	223.0
OTHER PROCUREMENT, ARMY	678.2	721.6	834.5	471.0
TOTAL ARMY	1,125.1	1,161.4	1,354.6	1,019.7
AIRCRAFT PROCUREMENT, AIR FORCE	413.5	448.9	424.7	430.3
PROCUREMENT OF AMMUNITION, AIR FORCE	134.6	136.8	138.8	135.7
OTHER PROCUREMENT, AIR FORCE	121.6	135.5	94.6	103.7
TOTAL AIR FORCE	669.7	721.2	658.2	669.7
GRAND TOTAL DEPARTMENT OF DEFENSE	1,794.8	1,882.6	2,012.8	1,689.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY		1.3	4.2	6.1
PROCUREMENT OF W&TCV, ARMY		3.9	3.0	
PROCUREMENT OF AMMUNITION, ARMY	14.8	15.2	15.1	19.7
OTHER PROCUREMENT, ARMY	221.0	252.5	30.6	43.3
TOTAL ARMY	235.7	272.9	52.8	69.1
AIRCRAFT PROCUREMENT, NAVY	133.5	195.7	57.8	154.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	26.1	27.0	19.6	19.6
OTHER PROCUREMENT, NAVY	47.0	40.1	43.7	23.0
PROCUREMENT, MARINE CORPS	52.5	55.4	252.0	275.9
TOTAL NAVY	259.0	318.3	373.0	473.3
AIRCRAFT PROCUREMENT, AIR FORCE	144.4	368.1	134.1	172.7
PROCUREMENT OF AMMUNITION, AIR FORCE	34.8	36.2	35.3	30.8
OTHER PROCUREMENT, AIR FORCE	13.7	31.0	30.4	35.7
TOTAL AIR FORCE	192.9	435.2	199.8	239.1
GRAND TOTAL DEPARTMENT OF DEFENSE	687.7	1,026.4	625.6	781.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
AIRCRAFT PROCUREMENT, ARMY	3.7	7.4	7.1	2.0
PROCUREMENT OF W&TCV, ARMY				
PROCUREMENT OF AMMUNITION, ARMY	24.0	24.4	23.3	24.3
OTHER PROCUREMENT, ARMY	23.3	25.7	21.7	29.4
TOTAL ARMY	51.0	57.5	52.2	55.7
AIRCRAFT PROCUREMENT, NAVY	215.8	132.6	133.8	209.4
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	30.4	20.9	21.0	19.9
OTHER PROCUREMENT, NAVY	24.4	25.4	30.5	31.2
PROCUREMENT, MARINE CORPS	35.7	29.0	27.0	23.9
TOTAL NAVY	306.3	207.9	212.3	284.4
AIRCRAFT PROCUREMENT, AIR FORCE	286.5	363.1	374.0	403.7
PROCUREMENT OF AMMUNITION, AIR FORCE	39.1	38.5	37.2	37.2
OTHER PROCUREMENT, AIR FORCE	31.4	35.3	62.6	63.0
TOTAL AIR FORCE	357.0	436.9	473.8	503.9
GRAND TOTAL DEPARTMENT OF DEFENSE	714.3	702.4	738.3	844.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
ARMY RESERVE	56.7	39.8		
ARMY NATIONAL GUARD	115.3	94.6		
TOTAL ARMY	171.9	134.5		
NAVY RESERVE	48.7	39.8		
MARINE CORPS RESERVE	54.7	39.8		
TOTAL NAVY	103.3	79.7		
AIR FORCE RESERVE	48.7	39.8		
AIR NATIONAL GUARD	123.1	94.6		
TOTAL AIR FORCE	171.8	134.5		
GRAND TOTAL NG&RE	447.1	348.6		

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2006 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
ARMY RESERVE				
ARMY NATIONAL GUARD				
TOTAL ARMY				
NAVY RESERVE				
MARINE CORPS RESERVE				
TOTAL NAVY				
AIR FORCE RESERVE				
AIR NATIONAL GUARD				
TOTAL AIR FORCE				
GRAND TOTAL NG&RE				

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>								
UH-60 BLACKHAWK (MYP) National Guard	7	110.0						
TOTAL AIRCRAFT		110.0						
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>								
UTILITY/CARGO AIRPLANE MODS National Guard Reserve		9.2		10.1		11.4 2.2		8.4
AIRCRAFT LONG RANGE MODS National Guard		.8		.8				
AIRBORNE AVIONICS National Guard Reserve		3.1				10.0		8.7 2.2
GATM ROLLUP National Guard Reserve				28.0 1.3		4.8 1.9		4.1 3.9
TOTAL MODIFICATION OF AIRCRAFT		13.1		40.1		30.3		27.4
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
AIRBORNE COMMUNICATIONS National Guard		15.6						
TOTAL SUPPORT EQUIPMENT AND FACILITIES		15.6						
TOTAL AIRCRAFT PROCUREMENT, ARMY		138.7		40.1		30.3		27.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>								
UH-60 BLACKHAWK (MYP)								
National Guard								
	-----		-----		-----		-----	
TOTAL AIRCRAFT								
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>								
UTILITY/CARGO AIRPLANE MODS								
National Guard				1.4		2.0		8.4
Reserve				1.9		3.6		2.0
AIRCRAFT LONG RANGE MODS								
National Guard								
AIRBORNE AVIONICS								
National Guard		11.3		9.6				
Reserve		3.7		2.5				
GATM ROLLUP								
National Guard						7.0		4.8
Reserve				3.0		3.5		
	-----		-----		-----		-----	
TOTAL MODIFICATION OF AIRCRAFT		14.9		18.5		16.1		15.2
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
AIRBORNE COMMUNICATIONS								
National Guard								
	-----		-----		-----		-----	
TOTAL SUPPORT EQUIPMENT AND FACILITIES								
	-----		-----		-----		-----	
TOTAL AIRCRAFT PROCUREMENT, ARMY		14.9		18.5		16.1		15.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard		17.4		18.0		15.2		19.6
MLRS LAUNCHER SYSTEMS								
National Guard				21.1				
HIGH MOBILITY ARTILLERY ROCKET SYS (HIMARS)								
National Guard			14	59.5			19	90.4
TOTAL OTHER MISSILES		17.4		98.6		15.2		110.0
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>								
ITAS/TOW MODS								
National Guard								
TOTAL MODIFICATION OF MISSILES								
TOTAL MISSILE PROCUREMENT, ARMY		17.4		98.6		15.2		110.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard								
MLRS LAUNCHER SYSTEMS								
National Guard								
HIGH MOBILITY ARTILLERY ROCKET SYS (HIMARS)								
National Guard	38	159.1	38	160.8	57	244.1	57	246.1
		-----		-----		-----		-----
TOTAL OTHER MISSILES		159.1		160.8		244.1		246.1
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>								
ITAS/TOW MODS								
National Guard		22.4		45.6		44.9		66.5
		-----		-----		-----		-----
TOTAL MODIFICATION OF MISSILES		22.4		45.6		44.9		66.5
		-----		-----		-----		-----
TOTAL MISSILE PROCUREMENT, ARMY		181.5		206.5		289.0		312.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>								
STRYKER								
National Guard					154	562.5	39	218.4
TOTAL TRACKED COMBAT VEHICLES						562.5		218.4
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>								
ARMOR MACHINE GUN, 7.62MM M240 SERIES								
Reserve			99	1.2				
M107, CAL. 50, SNIPER RIFLE								
National Guard	117	1.8	172	3.0	207	3.3		
Reserve			3	*				
5.56 CARBINE M4								
National Guard	7,127	7.8	5,820	6.1	158	.2		
Reserve			2,520	2.7	1,948	3.0		
HOWITZER LT WT 155MM (T)								
National Guard					14	29.9		
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		9.6		13.1		36.5		
TOTAL PROCUREMENT OF W&TCV, ARMY		9.6		13.1		599.0		218.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>								
STRYKER								
National Guard								
	-----		-----		-----		-----	
TOTAL TRACKED COMBAT VEHICLES								
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>								
ARMOR MACHINE GUN, 7.62MM M240 SERIES								
Reserve								
M107, CAL. 50, SNIPER RIFLE								
National Guard								
Reserve								
5.56 CARBINE M4								
National Guard								
Reserve								
HOWITZER LT WT 155MM (T)								
National Guard	29	46.1		3.6				
	-----		-----		-----		-----	
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		46.1		3.6				
	-----		-----		-----		-----	
TOTAL PROCUREMENT OF W&TCV, ARMY		46.1		3.6				

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
CTG, 5.56MM, ALL TYPES								
National Guard		21.2		25.2		16.5		30.4
Reserve		6.3		6.8		3.5		7.9
CTG, 7.62MM, ALL TYPES								
National Guard		14.8		7.2		16.0		24.1
Reserve		.8		.3		.7		1.1
CTG, 9MM, ALL TYPES								
National Guard		.9		.8		.5		.5
Reserve		.3		.2		.1		.1
CTG, .50 CAL, ALL TYPES								
National Guard		11.3		9.6		15.5		17.3
Reserve		1.0		.1		1.0		1.1
CTG, 25MM, ALL TYPES								
National Guard		1.0		2.4		3.4		3.4
CTG, 30MM, ALL TYPES								
National Guard		1.8		1.2		2.1		2.2
Reserve		.3		.2		.4		.4
CTG, 40MM, ALL TYPES								
National Guard		8.0		7.7		7.6		7.9
Reserve		3.1		2.7		3.3		2.9
60MM MORTAR, ALL TYPES								
National Guard		2.0		2.8		1.0		.9
81MM MORTAR, ALL TYPES								
National Guard		2.4		*		12.1		7.5
CTG, MORTAR, 120MM, ALL TYPES								
National Guard		15.5		7.3		8.7		8.4
CTG TANK 105MM ALL TYPES								
National Guard		1.9		2.8		3.1		2.8
120MM TANK TRAINING, ALL TYPES								
National Guard		26.0		26.0		24.8		18.6
CTG, ARTY, 105MM ALL TYPES								
National Guard		1.4		3.0		3.4		3.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
CTG, 5.56MM, ALL TYPES								
National Guard		34.9		35.8		32.6		33.3
Reserve		9.6		9.4		8.1		8.3
CTG, 7.62MM, ALL TYPES								
National Guard		27.6		32.7		31.5		32.0
Reserve		1.3		1.7		1.6		1.7
CTG, 9MM, ALL TYPES								
National Guard		.7		.8		.8		.8
Reserve		.2		.2		.2		.2
CTG, .50 CAL, ALL TYPES								
National Guard		18.0		18.5		19.0		19.4
Reserve		1.2		1.2		1.2		1.3
CTG, 25MM, ALL TYPES								
National Guard		3.8		3.9		3.9		4.3
CTG, 30MM, ALL TYPES								
National Guard		2.2		2.2		2.4		2.5
Reserve		.4		.4		.4		.4
CTG, 40MM, ALL TYPES								
National Guard		9.0		9.2		9.3		9.5
Reserve		4.0		4.0		4.1		4.4
60MM MORTAR, ALL TYPES								
National Guard		1.1		1.1		1.1		1.1
81MM MORTAR, ALL TYPES								
National Guard		12.9		14.8		14.8		15.1
CTG, MORTAR, 120MM, ALL TYPES								
National Guard		12.7		13.1		13.6		15.0
CTG TANK 105MM ALL TYPES								
National Guard		3.8		3.9		4.8		5.1
120MM TANK TRAINING, ALL TYPES								
National Guard		21.1		21.4		21.9		17.7
CTG, ARTY, 105MM ALL TYPES								
National Guard		3.7		3.8		5.3		5.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, ARTY, 155MM, ALL TYPES National Guard		14.3		28.4		36.1		36.3
MINES (CONVENTIONAL), ALL TYPES National Guard				.3		.3		.3
MINE, CLEARING CHARGE, ALL TYPES National Guard		.6		.1		.5		.5
Reserve		.9		.1		.7		.7
SHOULDER FIRED ROCKETS, ALL TYPES National Guard		1.5		1.6		1.6		1.7
DEMOLITION MUNITIONS, ALL TYPES National Guard		1.6		2.5		3.1		3.5
Reserve		1.3		1.8		2.2		2.5
GRENADERS, ALL TYPES National Guard		1.1		3.8		4.5		4.5
Reserve		.2		1.2		1.4		1.4
SIGNALS, ALL TYPES National Guard		.9		2.9		2.0		1.7
Reserve		.5		1.6		1.2		1.1
SIMULATORS, ALL TYPES National Guard		.3		.7		.5		.5
Reserve		.1		.2		.2		.2
NON-LETHAL AMMUNITION, ALL TYPES National Guard						.5		.6
Reserve						.3		.4
ITEMS LESS THAN \$5 MILLION National Guard		*		*		*		*
Reserve						*		*
TOTAL AMMUNITION		143.1		151.4		178.9		197.2
TOTAL PROCUREMENT OF AMMUNITION, ARMY		143.1		151.4		178.9		197.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, ARTY, 155MM, ALL TYPES National Guard		38.2		39.1		40.2		40.3
MINES (CONVENTIONAL), ALL TYPES National Guard		.3		.3		.3		.3
MINE, CLEARING CHARGE, ALL TYPES National Guard		.5		.5		.5		.5
Reserve		.7		.7		.7		.7
SHOULDER FIRED ROCKETS, ALL TYPES National Guard		4.0		4.0		4.3		4.4
DEMOLITION MUNITIONS, ALL TYPES National Guard		3.9		4.0		4.1		4.1
Reserve		2.7		2.9		2.9		2.9
GRENADERS, ALL TYPES National Guard		6.3		6.5		8.3		8.6
Reserve		2.0		2.0		2.2		2.5
SIGNALS, ALL TYPES National Guard		2.1		2.1		2.2		2.2
Reserve		1.3		1.3		1.3		1.3
SIMULATORS, ALL TYPES National Guard		.6		.6		.6		.6
Reserve		.2		.2		.2		.2
NON-LETHAL AMMUNITION, ALL TYPES National Guard		.6		.6		.6		.6
Reserve		.4		.4		.4		.4
ITEMS LESS THAN \$5 MILLION National Guard		.1				.1		
Reserve		*				*		
TOTAL AMMUNITION		232.0		243.1		245.5		247.3
TOTAL PROCUREMENT OF AMMUNITION, ARMY		232.0		243.1		245.5		247.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
TACTICAL TRAILERS/DOLLY SETS								
National Guard						5.5		1.0
SEMI TRAILERS, FLATBED								
National Guard		15.3		5.9		5.2		4.1
SEMI TRAILERS, TANKERS								
National Guard		1.6				1.4		6.5
Reserve		1.9						
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard		64.1		113.4		28.5		71.4
Reserve		13.0		20.0		13.8		4.9
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		94.4		128.6		259.8		171.3
Reserve		116.7		198.8		*		1.5
FIRE TRUCKS & ASSOCIATED FIREFIGHTING EQUIP								
National Guard		1.2				4.7		25.0
Reserve		13.8				2.3		
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		23.4		30.3		75.5		125.9
Reserve		5.0		.3		2.8		2.9
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard						15.8		8.9
Reserve				1.8				
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
National Guard						16.2		5.4
TOTAL TACTICAL AND SUPPORT VEHICLES		350.2		499.0		431.5		428.9
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)								
National Guard				.2		.2		
Reserve				.1		*		.2
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)								
National Guard								.5
Reserve		2.6				2.0		1.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
TACTICAL TRAILERS/DOLLY SETS								
National Guard		.4		3.2				
SEMI TRAILERS, FLATBED								
National Guard		10.2		16.9		3.3		3.3
SEMI TRAILERS, TANKERS								
National Guard		2.6		22.8				
Reserve								
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard		189.6		177.8		285.1		143.3
Reserve		3.4		3.1		3.1		3.1
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		34.2		112.9		111.6		
Reserve		2.6						
FIRE TRUCKS & ASSOCIATED FIREFIGHTING EQUIP								
National Guard		15.9		14.3				
Reserve								
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		167.1		138.8		64.4		67.6
Reserve		2.4		2.4		2.4		2.4
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard		2.4		6.1		10.3		
Reserve								
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
National Guard		8.4		2.1				
TOTAL TACTICAL AND SUPPORT VEHICLES		439.3		500.5		480.3		219.8
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)								
National Guard		25.9				25.9		25.9
Reserve								
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)								
National Guard								
Reserve		.2				.1		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
PROPHET GROUND (TIARA) National Guard								
TUAV National Guard				17.3				
CI HUMINT INFO MANAGE SYS (CHIMS) (TIARA) National Guard		1.5				.7		
ITEMS LESS THAN \$5.0M (TIARA) National Guard		1.4		4.9				
NIGHT VISION DEVICES National Guard								
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard						1.4		
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard				22.9				
KNIGHT FAMILY National Guard		1.8						
MANEUVER CONTROL SYSTEM (MCS) National Guard						.6	1.1	
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		7.3		45.4		5.0	2.8	
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
TACTICAL BRIDGING National Guard		7.4		9.9		22.9		
Reserve		27.8		19.1		3.7	29.4	
TACTICAL BRIDGE, FLOAT-RIBBON National Guard		34.9		16.4		.3	.8	
Reserve		16.4		.8		4.8	3.3	
HEATERS AND ECU'S National Guard		*				.9	.1	
Reserve		.6						
LAUNDRIES, SHOWERS AND LATRINES Reserve		.9				.7		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2005

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
PROPHET GROUND (TIARA) National Guard		7.7						
TUAV National Guard		18.7		75.7		125.5		26.8
CI HUMINT INFO MANAGE SYS (CHIMS) (TIARA) National Guard		1.8				1.7		1.8
ITEMS LESS THAN \$5.0M (TIARA) National Guard						14.8		15.2
NIGHT VISION DEVICES National Guard		16.3		6.6				
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard								
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard		42.8				44.6		27.9
KNIGHT FAMILY National Guard						21.2		36.7
MANEUVER CONTROL SYSTEM (MCS) National Guard		9.0		.6		1.0		
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		122.4		83.0		234.8		134.4
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
TACTICAL BRIDGING National Guard Reserve		23.6		20.3				
TACTICAL BRIDGE, FLOAT-RIBBON National Guard Reserve		5.2		7.2 .9				
HEATERS AND ECU'S National Guard Reserve				.1				
LAUNDRIES, SHOWERS AND LATRINES Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2005

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SOLDIER ENHANCEMENT National Guard								3.8
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) National Guard		.2						
Reserve		2.1						
FIELD FEEDING EQUIPMENT National Guard		2.3		3.4		7.0		7.6
Reserve				.2				
ITEMS LESS THAN \$5.0M (ENG SPT) National Guard				.1		*		
Reserve				.1		*		
DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard		5.7		8.1		2.8		2.8
Reserve		.3						
WATER PURIFICATION SYSTEMS National Guard				.3		2.8		
COMBAT SUPPORT MEDICAL National Guard		.9		.2				.7
Reserve		.8		1.9		*		*
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) National Guard		1.2		4.8		3.2		3.4
Reserve				1.8				
WELDING SHOP, TRAILER MTD National Guard		1.7				.3		
Reserve		.9						
ITEMS LESS THAN \$5.0M (MAINT EQ) National Guard								
MISSION MODULES - ENGINEERING National Guard		3.7				.6		7.8
LOADERS Reserve		.1		.5				
GENERATORS AND ASSOCIATED EQUIP National Guard		14.8		11.4		30.9		20.7
Reserve		8.7		7.2				.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SOLDIER ENHANCEMENT National Guard		7.4		3.4		3.5		2.5
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) National Guard Reserve								
FIELD FEEDING EQUIPMENT National Guard Reserve		6.8		7.1		7.5		7.8
ITEMS LESS THAN \$5.0M (ENG SPT) National Guard Reserve								
DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard Reserve		5.7		5.7		6.8		4.0
WATER PURIFICATION SYSTEMS National Guard		1.8		.4		.9		2.6
COMBAT SUPPORT MEDICAL National Guard Reserve		5.5		18.7		12.2		19.9
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) National Guard Reserve		3.5		3.9		4.0		3.9
WELDING SHOP, TRAILER MTD National Guard Reserve								
ITEMS LESS THAN \$5.0M (MAINT EQ) National Guard		9.2		9.4		9.2		9.2
MISSION MODULES - ENGINEERING National Guard		3.1		38.2		40.5		35.0
LOADERS Reserve								
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve		31.3		26.7		23.6		22.9
		.3		.1				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2005

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ROUGH TERRAIN CONTAINER HANDLER (RTCH) Reserve		5.3						
ALL TERRAIN LIFTING ARMY SYSTEM National Guard		6.9						
Reserve		4.3				.4		
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) National Guard						20.3		22.1
		-----		-----		-----		-----
TOTAL OTHER SUPPORT EQUIPMENT		147.9		86.2		101.6		102.7
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, ARMY		505.4		630.6		538.0		534.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2005

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ROUGH TERRAIN CONTAINER HANDLER (RTCH) Reserve								
ALL TERRAIN LIFTING ARMY SYSTEM National Guard		8.3		9.8		7.1		7.1
Reserve		3.7		.5		3.8		3.8
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) National Guard		24.5		10.6		19.6		20.9
		-----		-----		-----		-----
TOTAL OTHER SUPPORT EQUIPMENT		139.9		163.8		141.1		146.2
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, ARMY		701.6		747.2		856.2		500.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A								
Reserve	1	62.8	1	65.0	10.3		1	82.7
C-37								
Reserve	1	54.5	2	106.2				
		-----		-----	-----		-----	
TOTAL AIRLIFT AIRCRAFT		117.3		171.2	10.3			82.7
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
ADVERSARY								
Reserve		2.6		5.4	5.0			2.6
H-46 SERIES								
Reserve		.2		.2	.3			
H-53 SERIES								
Reserve		6.6		6.7	6.9			7.1
C-130 SERIES								
Reserve		2.5		11.2	20.2			32.1
CARGO/TRANSPORT A/C SERIES								
Reserve		4.2		.9	15.1			30.2
		-----		-----	-----		-----	
TOTAL MODIFICATION OF AIRCRAFT		16.2		24.5	47.5			72.1
		-----		-----	-----		-----	
TOTAL AIRCRAFT PROCUREMENT, NAVY		133.5		195.7	57.8			154.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A								
Reserve	2	160.4		79.0	1	79.1	1	91.1
C-37								
Reserve							1	62.5
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT		160.4		79.0		79.1		153.6
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
ADVERSARY								
Reserve								
H-46 SERIES								
Reserve								
H-53 SERIES								
Reserve		7.3		7.4		7.5		7.7
C-130 SERIES								
Reserve		27.5		28.3		28.9		29.5
CARGO/TRANSPORT A/C SERIES								
Reserve		20.7		17.9		18.3		18.6
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		55.4		53.6		54.7		55.8
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		215.8		132.6		133.8		209.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>								
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		*		.3		.1		.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, NAVY		.2		.4		.2		.2
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>								
5.56 MM, ALL TYPES Reserve		1.2		1.7		2.0		1.5
7.62 MM, ALL TYPES Reserve		.5		.7		.6		.7
LINEAR CHARGES, ALL TYPES Reserve		3.9		1.1		1.0		3.2
.50 CALIBER Reserve		1.5		.3		1.4		1.3
40 MM, ALL TYPES Reserve		.7		1.8		2.4		2.0
60MM, ALL TYPES Reserve		.9		1.6		2.1		1.2
81MM, ALL TYPES Reserve		2.1		2.7		2.6		2.3
120MM, ALL TYPES Reserve		4.8		4.1		4.1		3.6
CTG 25MM, ALL TYPES Reserve		.4		.4		.2		1.1
9 MM ALL TYPES Reserve		.1		.3				.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>								
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, NAVY		.2		.2		.2		.2
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>								
5.56 MM, ALL TYPES Reserve		1.8		1.4		1.5		1.5
7.62 MM, ALL TYPES Reserve		.1		.8		.1		.8
LINEAR CHARGES, ALL TYPES Reserve		4.0		3.5		3.6		3.6
.50 CALIBER Reserve		1.3		1.4		1.4		1.5
40 MM, ALL TYPES Reserve		2.9		2.7		2.8		2.8
60MM, ALL TYPES Reserve		3.1		1.5		1.6		1.6
81MM, ALL TYPES Reserve		4.0		2.5		2.5		1.8
120MM, ALL TYPES Reserve		6.1		3.8		3.9		3.9
CTG 25MM, ALL TYPES Reserve		1.4		.7		.8		.8
9 MM ALL TYPES Reserve		.2		.2				.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2005

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GRENADERS, ALL TYPES Reserve		.7		.4		.6		.5
ROCKETS, ALL TYPES Reserve		1.1		1.0				
ARTILLERY, ALL TYPES Reserve		6.9		7.9				
DEMOLITION MUNITIONS, ALL TYPES Reserve		.3		.3		.3		.1
FUZE, ALL TYPES Reserve		.7		2.3		2.1		1.6
ITEMS LESS THAN \$5 MILLION Reserve		.1		.2		.1		.1
TOTAL PROC AMMO, MC		25.9		26.6		19.4		19.4
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		26.1		27.0		19.6		19.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2005

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GRENADERS, ALL TYPES Reserve		1.8				.5		.6
ROCKETS, ALL TYPES Reserve								
ARTILLERY, ALL TYPES Reserve								
DEMOLITION MUNITIONS, ALL TYPES Reserve		.8		.2		.2		
FUZE, ALL TYPES Reserve		2.6		1.9		1.9		.4
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, MC		30.2		20.7		20.7		19.6
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		30.4		20.9		21.0		19.9

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
DIVING AND SALVAGE EQUIPMENT								
Reserve		.1		.1		.1		.1
STANDARD BOATS								
Reserve						3.9		1.6
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		4.0		1.7
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
GENERAL PURPOSE TRUCKS								
Reserve		.3		*				
CONSTRUCTION & MAINTENANCE EQUIP								
Reserve		.3		*		.2		.3
FIRE FIGHTING EQUIPMENT								
Reserve		.8		.8		.4		.6
TACTICAL VEHICLES								
Reserve		8.4		15.2		10.3		10.6
ITEMS UNDER \$5 MILLION								
Reserve		2.3		1.0		1.1		.7
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		12.1		17.1		12.0		12.2
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT								
Reserve		1.3		1.3		1.3		1.4
TOTAL SUPPLY SUPPORT EQUIPMENT		1.3		1.3		1.3		1.4
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
C4ISR EQUIPMENT								
Reserve		33.4		21.7		26.3		7.8
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		33.4		21.7		26.3		7.8
TOTAL OTHER PROCUREMENT, NAVY		47.0		40.1		43.7		23.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
DIVING AND SALVAGE EQUIPMENT								
Reserve		.1		.1		.1		.1
STANDARD BOATS								
Reserve		1.0		.6		1.1		1.1
		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		1.1		.7		1.2		1.2
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
GENERAL PURPOSE TRUCKS								
Reserve		*		.1		.1		.1
CONSTRUCTION & MAINTENANCE EQUIP								
Reserve		.7		.2		.2		.2
FIRE FIGHTING EQUIPMENT								
Reserve		.3		.4		.5		.5
TACTICAL VEHICLES								
Reserve		12.4		14.1		18.5		18.9
ITEMS UNDER \$5 MILLION								
Reserve		.6		.9		.9		1.0
		-----		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		14.0		15.8		20.2		20.6
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT								
Reserve		1.4		1.4		1.5		1.5
		-----		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		1.4		1.4		1.5		1.5
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
C4ISR EQUIPMENT								
Reserve		7.9		7.5		7.7		7.8
		-----		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		7.9		7.5		7.7		7.8
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		24.4		25.4		30.5		31.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>								
AAV7A1 PIP Reserve		.6		6.7		.8		.9
LAV PIP Reserve						11.8		
HIMARS Reserve	1	17.2	1	16.3				
MODIFICATION KITS (ARMOR AND FIRE SUPPORT) Reserve				.7				
M1A1 FIREPOWER ENHANCEMENTS Reserve						14.2		
155MM LIGHTWEIGHT TOWED HOWITZER Reserve					20	33.9	10	17.2
MODIFICATION KITS (INFANTRY WEAPONS) Reserve		.3		.3				
MARINE ENHANCEMENT PROGRAM Reserve		.6		.6				
HIGH MOBILITY ARTILLERY ROCKET SYSTEM Reserve					15	138.7	19	195.6
MODULAR WEAPON SYSTEM Reserve		2.8		2.9				
MODIFICATION KITS Reserve						3.4		2.8
WEAPONS ENHANCEMENT PROGRAM Reserve						.6		.6
TOTAL WEAPONS AND COMBAT VEHICLES		21.5		27.5		203.3		217.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>								
AAV7A1 PIP Reserve		2.3		2.2		2.3		2.3
LAV PIP Reserve								
HIMARS Reserve								
MODIFICATION KITS (ARMOR AND FIRE SUPPORT) Reserve								
M1A1 FIREPOWER ENHANCEMENTS Reserve								
155MM LIGHTWEIGHT TOWED HOWITZER Reserve								
MODIFICATION KITS (INFANTRY WEAPONS) Reserve								
MARINE ENHANCEMENT PROGRAM Reserve								
HIGH MOBILITY ARTILLERY ROCKET SYSTEM Reserve		5.5		3.7		3.6		
MODULAR WEAPON SYSTEM Reserve								
MODIFICATION KITS Reserve		.4		.4		.4		.4
WEAPONS ENHANCEMENT PROGRAM Reserve		.6		.6		.7		.7
TOTAL WEAPONS AND COMBAT VEHICLES		8.8		7.0		6.9		3.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>								
HIMARS ROCKETS								
Reserve				1.3				
		-----		-----		-----		-----
TOTAL GUIDED MISSILES AND EQUIPMENT				1.3				
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
REPAIR AND TEST EQUIPMENT								
Reserve								2.2
AUTO TEST SYSTEMS								
Reserve		1.7		1.7				
GENERAL PURPOSE TOOLS & TEST SYSTEMS								
Reserve		1.9		1.3				
MODIFICATION KITS								
Reserve						.3		.3
ITEMS UNDER \$5 MILLION (COMM & ELEC)								
Reserve						.7		.7
AIR OPERATIONS C2 SYSTEMS								
Reserve		1.4		.5		.5		.6
MULTIPLE ROLE RADAR SYSTEM								
Reserve		.3		.3				
RADAR SET AN/TPS-59								
Reserve		.6		1.0				
FIRE SUPPORT SYSTEM								
Reserve				.5				
INTELLIGENCE SUPPORT EQUIPMENT								
Reserve				.2				.2
MOD KITS (INTEL)								
Reserve		.3		.3				
VISUAL INFORMATION SYSTEMS (VIS)								
Reserve		.8		.8				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>								
HIMARS ROCKETS								
Reserve								

TOTAL GUIDED MISSILES AND EQUIPMENT								
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
REPAIR AND TEST EQUIPMENT								
Reserve		2.3						
AUTO TEST SYSTEMS								
Reserve								
GENERAL PURPOSE TOOLS & TEST SYSTEMS								
Reserve								
MODIFICATION KITS								
Reserve		.3		.3		.3		.3
ITEMS UNDER \$5 MILLION (COMM & ELEC)								
Reserve		.7		.6		.6		.6
AIR OPERATIONS C2 SYSTEMS								
Reserve		1.7		8.9		9.1		9.2
MULTIPLE ROLE RADAR SYSTEM								
Reserve								
RADAR SET AN/TPS-59								
Reserve								
FIRE SUPPORT SYSTEM								
Reserve								
INTELLIGENCE SUPPORT EQUIPMENT								
Reserve				.2		.3		.3
MOD KITS (INTEL)								
Reserve								
VISUAL INFORMATION SYSTEMS (VIS)								
Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
NIGHT VISION EQUIPMENT Reserve		12.8		5.8		14.8		1.4
COMMAND POST SYSTEMS Reserve						1.2		1.9
RADIO SYSTEMS Reserve				2.4				
COMM SWITCHING & CONTROL SYSTEMS Reserve		.2		.2		.2		.2
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		19.9		14.9		17.6		7.4
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>								
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2		.2
TOTAL SUPPORT VEHICLES		.2		.2		.2		.2
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.5		.3		1.4		1.7
BULK LIQUID EQUIPMENT Reserve		.2		.2		12.5		22.4
TACTICAL FUEL SYSTEMS Reserve		.7		.8		.8		.8
POWER EQUIPMENT ASSORTED Reserve		1.7		1.7		1.7		1.7
AMPHIBIOUS SUPPORT EQUIPMENT Reserve						.1		7.1
AMPHIBIOUS RAID EQUIPMENT Reserve		.1		.1				
MATERIAL HANDLING EQUIP Reserve		3.4		2.7		5.3		6.9
FIELD MEDICAL EQUIPMENT Reserve				.5				1.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
NIGHT VISION EQUIPMENT Reserve								
COMMAND POST SYSTEMS Reserve		.4						
RADIO SYSTEMS Reserve								
COMM SWITCHING & CONTROL SYSTEMS Reserve		.2		.2		.2		.2
		-----		-----		-----		-----
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		5.7		10.2		10.4		10.6
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>								
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2		.2
		-----		-----		-----		-----
TOTAL SUPPORT VEHICLES		.2		.2		.2		.2
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		1.1		1.1		1.1		1.1
BULK LIQUID EQUIPMENT Reserve		.1		.1		.1		.1
TACTICAL FUEL SYSTEMS Reserve		.8		.8		.8		.8
POWER EQUIPMENT ASSORTED Reserve		1.1		1.1		1.2		1.2
AMPHIBIOUS SUPPORT EQUIPMENT Reserve		7.1		4.8		2.6		2.6
AMPHIBIOUS RAID EQUIPMENT Reserve								
MATERIAL HANDLING EQUIP Reserve		5.8						
FIELD MEDICAL EQUIPMENT Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2005

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TRAINING DEVICES Reserve		1.8		3.6		4.9		7.1
CONTAINER FAMILY Reserve		.5		.6		.6		.6
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		1.8		.9		3.7		1.4
MODIFICATION KITS Reserve		.1		.1				
ITEMS LESS THAN \$5 MILLION Reserve						.1		.1
TOTAL ENGINEER AND OTHER EQUIPMENT		10.9		11.5		30.9		51.1
TOTAL PROCUREMENT, MARINE CORPS		52.5		55.4		252.0		275.9

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2005

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TRAINING DEVICES Reserve		3.1		.5		.5		.5
CONTAINER FAMILY Reserve		.6		.6		.6		.6
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		1.2		2.4		2.5		2.6
MODIFICATION KITS Reserve								
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.1		.1
TOTAL ENGINEER AND OTHER EQUIPMENT		21.0		11.6		9.5		9.7
TOTAL PROCUREMENT, MARINE CORPS		35.7		29.0		27.0		23.9

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40								
Reserve				221.6				
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT				221.6				
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>								
B-52								
Reserve		5.3		9.4		14.5		11.7
A-10								
National Guard		2.9		14.2		14.3		21.3
Reserve		1.6		7.6		7.7		11.5
F-15								
National Guard		17.1		4.6		2.3		2.1
F-16								
National Guard		88.9		100.4		112.6		97.1
Reserve		13.6		15.4		17.2		14.9
C-5								
National Guard		10.5		11.7		10.7		23.1
Reserve		24.9		27.8		25.4		55.0
C-17A								
National Guard						7.0		7.7
C-130								
National Guard		67.3		33.2		40.3		55.9
Reserve		36.7		19.8		24.4		34.6
C-130J MODS								
National Guard		3.5		12.8		2.0		13.3
Reserve		2.0		7.3		1.0		7.6
C-135								
National Guard		43.2		22.1		37.5		34.5
Reserve		14.8		7.6		12.9		11.8
E-8								
National Guard		34.4		44.5		15.5		12.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40								
Reserve								
TOTAL AIRLIFT AIRCRAFT								
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>								
B-52								
Reserve		20.4		21.3		6.0		7.4
A-10								
National Guard		19.6		7.5				
Reserve		10.6		4.0				
F-15								
National Guard		2.7		1.4		1.1		
F-16								
National Guard		96.9		79.6		45.4		39.5
Reserve		14.8		12.2		7.0		6.1
C-5								
National Guard		53.7		72.9		87.3		100.0
Reserve		128.0		173.8		208.0		238.2
C-17A								
National Guard		12.5		11.6		10.1		10.3
C-130								
National Guard		106.6		163.0		155.9		147.8
Reserve		69.6		106.8		102.8		97.5
C-130J MODS								
National Guard		13.5		22.9		28.7		35.5
Reserve		7.7		13.0		16.3		20.2
C-135								
National Guard		33.7		35.1		40.9		41.3
Reserve		11.6		12.0		14.0		14.2
E-8								
National Guard		44.9		31.5		32.4		32.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2005

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
H-60								
National Guard		10.5		19.8		11.1		3.2
Reserve		6.3		11.9		6.7		1.9
		-----		-----		-----		-----
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		383.5		370.0		363.1		419.7
 <u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
COMMON SUPPORT EQUIPMENT								
National Guard		25.9		45.3		26.5		25.5
Reserve		39.2		39.7		24.3		23.7
OTHER PRODUCTION CHARGES								
National Guard		1.9		1.3		1.4		1.4
		-----		-----		-----		-----
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		67.1		86.3		52.2		50.6
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		450.5		677.9		415.2		470.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2005

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
H-60								
National Guard		6.4		1.0				
Reserve		3.8		.6				
		-----		-----		-----		-----
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		657.0		770.2		755.9		790.8
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
COMMON SUPPORT EQUIPMENT								
National Guard		21.6		20.9		21.4		21.6
Reserve		20.0		19.4		19.9		20.1
OTHER PRODUCTION CHARGES								
National Guard		1.4		1.5		1.5		1.5
		-----		-----		-----		-----
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		43.1		41.8		42.8		43.2
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		700.0		812.0		798.7		834.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>								
ROCKETS								
National Guard				6.5		9.4		12.5
Reserve				3.7		2.3		*
CARTRIDGES								
National Guard		28.1		31.7		32.1		35.3
Reserve		11.2		14.6		14.9		14.9
PRACTICE BOMBS								
National Guard		26.7		9.5		9.4		12.5
Reserve		8.1		2.1		2.3		*
GENERAL PURPOSE BOMBS								
National Guard		24.9		44.9		44.1		42.3
Reserve		3.3		3.3		4.8		3.6
EXPLOSIVE ORDNANCE DISPOSAL								
National Guard		.2		.2		.2		.2
Reserve		*		*		*		*
ITEMS LESS THAN \$5,000,000								
National Guard				.4		.5		.5
Reserve				.2		.2		.2
FLARES								
National Guard		31.6		25.3		28.8		28.0
Reserve		12.2		11.4		10.3		11.5
FUZES								
National Guard				1.2		1.6		1.6
Reserve				.8		.4		.4
TOTAL PROCUREMENT OF AMMO, AIR FORCE		146.3		156.1		161.6		163.8
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		146.3		156.1		161.6		163.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>								
ROCKETS								
National Guard		10.8		9.4		9.2		9.4
Reserve		4.4		2.9		2.7		3.0
CARTRIDGES								
National Guard		36.8		35.2		36.8		37.2
Reserve		15.2		14.8		14.8		15.0
PRACTICE BOMBS								
National Guard		11.6		12.0		11.6		10.9
Reserve		2.7		2.7		2.7		2.3
GENERAL PURPOSE BOMBS								
National Guard		42.4		44.4		46.0		42.4
Reserve		4.3		4.8		4.6		4.2
EXPLOSIVE ORDNANCE DISPOSAL								
National Guard		.2		.2		.2		.2
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		.5		.5		.3		.3
Reserve		.2		.2		.1		.1
FLARES								
National Guard		31.3		33.7		33.3		33.8
Reserve		11.6		12.5		11.8		12.0
FUZES								
National Guard		1.1		1.3		1.4		1.5
Reserve		.5		.5		.5		.6
TOTAL PROCUREMENT OF AMMO, AIR FORCE		173.7		175.3		176.1		172.9
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		173.7		175.3		176.1		172.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
PASSENGER CARRYING VEHICLES								
National Guard				1.0		2.7		2.6
Reserve				.9		.3		.3
TRUCK, CARGO-UTILITY, 3/4T, 4X								
National Guard		6.0		6.2				
Reserve		.4		.3				
TRUCK, CARGO-UTILITY, 3/4T, 4X								
National Guard		1.5		1.7				
Reserve		.1		.3				
TRUCK, MAINT/UTILITY/DELIVERY								
National Guard		5.0		2.0				
Reserve		.9		.7				
MEDIUM TACTICAL VEHICLE								
National Guard						1.5		1.8
Reserve						.3		2.0
HIGH MOBILITY VEHICLE (MYP)								
National Guard		1.4		3.1		.8		.9
Reserve						.1		.3
ITEMS LESS THAN \$5.0 MILLION (CARGO + UTIL)								
National Guard		6.1		5.3				
Reserve		1.3		.6				
HMMWV, ARMORED								
National Guard						.3		.2
Reserve		.5				.1		
HMMWV, UP-ARMORED								
Reserve				.2				.2
TRACTOR A/C TOW MB-4								
National Guard		.4		3.8				
Reserve		.5		.9				
TRACTOR, TOW, FLIGHTLINE								
National Guard		3.0		.8				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
PASSENGER CARRYING VEHICLES								
National Guard		2.8		2.5		2.6		2.6
Reserve		2.3		1.7		1.2		1.1
TRUCK, CARGO-UTILITY, 3/4T, 4X								
National Guard								
Reserve								
TRUCK, CARGO-UTILITY, 3/4T, 4X								
National Guard								
Reserve								
TRUCK, MAINT/UTILITY/DELIVERY								
National Guard								
Reserve								
MEDIUM TACTICAL VEHICLE								
National Guard		2.3		2.8		2.9		2.9
Reserve		1.1		1.9		2.2		1.8
HIGH MOBILITY VEHICLE (MYP)								
National Guard		1.3		1.5		1.5		1.5
Reserve		1.3		1.5		1.0		1.0
ITEMS LESS THAN \$5.0 MILLION (CARGO + UTIL)								
National Guard								
Reserve								
HMMWV, ARMORED								
National Guard		.2		.2		.2		.2
Reserve								
HMMWV, UP-ARMORED								
Reserve								
TRACTOR A/C TOW MB-4								
National Guard								
Reserve								
TRACTOR, TOW, FLIGHTLINE								
National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5.0M (SPECIAL PURPOSE)								
National Guard		2.3		6.5				
Reserve		.7		1.5				
FIRE FIGHTING/CRASH RESCUE VEH								
Reserve								.4
TRUCK, F/L 10,000 LB								
National Guard		.6		.7				
Reserve		.5		.9				
ITEMS LESS THAN \$5.0M								
National Guard		.6		2.2				
Reserve		.4		.1				
TRUCK, DUMP 5CY								
National Guard		.7		1.5				
RUNWAY SNOW REMOVAL & CLEANING								
National Guard		4.8		8.5		7.0		10.6
Reserve				1.0		.4		2.4
ITEMS LESS THAN \$5.0M (VEH)								
National Guard		4.0		4.0		.6		3.1
Reserve		.1		1.8				2.3
TOTAL VEHICULAR EQUIPMENT		41.9		56.3		14.0		27.1
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>								
INTELLIGENCE COMM EQUIPMENT								
National Guard		12.0						
TRAFFIC CONTROL/LANDING								
National Guard						8.1		3.3
NATIONAL AIRSPACE SYSTEM								
National Guard		10.0		.7		8.1		2.6
Reserve		.8		.2		.1		14.1
THEATER AIR CONTROL SYS IMPROVEMENT								
National Guard		1.6		10.9		18.1		18.3
WEATHER OBSERVATION FORECAST								
National Guard		.1		*		3.9		
Reserve				*		2.7		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5.0M (SPECIAL PURPOSE)								
National Guard								
Reserve								
FIRE FIGHTING/CRASH RESCUE VEH								
Reserve		.4		.4		.4		
TRUCK, F/L 10,000 LB								
National Guard								
Reserve								
ITEMS LESS THAN \$5.0M								
National Guard								
Reserve								
TRUCK, DUMP 5CY								
National Guard								
RUNWAY SNOW REMOVAL & CLEANING								
National Guard		8.7		7.3		8.8		8.8
Reserve		1.9		2.5		3.9		2.3
ITEMS LESS THAN \$5.0M (VEH)								
National Guard		4.0		1.1		5.1		4.3
Reserve		4.2		5.8		5.0		
TOTAL VEHICULAR EQUIPMENT		30.3		29.2		34.7		26.5

BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP

INTELLIGENCE COMM EQUIPMENT
 National Guard

TRAFFIC CONTROL/LANDING
 National Guard

NATIONAL AIRSPACE SYSTEM
 National Guard 4.3
 Reserve 3.1

THEATER AIR CONTROL SYS IMPROVEMENT
 National Guard 18.6

WEATHER OBSERVATION FORECAST
 National Guard .3
 Reserve .1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AF GLOBAL COMMAND & CONTROL SYS								
National Guard		.6		.5		.5		.5
Reserve		.6		.5		.5		.5
COMBAT TRAINING RANGES								
National Guard		1.7		1.7		1.7		1.7
Reserve		.7		.7		.7		.7
GCSS-AF FOS								
National Guard		2.0		2.0		2.0		2.0
Reserve		.2		.3		.3		.3
THEATER BATTLE MGT C2 SYSTEM								
National Guard								
Reserve		1.5		.6		.6		.6
BASE INFO INFRASTRUCTURE								
National Guard				2.6		8.7		3.6
Reserve				11.1		21.2		10.0
NAVSTAR GPS SPACE								
National Guard				1.4		1.9		.2
Reserve				1.2		1.7		.1
TACTICAL C-E EQUIPMENT								
National Guard		20.0		20.0		44.0		20.0
CCTV/AUDIOVISUAL EQUIPMENT								
Reserve		.5		.5		.5		.5
BASE COMM INFRASTRUCTURE								
National Guard		26.9		29.1		30.5		31.2
ITEMS LESS THAN \$5.0M								
National Guard		1.5						
Reserve		.2						
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		80.7		84.2		156.0		110.4
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>								
BASE/ALC CALIBRATION PACKAGE								
National Guard		.6		.6				

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AF GLOBAL COMMAND & CONTROL SYS								
National Guard		.7		.7		.7		.7
Reserve		.7		.7		.7		.7
COMBAT TRAINING RANGES								
National Guard		1.7		1.7		1.7		1.7
Reserve		.7		.7		.7		.7
GCSS-AF FOS								
National Guard								
Reserve								
THEATER BATTLE MGT C2 SYSTEM								
National Guard								1.7
Reserve		3.4		1.7		1.7		1.7
BASE INFO INFRASTRUCTURE								
National Guard		5.6		14.2		15.3		15.5
Reserve		10.1		15.9		37.5		43.0
NAVSTAR GPS SPACE								
National Guard								
Reserve								
TACTICAL C-E EQUIPMENT								
National Guard		28.0		40.0		37.0		38.0
CCTV/AUDIOVISUAL EQUIPMENT								
Reserve		.5		.5		.5		.5
BASE COMM INFRASTRUCTURE								
National Guard		31.8		32.5				
ITEMS LESS THAN \$5.0M								
National Guard								
Reserve								
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		109.2		127.7		122.5		140.2
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>								
BASE/ALC CALIBRATION PACKAGE								
National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5.0M (TEST EQUIPMENT)								
National Guard		2.2		*				
Reserve		.3		4.5				
NIGHT VISION GOGGLES								
National Guard		.3		.3		.4		.3
Reserve		.1		.1		.2		.1
ITEMS LESS THAN \$5.0M (SAFETY + RESCUE)								
National Guard		1.1		3.1				
Reserve		.4		.2				
MECHANIZED MATERIAL HANDLING EQUIPMENT								
National Guard		1.0		1.6		.9		.9
Reserve		.2		.6		.1		.1
ITEMS LESS THAN \$5.0M (DEPOT PLANT)								
National Guard		2.4		2.0				
Reserve		.8		.1				
ITEMS LESS THAN \$5.0M (ELECTRICAL EQUIP)								
National Guard		2.4		3.3				
Reserve		.4		.1				
PHOTOGRAPHIC EQUIPMENT								
National Guard		1.4		.4				
Reserve		.4		.2				
AIR CONDITIONERS								
National Guard		2.2		.4				
Reserve		.5		.1				
ITEMS LESS THAN \$5.0M								
National Guard		3.1		6.0		4.8		6.0
Reserve		.6		.8		.6		.7
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		20.4		24.2		7.0		8.2
TOTAL OTHER PROCUREMENT, AIR FORCE		143.0		164.7		176.9		145.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5.0M (TEST EQUIPMENT)								
National Guard								
Reserve								
NIGHT VISION GOGGLES								
National Guard		1.3		1.3				
Reserve		.6		.6				
ITEMS LESS THAN \$5.0M (SAFETY + RESCUE)								
National Guard								
Reserve								
MECHANIZED MATERIAL HANDLING EQUIPMENT								
National Guard		4.2		4.2				
Reserve		.5		.5				
ITEMS LESS THAN \$5.0M (DEPOT PLANT)								
National Guard								
Reserve								
ITEMS LESS THAN \$5.0M (ELECTRICAL EQUIP)								
National Guard								
Reserve								
PHOTOGRAPHIC EQUIPMENT								
National Guard								
Reserve								
AIR CONDITIONERS								
National Guard								
Reserve								
ITEMS LESS THAN \$5.0M								
National Guard		6.2		6.4				
Reserve		.8		.8				
		-----		-----		-----		-----
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		13.5		13.8				
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, AIR FORCE		153.0		170.8		157.2		166.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2005

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT		56.7		39.8				
		-----		-----				
TOTAL ARMY RESERVE		56.7		39.8				
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT		48.7		39.8				
		-----		-----				
TOTAL NAVY RESERVE		48.7		39.8				
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT		54.7		39.8				
		-----		-----				
TOTAL MARINE CORPS RESERVE		54.7		39.8				
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT		48.7		39.8				
		-----		-----				
TOTAL AIR FORCE RESERVE		48.7		39.8				
		-----		-----				
TOTAL RESERVE EQUIPMENT		208.7		159.4				
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT		115.3		94.6				
		-----		-----				
TOTAL ARMY NATIONAL GUARD		115.3		94.6				
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT		123.1		94.6				
		-----		-----				
TOTAL AIR NATIONAL GUARD		123.1		94.6				
		-----		-----				
TOTAL NATIONAL GUARD EQUIPMENT		238.4		189.3				
		-----		-----				
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		447.1		348.6				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2006 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2005

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL ARMY RESERVE								
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL NAVY RESERVE								
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL MARINE CORPS RESERVE								
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL AIR FORCE RESERVE								
TOTAL RESERVE EQUIPMENT								
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL ARMY NATIONAL GUARD								
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL AIR NATIONAL GUARD								
TOTAL NATIONAL GUARD EQUIPMENT								
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT								

* ITEMS UNDER \$50,000