

**NATIONAL DEFENSE BUDGET
ESTIMATES FOR FY 2001**



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 2000**

NATIONAL DEFENSE BUDGET ESTIMATES - FY 2001

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2001. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

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**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). The chapters in this book, however, display the DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data. In those instances where the discrepancy is large, an amount is shown for "OMB rounding difference" in the appropriate tables.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

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CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of

the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps are exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, is required to eliminate the excess.

Mandatory Programs – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA requires that any legislation enacted before October 1, 2002 affecting direct spending or receipts that increase the deficit will trigger an offsetting sequester. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits are exempt from PAYGO enforcement.

Emergency Programs – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2001 dollars.

Table 1-2 provides the long-range forecast through FY 2005 for the National Defense Function in both current and constant FY 2001 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2001 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2001 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 1999 through 2005. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1999 through 2005 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 1999 through FY 2005.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 1999 through FY 2005.

Table 1-11 provides a reconciliation, for fiscal years 1998 through 2001, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 2001 dollars.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

<u>Current Prices</u>	<u>FY 1998</u>	<u>Change FY 98-99</u>	<u>FY 1999</u>	<u>Change FY 99-00</u>	<u>FY 2000</u>	<u>Change FY 00-01</u>	<u>FY 2001</u>
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	259,123	13,606	272,729	11,481	284,210	8,122	292,332
<u>Budget Authority</u>							
DoD - 051	258,537	19,866	278,402	1,515	279,918	11,169	291,087
OMB Rounding	-1	-3	-4	10	6	-6	-
DoE and Other	<u>12,718</u>	<u>1,031</u>	<u>13,749</u>	<u>-390</u>	<u>13,359</u>	<u>975</u>	<u>14,334</u>
Total National Defense 050	271,254	20,893	292,147	1,136	293,283	12,138	305,421
<u>Outlays</u>							
DoD - 051	256,136	5,243	261,379	16,097	277,476	7	277,484
OMB Rounding Difference	-14	14	-	-	-	-	-
DoE and Other	<u>12,334</u>	<u>1,159</u>	<u>13,493</u>	<u>-333</u>	<u>13,160</u>	<u>558</u>	<u>13,718</u>
Total National Defense 050	268,456	6,416	274,873	15,764	290,636	565	291,202
<u>Constant FY 2001 Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	277,790	8,954	286,744	5,459	292,206	126	292,332
<u>Budget Authority</u>							
DoD - 051	277,184	15,377	292,562	-4,712	287,848	3,238	291,087
OMB Rounding	-1	-4	-6	11	7	-6	-
DoE and Other	<u>13,635</u>	<u>813</u>	<u>14,448</u>	<u>-711</u>	<u>13,738</u>	<u>596</u>	<u>14,334</u>
Total National Defense 050	290,818	16,186	307,004	-5,411	301,593	3,828	305,421
<u>Outlays</u>							
DoD - 051	273,794	736	274,531	10,761	285,289	-7,805	277,484
OMB Rounding Difference	-15	15	-	-	-	-	-
DoE and Other	<u>13,184</u>	<u>988</u>	<u>14,172</u>	<u>-641</u>	<u>13,531</u>	<u>187</u>	<u>13,718</u>
Total National Defense 050	286,963	1,739	288,703	10,120	298,822	-7,620	291,202

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST
(\$ Billions)

	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>Current Prices</u>							
<u>Budget Authority</u>							
DoD - 051	278.4	279.9	291.1	294.8	300.9	308.3	316.4
DoE and Other	<u>13.7</u>	<u>13.4</u>	<u>14.3</u>	<u>14.4</u>	<u>14.7</u>	<u>15.1</u>	<u>15.3</u>
Total National Defense	292.1	293.3	305.4	309.2	315.6	323.4	331.7
<u>Outlays</u>							
DoD - 051	261.4	277.5	277.5	284.3	293.0	301.9	315.8
DoE and Other	<u>13.5</u>	<u>13.2</u>	<u>13.7</u>	<u>14.1</u>	<u>14.3</u>	<u>14.7</u>	<u>14.9</u>
Total National Defense	274.9	290.6	291.2	298.4	307.4	316.5	330.7
<u>Constant FY 2001 Prices</u>							
<u>Budget Authority</u>							
DoD - 051	292.6	287.8	291.1	288.6	288.2	288.3	288.8
DoE and Other	<u>14.4</u>	<u>13.7</u>	<u>14.3</u>	<u>14.1</u>	<u>14.1</u>	<u>14.1</u>	<u>13.9</u>
Total National Defense	307.0	301.6	305.4	302.7	302.3	302.4	302.7
<u>Outlays</u>							
DoD - 051	274.5	285.3	277.5	278.4	281.2	282.8	289.0
DoE and Other	<u>14.2</u>	<u>13.5</u>	<u>13.7</u>	<u>13.8</u>	<u>13.8</u>	<u>13.7</u>	<u>13.7</u>
Total National Defense	288.7	298.8	291.2	292.2	295.0	296.6	302.7

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(\$ in millions)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Military Personnel	69,821	70,650	73,690	75,802
Operation & Maintenance	97,215	104,992	104,861	109,286
Procurement	44,772	50,920	54,208	60,270
RDT&E	37,089	38,290	38,356	37,862
Revolving & Mgmt Funds	<u>2,591</u>	<u>5,381</u>	<u>1,650</u>	<u>1,154</u>
DoD Bill	251,488	270,233	272,765	284,374
Military Construction	5,466	5,405	4,793	4,549
Family Housing	<u>3,828</u>	<u>3,592</u>	<u>3,597</u>	<u>3,485</u>
Military Construction Bill	9,294	8,997	8,390	8,034
DoD Offsetting Receipts (Net) & Other	<u>-2,245</u>	<u>-827</u>	<u>-1,237</u>	<u>-1,321</u>
TOTAL DoD - 051	258,537	278,402	279,918	291,087
OMB rounding difference	-1	-4	6	
TOTAL DoD – 051 - OMB	258,536	278,398	279,924	291,087
<u>Defense-Related Activities by Bill:</u>				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	11,548	12,443	12,184	12,744
Proceeds from excess Asset Sales	-1	0	0	0
Former Sites Remedial Action	140	140	150	140
Nuclear Facilities Safety Board	<u>17</u>	<u>17</u>	<u>17</u>	<u>18</u>
053 Total Defense Related	11,704	12,600	12,157	13,084
054 - VA-HUD-Independent Agencies				
Fed. Emergency Mgt. Agency (FEMA)	45	43	46	48
US Antarctic Log Support Act (NSF)	63	63	63	63
Selective Service System	<u>23</u>	<u>26</u>	<u>24</u>	<u>25</u>
Subtotal	131	132	133	135
054 - DoD Appropriation Act				
Community Management Staff	94	102	130	111
CIA Retirement & Disability Fund	<u>197</u>	<u>202</u>	<u>209</u>	<u>216</u>
Subtotal	291	304	339	327
054 – Transportation Bill				
Coast Guard (Defense Related)	300	300	300	341
054 - Commerce-Justice-State				
Maritime Security Program	36	90	96	99
Radiation Exposure	6	2	5	16
Export Administration	2	2	2	2
DOJ (Defense Related)	27	27	27	27
Telecommunications Compliance Fund	0	0	8	8
FBI (Defense Related)	<u>221</u>	<u>292</u>	<u>292</u>	<u>300</u>
Subtotal	292	413	430	447
054 - Total Defense Related	1,014	1,149	1,202	1,250
053 / 054 - Total Defense Related	12,718	13,749	13,359	14,334
Total National Defense	271,254	292,147	293,283	305,421

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY

(FY 2001 \$ in millions)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Military Personnel	77,215	75,848	76,068	75,802
Operation & Maintenance	104,369	110,715	108,722	109,286
Procurement	46,707	52,470	55,074	60,270
RDT&E	38,733	39,563	39,024	37,862
Revolving & Mgmt Funds	<u>2,759</u>	<u>5,518</u>	<u>1,675</u>	<u>1,154</u>
DoD Bill	269,783	284,114	280,563	284,374
Military Construction	5,737	5,596	4,879	4,549
Family Housing	<u>3,983</u>	<u>3,699</u>	<u>3,662</u>	<u>3,485</u>
Military Construction Bill	9,720	9,295	8,541	8,034
DoD Offsetting Receipts (Net) & Other	<u>-2,319</u>	<u>-848</u>	<u>-1,255</u>	<u>-1,321</u>
TOTAL DoD - 051	277,184	292,562	287,848	291,087
OMB rounding difference	-1	-6	7	
TOTAL DoD - 051 - OMB	277,183	292,556	287,855	291,087
<u>Defense-Related Activities by Bill:</u>				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	12,381	13,076	12,330	12,926
Proceeds from excess Asset Sales	-1	0	0	0
Former Sites Remedial Action	150	147	154	140
Nuclear Facilities Safety Board	<u>18</u>	<u>18</u>	<u>17</u>	<u>18</u>
053 Total Defense Related	12,548	13,241	12,501	13,084
054 - VA-HUD-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	48	45	47	48
US Antarctic Log Support Act (NSF)	68	66	65	63
Selective Service System	<u>25</u>	<u>27</u>	<u>25</u>	<u>24</u>
Subtotal	140	139	137	135
054 - DoD Appropriation Act				
Community Management Staff	101	107	134	111
CIA Retirement & Disab. Fund	<u>211</u>	<u>212</u>	<u>215</u>	<u>216</u>
Subtotal	312	319	349	327
054 - Transportation Bill				
Coast Guard (Defense Related)	322	315	308	341
054 - Commerce-Justice-State				
Maritime Security Program	39	95	99	99
Radiation Exposure	6	2	5	16
Export Administration	2	2	2	5
DOJ (Defense Related)	29	28	28	27
Telecommunications Compliance Fund	0	0	8	0
FBI (Defense Related)	<u>237</u>	<u>307</u>	<u>300</u>	<u>300</u>
Subtotal	313	434	442	447
054 - Total Defense Related	1,087	1,207	1,236	1,250
053 /054 - Total Defense Related	13,635	14,448	13,738	14,334
Total National Defense	290,818	307,004	301,593	305,421

Table 1-5
NATIONAL DEFENSE OUTLAYS

(\$ in millions)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Military Personnel	68,976	69,503	73,509	75,094
Operation & Maintenance	93,473	96,420	103,821	109,261
Procurement	48,214	48,824	47,972	50,958
RDT&E	37,423	37,362	37,400	37,696
Revolving & Mgmt Funds	<u>329</u>	<u>884</u>	<u>2,463</u>	<u>1,601</u>
DoD Bill	248,415	252,993	265,165	274,610
Military Construction	6,046	5,519	4,767	4,981
Family Housing	<u>3,869</u>	<u>3,692</u>	<u>3,753</u>	<u>3,589</u>
Military Construction Bill	9,915	9,211	8,520	8,570
DoD Offsetting Receipts (Net) & Other	-2,194	-825	3,791	-5,697
DoD – 051	256,136	261,379	277,476	277,484
OMB rounding difference	-14	0	0	0
TOTAL DoD – 051 - OMB	256,122	261,379	277,476	277,484
<u>Defense-Related Activities by Bill:</u>				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	11,181	12,188	11,775	12,351
Proceeds from excess Asset Sales	-1	0	0	0
Former Sites Remedial Action	71	153	154	145
Nuclear Facilities Safety Board	<u>17</u>	<u>17</u>	<u>18</u>	<u>19</u>
053 Total Defense Related	11,268	12,358	11,947	12,515
054 - VA-HUD-Independent Agencies				
Fed Emerg. Mgt. Agency (FEMA)	55	32	45	48
US Antarctic Log Support Act (NSF)	74	53	55	60
Selective Service System	<u>23</u>	<u>26</u>	<u>23</u>	<u>23</u>
Subtotal	152	111	123	131
054 - DoD Appropriation Act				
Community Management Staff	90	103	108	108
CIA Retirement & Disab. Fund	<u>197</u>	<u>202</u>	<u>209</u>	<u>216</u>
Subtotal	287	305	317	324
054 - Transportation Bill				
Coast Guard (Def. Related)	300	300	300	333
054 - Commerce-Justice-State				
Ready Reserve Force	7	15	12	5
Maritime Security Program	81	94	101	99
Radiation Exposure	15	15	13	11
Export Administration	0	2	2	4
DOJ (Defense Related)	24	27	24	27
Telecommunications Compliance Fund	0	0	38	0
FBI (Defense Related)	200	266	283	269
Subtotal	327	419	473	415
054 - Total Defense Related	1,066	1,135	1,213	1,203
053 /054 - Total Defense Related	12,334	13,493	13,160	13,718
Total National Defense	268,456	274,873	290,636	291,202

Table 1-6
NATIONAL DEFENSE OUTLAYS

(FY 2001 \$ in millions)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Military Personnel	76,310	74,651	75,884	75,094
Operation & Maintenance	100,288	101,777	107,652	109,261
Procurement	49,822	50,052	48,692	50,958
RDT&E	38,930	38,514	38,047	37,696
Revolving & Mgmt Funds	<u>414</u>	<u>907</u>	<u>2,500</u>	<u>1,601</u>
DoD Bill	265,764	265,901	272,775	274,610
Military Construction	6,291	5,684	4,849	4,981
Family Housing	<u>4,006</u>	<u>3,792</u>	<u>3,819</u>	<u>3,589</u>
Military Construction Bill	10,297	9,476	8,668	8,570
DoD Offsetting Receipts (Net) & Other	-2,267	-847	3,848	-5,697
DoD - 051	273,794	274,531	285,289	277,484
OMB rounding difference	-15	0	0	0
TOTAL DoD – 051 - OMB	273,799	274,531	285,289	277,484
<u>Defense-Related Activities by Bill:</u>				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	11,952	12,801	12,107	12,351
Proceeds from excess Asset Sales	-1	0	0	0
Former Sites Remedial Action	76	161	158	145
Nuclear Facilities Safety Board	<u>18</u>	<u>18</u>	<u>19</u>	<u>19</u>
053 Total Defense Related	12,045	12,980	12,283	12,515
054 - VA-HUD-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	59	34	46	48
US Antarctic Log Support Act (NSF)	79	56	57	60
Selective Service System	<u>25</u>	<u>27</u>	<u>24</u>	<u>23</u>
Subtotal	162	117	126	131
054 - DoD Appropriation Act				
Community Management Staff	96	108	111	108
CIA Retirement & Disab. Fund	<u>211</u>	<u>212</u>	<u>215</u>	<u>216</u>
Subtotal	307	320	326	324
054 - Transportation Bill				
Coast Guard (Def Related)	321	315	308	333
054 - Commerce-Justice-State				
Ready Reserve Force	7	16	12	5
Maritime Security Program	87	99	104	99
Radiation Exposure	16	16	13	11
DOJ (Defense Related)	0	2	2	4
Export Administration	26	28	25	27
Telecommunications Compliance Fund	0	0	39	0
FBI (Defense Related)	<u>214</u>	<u>279</u>	<u>291</u>	<u>269</u>
Subtotal	350	440	486	415
054 - Total Defense Related	1,139	1,192	1,247	1,203
053 /054 - Total Defense Related	13,184	14,172	13,531	13,718
Total National Defense	286,963	288,703	298,822	291,202

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION

(\$ Billions)

	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
050 National defense	292.1	293.3	305.4	309.2	315.6	323.4	331.7
150 International affairs	37.9	20.6	21.5	22.4	22.8	23.3	24.0
250 General science, space and technology	18.9	19.3	20.8	21.2	21.5	22.1	22.5
270 Energy	1.0	-1.8	-1.0	-0.6	-0.5	-0.9	-0.7
300 Natural resources and environment	24.4	24.3	26.0	26.3	26.0	26.6	27.1
350 Agriculture	24.1	32.0	22.6	17.5	13.6	12.4	11.6
370 Commerce and housing credit	14.4	10.2	10.8	5.7	5.0	4.0	4.5
400 Transportation	51.6	53.7	58.7	55.5	57.0	58.5	60.1
450 Community & regional development	11.3	11.2	12.2	13.9	12.6	13.3	13.2
500 Education, training, employment, and social services	60.4	55.6	73.7	75.6	77.9	79.8	82.1
550 Health	142.2	158.6	170.6	181.2	195.5	211.4	228.7
570 Medicare	190.6	206.3	220.2	229.3	242.4	264.7	286.7
600 Income security	238.6	243.6	261.6	276.4	288.0	300.0	313.0
650 Social security	391.1	408.0	427.0	447.9	470.5	495.2	522.0
700 Veterans benefit and services	44.2	47.4	46.2	49.2	51.1	52.8	54.5
750 Administration of justice	27.4	27.4	30.4	30.7	30.8	31.0	31.6
800 General government	17.1	14.1	16.1	16.3	16.4	16.6	16.8
900 Net interest	229.7	220.3	208.3	198.6	189.3	177.5	163.8
920 Allowances	0.0	0.0	-0.2	-0.3	-0.3	-0.3	-0.3
950 Undistributed	-40.4	-43.1	-45.6	-49.0	-47.2	-46.8	-48.5
Grand Total	1,776.5	1,801.1	1,885.4	1,926.8	1,987.9	2,064.9	2,144.5

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION

(\$ Billions)

	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
050 National defense	274.9	290.6	291.2	298.4	307.4	316.5	330.7
150 International affairs	15.2	17.1	19.6	19.1	19.3	19.5	19.9
250 General science, space and technology	18.1	18.9	19.6	20.5	21.2	21.6	22.2
270 Energy	0.9	-1.6	-0.7	-0.7	-0.4	-0.7	-0.6
300 Natural resources and environment	24.0	24.5	25.0	25.6	25.5	25.8	26.2
350 Agriculture	23.0	32.0	22.4	17.8	14.3	12.3	11.4
370 Commerce and housing credit	2.6	5.6	2.9	2.1	1.7	1.8	2.5
400 Transportation	42.5	46.7	49.5	51.1	52.5	53.9	55.1
450 Community & regional development	11.9	11.1	10.2	10.3	9.8	9.9	9.4
500 Education, training, employment, and social services	56.4	63.4	67.5	73.7	76.9	78.6	80.6
550 Health	141.1	154.2	166.7	180.9	195.3	211.2	227.4
570 Medicare	190.4	202.5	220.5	229.3	242.2	265.0	286.7
600 Income security	237.7	251.3	259.7	275.6	288.4	301.2	314.3
650 Social security	390.0	406.6	425.7	446.6	468.9	493.4	520.0
700 Veterans benefit and services	43.2	46.8	46.4	49.1	51.0	52.7	56.2
750 Administration of justice	25.9	26.8	31.4	30.7	31.0	31.3	31.6
800 General government	15.8	15.0	15.4	15.8	16.2	16.9	16.8
900 Net interest	229.7	220.3	208.3	198.6	189.3	177.5	163.8
920 Allowances	0.0	0.8	-1.0	-0.2	-0.3	-0.3	-0.3
950 Undistributed	-40.4	-43.1	-45.6	-49.0	-47.2	-46.8	-48.5
Grand Total	1,703.0	1,789.6	1,835.0	1,895.3	1,962.9	2,041.1	2,125.5

Table 1-9
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(\$ Millions)

<u>051 Discretionary</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>
Military Personnel	70,650	73,690	75,802	78,449	80,390	83,085	85,585
O&M	104,780	102,469	109,065	107,264	108,891	112,009	114,559
Procurement	50,920	54,135	60,270	63,021	66,710	67,652	70,931
RDT&E	38,290	38,356	37,862	38,371	37,563	37,454	36,362
Military Construction	5,405	4,754	4,549	4,275	3,805	4,576	5,368
Family Housing	3,592	3,597	3,485	3,708	3,863	3,983	4,085
R&M Funds	960	1,650	1,154	768	731	440	449
Offsetting Receipts	-25	-35	-25	0	0	0	0
Trust Funds	<u>3</u>	<u>8</u>	<u>7</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Total 051 Discretionary	274,575	278,624	292,169	295,866	301,963	309,209	317,349
<u>051 Emergency</u>							
O&M	0	2,176	0	0	0	0	0
Procurement	0	73	0	0	0	0	0
Military Construction	<u>0</u>	<u>39</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 051 Emergency	0	2,288	0	0	0	0	0
<u>051 Discretionary and Emergency</u>							
Military Personnel	70,650	73,690	75,802	78,449	80,390	83,085	85,585
O&M	104,780	104,645	109,065	107,264	108,891	112,009	114,559
Procurement	50,920	54,208	60,270	63,021	66,710	67,652	70,931
RDT&E	38,290	38,356	37,862	38,371	37,563	37,454	36,362
Military Construction	5,405	4,793	4,549	4,275	3,805	4,576	5,368
Family Housing	3,592	3,597	3,485	3,708	3,863	3,983	4,085
R&M Funds	960	1,650	1,154	768	731	440	449
Offsetting Receipts	-25	-35	-25	0	0	0	0
Trust Funds	<u>3</u>	<u>8</u>	<u>7</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Total 051 Discretionary (with Emergency)	274,575	280,912	292,169	295,866	301,963	309,209	317,349

Table 1-9 (Continued)
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>
<u>051 Mandatory</u>							
O&M	212	216	221	221	221	221	221
R&M Funds	4,421	0	0	0	0	0	0
Offsetting Receipts	-962	-1,320	-1,373	-1,378	-1,342	-1,227	-1,242
Trust Funds	290	228	125	205	207	207	206
Interfund Transactions	<u>-133</u>	<u>-118</u>	<u>-55</u>	<u>-118</u>	<u>-118</u>	<u>-118</u>	<u>-118</u>
Total 051 Mandatory	3,828	-994	-1,082	-1,070	-1,032	-917	-933
<u>051 Budget Authority</u>							
Military Personnel	70,650	73,690	75,802	78,449	80,390	83,085	85,585
O&M	104,992	104,861	109,286	107,485	109,112	112,230	114,780
Procurement	50,920	54,208	60,270	63,021	66,710	67,652	70,931
RDT&E	38,290	38,356	37,862	38,371	37,563	37,454	36,362
Military Construction	5,405	4,793	4,549	4,275	3,805	4,576	5,368
Family Housing	3,592	3,597	3,485	3,708	3,863	3,983	4,085
R&M Funds	5,381	1,650	1,154	768	731	440	449
Offsetting Receipts	-987	-1,355	-1,398	-1,378	-1,342	-1,227	-1,242
Trust Funds	293	236	132	215	217	217	216
Interfund Transactions	<u>-133</u>	<u>-118</u>	<u>-55</u>	<u>-118</u>	<u>-118</u>	<u>-118</u>	<u>-118</u>
Total 051 Budget Authority	278,402	279,918	291,087	294,795	300,931	308,289	316,414
OMB Rounding Difference	-5	6	0	0	0	0	0
053 Discretionary BA	12,600	12,157	13,084	13,169	13,429	13,771	13,920
053 Mandatory BA	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 053 Budget Authority	12,600	12,157	13,084	13,169	13,429	13,771	13,920
054 Discretionary BA	947	993	1,034	1,034	1,045	1,073	1,096
054 Mandatory BA	<u>202</u>	<u>209</u>	<u>216</u>	<u>228</u>	<u>239</u>	<u>252</u>	<u>261</u>
Total 054 Budget Authority	1,149	1,202	1,250	1,262	1,284	1,325	1,357
050 Discretionary BA	288,122	294,062	306,287	310,069	316,437	324,053	332,365
050 Mandatory BA	<u>4,030</u>	<u>-785</u>	<u>-866</u>	<u>-842</u>	<u>-793</u>	<u>-665</u>	<u>-672</u>
Total 050 Total Budget Authority	292,147	293,283	305,421	309,228	315,645	323,386	331,692

Table 1-10
NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>
<u>051 Discretionary</u>							
Military Personnel	69,503	73,509	75,094	77,822	79,894	82,607	88,607
O&M	96,275	102,010	108,583	106,377	108,008	110,965	113,465
Procurement	48,824	47,959	50,929	54,056	59,979	63,502	66,115
RDT&E	37,362	37,400	37,696	37,537	37,324	37,135	36,532
Military Construction	5,519	4,763	4,966	4,559	4,079	3,992	4,357
Family Housing	3,692	3,753	3,589	3,673	3,834	3,857	3,969
R&M Funds	1,014	2,305	1,729	1,099	850	659	518
Defense-wide Contingency	0	4,934	-4,484	100	40	20	3,162
Offsetting Receipts	-25	-35	-25	0	0	0	0
Trust Funds	<u>6</u>	<u>8</u>	<u>7</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Total 051 Discretionary	262,170	276,606	278,084	285,233	294,018	302,747	316,735
<u>051 Emergency</u>							
O&M	0	1,581	456	81	28	14	1
Procurement	0	13	29	19	5	4	1
Military Construction	<u>0</u>	<u>4</u>	<u>15</u>	<u>9</u>	<u>6</u>	<u>2</u>	<u>1</u>
Total 051 Emergency	0	1,598	500	109	39	20	3
<u>051 Discretionary and Emergency</u>							
Military Personnel	69,503	73,509	75,094	77,822	79,894	82,607	88,607
O&M	96,275	103,591	109,039	106,458	108,036	110,979	113,466
Procurement	48,824	47,972	50,958	54,075	59,984	63,506	66,116
RDT&E	37,362	37,400	37,696	37,537	37,324	37,135	36,532
Military Construction	5,519	4,767	4,981	4,568	4,085	3,994	4,358
Family Housing	3,692	3,753	3,589	3,673	3,834	3,857	3,969
R&M Funds	1,014	2,305	1,729	1,099	850	659	518
Defense-wide Contingency	0	4,934	-4,484	100	40	20	3,162
Offsetting Receipts	-25	-35	-25	0	0	0	0
Trust Funds	<u>6</u>	<u>8</u>	<u>7</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Total 051 Discretionary (with Emergency)	262,170	278,204	278,584	285,342	294,057	302,767	316,738

Table 1-10 (Continued)
NATIONAL DEFENSE OUTLAYS - FUNCTION 050

	(\$ Millions)						
	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>
<u>051 Mandatory</u>							
O&M	146	230	222	222	222	221	221
R&M Funds	-130	158	-128	0	0	0	0
Offsetting Receipts	-962	-1,320	-1,373	-1,378	-1,342	-1,227	-1,242
Trust Funds	288	322	233	207	207	207	206
Interfund Transactions	<u>-133</u>	<u>-118</u>	<u>-55</u>	<u>-117</u>	<u>-117</u>	<u>-118</u>	<u>-117</u>
Total 051 Mandatory	<u>-791</u>	<u>-728</u>	<u>-1,101</u>	<u>-1,066</u>	<u>-1,030</u>	<u>-917</u>	<u>-932</u>
<u>051 Outlays</u>							
Military Personnel	69,503	73,509	75,094	77,822	79,894	82,607	88,607
O&M	96,421	103,821	109,261	106,680	108,258	111,200	113,687
Procurement	48,824	47,972	50,958	54,075	59,984	63,506	66,116
RDT&E	37,362	37,400	37,696	37,537	37,324	37,135	36,532
Military Construction	5,519	4,767	4,981	4,568	4,085	3,994	4,358
Family Housing	3,692	3,753	3,589	3,673	3,834	3,857	3,969
R&M Funds	884	2,463	1,601	1,099	850	659	518
Defense-wide Contingency	0	4,934	-4,484	100	40	20	3,162
Offsetting Receipts	-987	-1,355	-1,398	-1,378	-1,342	-1,227	-1,242
Trust Funds	291	330	240	217	217	217	216
Interfund Transactions	<u>-133</u>	<u>-118</u>	<u>-55</u>	<u>-117</u>	<u>-117</u>	<u>-118</u>	<u>-117</u>
Total 051 Outlays	<u>261,379</u>	<u>277,476</u>	<u>277,484</u>	<u>284,275</u>	<u>293,026</u>	<u>301,850</u>	<u>315,805</u>
OMB Rounding Difference	-4	0	0	0	0	0	0
053 Discretionary Outlays	12,358	11,947	12,515	12,865	13,051	13,350	13,590
053 Mandatory Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 053 Outlays	<u>12,358</u>	<u>11,947</u>	<u>12,515</u>	<u>12,865</u>	<u>13,051</u>	<u>13,350</u>	<u>13,590</u>
054 Discretionary Outlays	933	1,004	987	1,022	1,047	1,065	1,086
054 Mandatory Outlays	<u>202</u>	<u>209</u>	<u>216</u>	<u>228</u>	<u>239</u>	<u>252</u>	<u>261</u>
Total 054 Outlays	<u>1,135</u>	<u>1,213</u>	<u>1,203</u>	<u>1,250</u>	<u>1,286</u>	<u>1,317</u>	<u>1,347</u>
050 Discretionary Outlays	275,458	291,155	292,086	299,229	308,155	317,182	331,414
050 Mandatory Outlays	<u>-589</u>	<u>-519</u>	<u>-885</u>	<u>-838</u>	<u>-791</u>	<u>-665</u>	<u>-671</u>
Total 050 Outlays	<u>274,873</u>	<u>290,636</u>	<u>291,202</u>	<u>298,390</u>	<u>307,363</u>	<u>316,517</u>	<u>330,742</u>

Table 1-11
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
(\$ Millions)

	<u>Fiscal Year Budget Authority</u>				<u>Fiscal Year Outlays</u>			
	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
<u>Current Dollars</u>								
DoD Appropriations Act <u>1/</u>	251,779	270,537	273,104	284,701	248,702	253,298	265,482	274,934
OMB Rounding Difference	-1	-4	6	-0	-14	0	0	0
Military Construction Act	9,294	8,997	8,390	8,034	9,915	9,211	8,520	8,570
Proposed Legislation	0	0	0	0	0	0	4,934	-4,484
Other Defense Related Activities	12,427	13,445	13,020	14,007	12,047	13,188	12,843	13,394
Offsetting Receipts & Other	<u>-2,245</u>	<u>-827</u>	<u>-1,237</u>	<u>-1,327</u>	<u>-2,194</u>	<u>-825</u>	<u>-1,143</u>	<u>-1,213</u>
TOTAL NATIONAL DEFENSE	271,254	292,147	293,283	305,421	268,456	274,873	290,636	291,202
<u>FY 2001 Dollars</u>								
DoD Appropriations Act <u>1/</u>	270,095	284,433	280,912	284,701	266,071	266,221	273,101	274,934
OMB Rounding Difference	-1	-6	7	-	-15	0	0	0
Military Construction Act	9,720	9,295	8,541	8,034	10,297	9,476	8,668	8,570
Proposed Legislation	0	0	0	0	0	0	5,008	-4,484
Other Defense Related Activities	13,323	14,129	13,389	14,007	12,878	13,852	13,205	13,394
Offsetting Receipts & Other	<u>-2,319</u>	<u>-848</u>	<u>-1,255</u>	<u>-1,321</u>	<u>-2,267</u>	<u>-847</u>	<u>-1,160</u>	<u>-1,213</u>
TOTAL NATIONAL DEFENSE	290,818	307,004	301,593	305,421	286,963	288,703	298,822	291,202

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund and Community Management Staff

CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 2001 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1
FY 2001 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2000			National Defense Total
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	
BUDGET AUTHORITY:				
Total BA	-	-	-	-
OUTLAYS:				
General Transfer Authority	230,000	-	-	230,000
Effect of Proposed Repeal of Obligation Delays	1,250,000	-	-	1,250,000
Effect of Proposed Repeal of Pay Delay	3,454,000	-	-	3,454,000
Discretionary Balancing Adjustment	-181	-	-	-181
Total Outlays	4,933,819	-	-	4,933,819

Table 2-1 [Continued]
FY 2001 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2001			National Defense Total
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	
BUDGET AUTHORITY:				
Total BA	-	-	-	-
OUTLAYS:				
General Transfer Authority	220,000	-	-	220,000
Effect of Proposed Repeal of Obligation Delays	-1,250,000	-	-	-1,250,000
Effect of Proposed Repeal of Pay Delay	-3,454,000	-	-	-3,454,000
Total Outlays	-4,484,000	-	-	-4,484,000

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CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 2001 Department of Defense request, 74% requires annual authorization by the House and Senate Armed Services Committees. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2001 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 presents personnel authorizations enacted for FY 1999 and FY 2000 and the FY 2001 budget requests for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Summaries</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Military Personnel	0	75,801,666	75,801,666	75,801,666
Operation & Maintenance	108,680,201	108,889,387	109,285,507	109,044,387
Procurement	60,563,409	60,270,103	60,270,103	60,270,103
RDT&E	37,928,281	37,862,401	37,862,401	37,862,401
Revolving & Management Funds	<u>1,374,266</u>	<u>1,304,434</u>	<u>1,154,434</u>	<u>1,304,434</u>
DoD Bill	208,546,157	284,127,991	284,374,111	284,282,991
Military Construction	4,549,363	4,553,427	4,549,363	4,568,180
Family Housing	<u>3,484,545</u>	<u>3,480,481</u>	<u>3,484,545</u>	<u>3,480,481</u>
Military Construction Bill	8,033,908	8,033,908	8,033,908	8,048,661
Subtotal of DoD Bills	216,580,065	292,161,899	292,408,019	292,331,652
Offsetting Receipts & Other	<u>0</u>	<u>6,950</u>	<u>-1,321,457</u>	<u>0</u>
Total DoD	216,580,065	292,168,849	291,086,562	292,331,652

Table 3-1[Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	216,580,065			
Military Personnel Not Authorized	75,801,666			
Armed Forces Retirement Home Fund	-69,832			
Offsetting Receipts & Other	<u>6,950</u>			
Appropriation		292,318,849		
Offsetting Receipts & Other		-1,328,407		
Kaho'olawe Island Conveyance		25,000		
Rocky Mountain Arsenal		6,000		
Defense Burdensharing		215,000		
National Science Foundation		90		
DoD Korean War Comm		<u>30</u>		
Budget Authority			291,236,562	
National Science Center			-90	
Kaho'olawe Island Conveyance			-25,000	
Rocky Mountain Arsenal			-6,000	
Defense Burdensharing			-215,000	
DoD Korean War Comm			-30	
OPPLAN 34A-35 P.O.W.			5,000	
National Defense Stockpile			150,000	
Anticipated Land Receipts			7,817	
NATO Infrastructure Recoupment			11,000	
HAP Financing by BRAC			-4,064	
Offsetting Receipts			<u>1,321,457</u>	
TOA				292,481,652

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Operation & Maintenance</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Army	19,123,731	19,073,731	19,123,731	19,123,731
Navy	23,300,154	23,250,154	23,300,154	23,300,154
Marine Corps	2,705,658	2,705,658	2,705,658	2,705,658
Air Force	22,346,977	22,296,977	22,346,977	22,346,977
Defense-Wide	11,920,069	11,920,069	11,920,069	11,920,069
Inspector General	144,245	147,545	147,545	147,545
Army Reserve	1,521,418	1,521,418	1,521,418	1,521,418
Navy Reserve	960,946	960,946	960,946	960,946
Marine Corps Reserve	133,959	133,959	133,959	133,959
Air Force Reserve	1,885,859	1,885,859	1,885,859	1,885,859
Army National Guard	3,182,335	3,182,335	3,182,335	3,182,335
Air National Guard	3,446,375	3,446,375	3,446,375	3,446,375
Court of Appeals, Armed Forces	8,574	8,574	8,574	8,574
Environmental Restoration, Army	<u>389,932</u>	389,932	389,932	389,932
Environmental Restoration, Navy	294,038	294,038	294,038	294,038
Environmental Restoration, Air Force	376,300	376,300	376,300	376,300
Environmental Restoration, Defense-Wide	23,412	23,412	23,412	23,412
Environmental Restoration, FUDS	186,499	186,499	186,499	186,499
Drug Interdiction	836,300	836,300	836,300	836,300
Kaho'olawe Island Conveyance Fund	0	0	25,000	0
Payment to Kaho'olawe Island Fund	25,000	25,000	25,000	25,000
Overseas Military Facility Inventory	0	0	0	0
Disposal of DoD Real Property	0	0	0	0
Lease of DoD Real Property	0	0	0	0
National Science Center, Army	0	0	90	0
Defense Health Program	11,244,543	11,600,429	11,600,429	11,600,429
FSU Threat Reduction	458,400	458,400	458,400	458,400
Humanitarian Assistance	64,900	64,900	64,900	64,900
Rocky Mountain Arsenal	0	0	6,000	0
Overseas Contingency	4,100,577	4,100,577	4,100,577	4,100,577
Defense Export Loan Guarantee	0	0	0	0
Defense Burdensharing	0	0	215,000	0
DoD Korean War Comm	0	0	30	0
OPPLAN 34A-35 P.O.W.	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Total Operation & Maintenance	108,680,201	108,889,387	109,285,507	109,044,387

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	108,680,201			
Authorized Under Procurement:				
Defense Inspector General	3,300			
Defense Health Program - Procurement	290,006			
Defense Health Program - RDT&E	65,880			
Transfer from National Defense Stockpile	<u>-150,000</u>			
Appropriation		108,889,387		
Transfer from National Defense Stockpile		150,000		
Kaho'olawe Island Conveyance		25,000		
Rocky Mountain Arsenal		6,000		
National Science Center, Army		90		
Defense Burdensharing		215,000		
DoD Korean War Comm		<u>30</u>		
Budget Authority			109,285,507	
Kaho'olawe Island Conveyance			-25,000	
Rocky Mountain Arsenal			-6,000	
National Science Center, Army			-90	
Defense Burdensharing			-215,000	
DoD Korean War Comm			-30	
OPPLAN 34A-35 P.O.W.			<u>5,000</u>	
TOA				109,044,387

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Procurement</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Army				
Aircraft	1,323,262	1,323,262	1,323,262	1,323,262
Missiles	1,295,728	1,295,728	1,295,728	1,295,728
Weapons & Tracked Comb Vehicles	1,874,638	1,874,638	1,874,638	1,874,638
Ammunition	1,131,323	1,131,323	1,131,323	1,131,323
Other Procurement	3,795,870	3,795,870	3,795,870	3,795,870
Navy				
Aircraft	7,963,858	7,963,858	7,963,858	7,963,858
Weapons	1,434,250	1,434,250	1,434,250	1,434,250
Shipbuilding & Conversion	12,296,919	12,296,919	12,296,919	12,296,919
Other Procurement	3,334,611	3,334,611	3,334,611	3,334,611
Ammunition	429,649	429,649	429,649	429,649
Marine Corps Procurement	1,171,935	1,171,935	1,171,935	1,171,935
Air Force				
Aircraft	9,539,602	9,539,602	9,539,602	9,539,602
Missiles	3,061,715	3,061,715	3,061,715	3,061,715
Other Procurement	7,699,127	7,699,127	7,699,127	7,699,127
Ammunition	638,808	638,808	638,808	638,808
Defense-Wide				
Procurement, Defense-Wide	2,275,308	2,275,308	2,275,308	2,275,308
Inspector General	3,300			
Chemical Agents & Munitions Destruction, Army	1,003,500	1,003,500	1,003,500	1,003,500
Defense Health Program	<u>290,006</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Procurement	60,563,409	60,270,103	60,270,103	60,270,103

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	60,563,409			
Defense Inspector General	-3,300			
Defense Health Program	<u>-290,006</u>			
Appropriation		60,270,103		
Budget Authority			60,270,103	
TOA				60,270,103

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>RD&E</u>				
Army	5,260,346	5,260,346	5,260,346	5,260,346
Navy	8,476,677	8,476,677	8,476,677	8,476,677
Air Force	13,685,576	13,685,576	13,685,576	13,685,576
Defense-Wide	10,238,242	10,238,242	10,238,242	10,238,242
Defense Health Program	65,880			
Operational Test & Evaluation	<u>201,560</u>	<u>201,560</u>	<u>201,560</u>	<u>201,560</u>
Total RD&E	37,928,281	37,862,401	37,862,401	37,862,401
 <u>Reconciliation</u>				
Authorization	37,928,281			
Defense Health Program	<u>-65,880</u>			
Appropriation		37,862,401		
Budget Authority			37,862,401	
TOA				37,862,401

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Revolving & Management Funds</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
National Defense Stockpile	0	0	-150,000	0
Working Capital Funds	916,276	916,276	916,276	916,276
National Defense Sealift Fund	388,158	388,158	388,158	388,158
Armed Forces Retirement Home Fund	<u>69,832</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revolving & Management Funds	1,374,266	1,304,434	1,154,434	1,304,434
<u>Reconciliation</u>				
Authorization	1,374,266			
Armed Forces Retirement Home Fund	<u>-69,832</u>			
Appropriation		1,304,434		
Transfers				
National Defense Stockpile		<u>-150,000</u>		
Budget Authority			1,154,434	
Transfers				
National Defense Stockpile			<u>150,000</u>	
TOA				1,304,434
Subtotal DoD Bills:				
Military Personnel	0	75,801,666	75,801,666	75,801,666
Operation & Maintenance	108,680,201	108,889,387	109,285,507	109,044,387
Procurement	60,563,409	60,270,103	60,270,103	60,270,103
RDT&E	37,928,281	37,862,401	37,862,401	37,862,401
Revolving & Management Funds	<u>1,374,266</u>	<u>1,304,434</u>	<u>1,154,434</u>	<u>1,304,434</u>
DoD Bills	208,546,157	284,127,991	284,374,111	284,282,991

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Military Construction</u>	<u>Authorization of Appropriation</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Army	897,938	897,938	897,938	897,938
Navy	753,422	753,422	753,422	753,422
Air Force	530,969	530,969	530,969	530,969
Defense-Wide	784,753	784,753	784,753	784,753
NATO Security Investment	190,000	190,000	190,000	201,000
Army National Guard	59,130	59,130	59,130	59,130
Air National Guard	50,179	50,179	50,179	50,179
Army Reserve	81,713	81,713	81,713	81,713
Navy Reserve	16,103	16,103	16,103	16,103
Air Force Reserve	14,851	14,851	14,851	14,851
Base Realign & Closure IV	<u>1,170,305</u>	<u>1,174,369</u>	<u>1,170,305</u>	<u>1,178,122</u>
Total Military Construction	4,549,363	4,553,427	4,549,363	4,568,180
 <u>Reconciliation</u>				
Authorization	4,549,363			
Homeowners Assistance Financing	<u>4,064</u>			
Appropriation		4,553,427		
Homeowners Assistance Financing		<u>-4,064</u>		
Budget Authority			4,549,363	
Anticipated Land Receipts			7,817	
NATO Infrastructure Recoupment			<u>11,000</u>	
TOA				4,568,180

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	Authorization of <u>Appropriation</u>	<u>Appropriation</u>	<u>Budget Authority</u>	Total Obligational <u>Authority</u>
<u>Family Housing</u>				
Army	1,140,381	1,140,381	1,140,381	1,140,381
Navy	1,245,460	1,245,460	1,245,460	1,245,460
Air Force	1,049,754	1,049,754	1,049,754	1,049,754
Defense-Wide	44,886	44,886	44,886	44,886
Homeowner's Assistance Program (HAP)	<u>4,064</u>	<u>0</u>	<u>4,064</u>	<u>0</u>
Total Family Housing	3,484,545	3,480,481	3,484,545	3,480,481
<u>Reconciliation</u>				
Authorization	3,484,545			
HAP Financed by BRAC	<u>-4,064</u>			
Appropriation		3,480,481		
HAP Financed by BRAC		<u>4,064</u>		
Budget Authority			3,484,545	
HAP Financed by BRAC			<u>-4,064</u>	
TOA				3,480,481
Subtotal Military Construction Bills:				
Military Construction	4,549,363	4,553,427	4,549,363	4,568,180
Family Housing	<u>3,484,545</u>	<u>3,480,481</u>	<u>3,484,545</u>	<u>3,480,481</u>
Military Construction Bills	8,033,908	8,033,908	8,033,908	8,048,661

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>RECAP</u>				
DoD Bills	208,546,157	284,127,991	284,374,111	284,282,991
Military Construction Bills	8,033,908	8,033,908	8,033,908	8,048,661
Offsetting Receipts & Other	<u>0</u>	<u>6,950</u>	<u>-1,321,457</u>	<u>0</u>
DoD Grand Total	216,580,065	292,168,849	291,086,562	292,331,652

Table 3-2
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>Active Military Personnel</u>			
Authorization Request	1,395,778	1,385,432	1,381,600
Enacted Authorization	1,395,778	1,385,432	TBD
Current Estimate	1,385,703	1,382,218	1,381,600
<u>Selected Reserve Personnel</u> *			
Authorization Request	877,322	865,298	865,700
Enacted Authorization	877,322	865,298	TBD
Current Estimate	870,917	864,144	865,700

* Excludes Coast Guard

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CHAPTER 4 CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 1999 National Defense budget authority, beginning with the FY 1999 budget estimate submitted to Congress in February, 1998. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 1998 and resulted in the FY 1999 column of the FY 2000 budget submitted to Congress in February, 1999. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 1999 column of the FY 2001 budget request.

Table 4-2 provides a chronology of FY 2000 National Defense budget authority, beginning with the FY 2000 budget estimate submitted to Congress in February, 1999. This estimate is shown with congressional action, rescissions/reappropriations, requested supplemental, and transfers which occurred during CY 1999 and resulted in the FY 2000 column of the FY 2001 budget submitted to Congress in February, 2000.

Table 4-1
FY 1999 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>February 1998 Estimate</u>	<u>Congressional Action</u>	<u>Rescissions and Reappropriations</u>	<u>Supplementals</u>	<u>Transfers and Other</u>	<u>FY 99 Col. FY 00 Budget</u>
Defense Appropriation Act	251,080	-434	-354	4,276	1,265	255,833
Military Construction Act	7,779	665	-	209	6	8,659
Energy & Water	12,283	237	-	-	-	12,520
HUD, VA, Independent Agencies	131	-	-	-	-1	130
Transportation	309	-9	0	0	0	300
Commerce, Justice, State	<u>336</u>	<u>77</u>	-	-	-	<u>413</u>
Sub-Total	271,918	545	-354	4,486	1,261	277,855
DoD in Above	258,545	249	-354	4,486	1,262	264,188
Net DoD Trust Funds & Receipts	-1,287	0	0	0	-337	-1,624
Total National Defense	270,631	545	-354	4,486	924	276,231
DoD in Above	257,258	249	-354	4,486	925	262,564

Table 4-1 [Continued]
FY 1999 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>FY 99 Col. FY 00 Budget</u>	<u>Rescissions and Reappropriations</u>	<u>Contract & Other Authorities</u>	<u>Transfers and Other</u>	<u>FY 99 Col. FY 01 Budget</u>
Defense Appropriation Act	255,833	5	3,828	10,871	270,537
Military Construction Act	8,659	27	0	311	8,997
Energy & Water	12,520	0	0	80	12,600
HUD, VA, Independent Agencies	130	0	0	2	132
Transportation	300	0	0	0	300
Commerce, Justice, State	<u>413</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>413</u>
Sub-Total	277,856	32	3,828	11,264	292,980
DoD in Above	264,188	32	3,828	11,182	279,230
Net DoD Trust Funds & Receipts	<u>-1,624</u>	<u>0</u>	<u>0</u>	<u>800</u>	<u>-824</u>
Total National Defense	276,232	32	3,828	12,064	292,156
DoD in Above	262,564	32	3,828	11,982	278,406

Table 4-2
FY 2000 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	February 1999 <u>Estimate</u>	Congressional <u>Action</u>	Rescissions and <u>Reappropriations</u>	Requested <u>Supplementals</u>	Transfers and Other	FY 00 Col. <u>FY 01 Budget</u>
Defense Appropriation Act	265,257	3,508	-799	2,249	2,889	273,104
Military Construction Act	5,438	2,902	0	39	11	8,390
Energy Activities	12,352	-195	0	0	0	12,157
HUD, VA, Independent Agencies	138	-5	0	0	0	133
Transportation	334	-34	0	0	0	300
Commerce, Justice, State	<u>420</u>	<u>10</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>430</u>
Sub-Total	<u>283,939</u>	<u>6,186</u>	<u>-799</u>	<u>2,288</u>	<u>2,900</u>	<u>294,514</u>
DoD in Above	270,364	6,402	-799	2,288	2,900	281,155
Net DoD Trust Funds & Receipts	<u>3,140</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,903</u>	<u>-1,237</u>
Total National Defense	<u>280,799</u>	<u>6,186</u>	<u>-799</u>	<u>2,288</u>	<u>4,803</u>	<u>293,277</u>
DoD in Above	267,224	6,402	-799	2,288	4,803	279,918

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. **GDP Implicit Price Deflator**

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. **Consumer Price Index**

The **Consumer Price Index** (CPI) measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs.

c. **DoD Purchase Index**

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2001 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2001, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2001 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2001 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2001 for each DoD appropriation title to be used in converting TOA from current to constant FY 2001 dollars.

Table 5-5 Provides inflation indices in base year FY 2001 to be used in converting pay and purchases TOA from current to constant FY 2001 dollars.

Table 5-6 Provides inflation indices in base year FY 2001 for each DoD appropriation title to be used in converting BA from current to constant FY 2001 dollars.

Table 5-7 Provides inflation indices in base year FY 2001 to be used in converting pay and purchases BA from current to constant FY 2001 dollars.

Table 5-8 Provides inflation indices in base year FY 2001 for each DoD appropriation title to be used in converting outlays from current to constant FY 2001 dollars.

Table 5-9 Provides inflation indices in base year FY 2001 to be used in converting pay and purchases outlays from current to constant FY 2001 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1979, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2001 budget request.

Table 5-13 Provides pay indices in base year FY 2001 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1

DoD and SELECTED ECONOMY-WIDE INDICES

(Base Year = 2001)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>DOD NON-PAY</u>	<u>DOD TOTAL</u>
1955	18.34	15.78	15.88	11.79
1956	18.84	15.84	16.73	12.42
1957	19.55	16.30	18.14	13.08
1958	20.05	16.84	18.30	13.79
1959	20.44	17.07	18.56	14.44
1960	20.64	17.31	18.30	14.51
1961	20.94	17.54	18.74	14.97
1962	21.16	17.72	18.54	14.94
1963	21.44	17.93	18.33	15.06
1964	21.69	18.18	18.66	15.60
1965	22.08	18.42	18.98	15.79
1966	22.56	18.82	19.94	16.92
1967	23.28	19.40	20.99	17.97
1968	24.13	20.04	21.91	18.89
1969	25.22	21.01	22.39	19.52
1970	26.56	22.25	23.28	20.86
1971	27.94	23.40	24.35	22.10
1972	29.30	24.24	25.50	23.90
1973	30.63	25.22	26.39	25.40
1974	32.79	27.48	28.56	27.45
1975	36.09	30.52	33.04	30.58
1976	38.69	32.68	35.44	32.74
1977	41.71	35.14	38.27	35.20
1978	44.51	37.60	41.00	37.79
1979	48.02	41.53	44.61	40.75
1980	52.14	47.14	51.83	45.73
1981	57.15	52.37	57.61	51.35
1982	61.07	56.14	63.18	56.46
1983	63.80	58.05	65.48	59.17
1984	66.18	59.97	67.78	61.58
1985	68.34	62.12	69.55	64.55
1986	69.97	63.49	70.90	66.33
1987	71.83	65.20	72.51	68.21
1988	74.13	67.88	74.22	70.47
1989	77.00	71.14	77.23	73.44
1990	79.93	74.55	80.05	75.63
1991	82.88	78.20	85.31	79.14
1992	84.80	80.39	86.42	81.45
1993	86.96	82.73	88.50	84.04
1994	88.94	84.79	90.51	86.07
1995	90.83	87.25	91.87	87.61
1996	92.58	89.70	93.81	89.50
1997	94.15	92.03	95.55	91.70
1998	95.37	93.32	96.60	93.55
1999	96.60	95.09	97.15	95.21
2000	98.03	97.66	97.66	97.26
2001	100.00	100.00	100.00	100.00
2002	102.02	102.50	101.17	102.11
2003	104.07	105.17	102.60	104.20
2004	106.16	107.90	104.64	106.72
2005	108.29	110.70	106.72	109.28

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
PAY							
Military Pay Raise *	3.6	4.8	3.7	3.7	3.2	3.2	3.2
Civilian Pay Raise *	3.6	4.8	3.7	3.7	3.2	3.2	3.2
PURCHASES							
Fuel	-8.8	-25.3	62.9	-14.9	-3.5	1.2	1.2
Other Purchases	0.8	1.0	1.5	1.5	1.5	2.0	2.0
COMPOSITE OUTLAYS	1.8	2.2	2.8	2.1	2.0	2.4	2.4

* All pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
PAY							
Military Pay Raise *	3.6	4.8	3.7	3.7	3.2	3.2	3.2
Civilian Pay Raise *	3.6	4.8	3.7	3.7	3.2	3.2	3.2
PURCHASES							
Fuel	-8.8	-25.3	62.9	-14.9	-3.5	1.2	1.2
Other Purchases	1.0	1.3	1.6	1.6	1.8	2.0	2.0
COMPOSITE BA	2.0	2.2	2.8	2.2	2.2	2.4	2.4

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT OF DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

<u>FY</u>	<u>MIL</u> <u>PERS</u>	<u>RETIRED</u> <u>PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL</u> <u>CON</u>	<u>FAMILY</u> <u>HOUS</u>	<u>SPECIAL</u> <u>FGN CUR</u>	<u>R&M</u> <u>FUNDS</u>	<u>DEDUCT</u> <u>OFFSET</u>	<u>TRUST</u> <u>& REV</u>	<u>INTRA</u> <u>GOVT</u>	<u>GRAND</u> <u>TOTAL</u>
1955	9.26	12.29	11.41	15.58	15.74	17.91	17.67						11.92
1956	9.70	13.13	12.23	15.94	17.07	18.58	18.06						12.79
1957	9.63	13.64	12.83	16.54	18.16	19.01	13.92						13.19
1958	10.21	13.76	13.93	16.46	18.46	19.08	19.81						13.78
1959	10.87	14.72	14.45	16.53	18.96	19.22	20.35						14.32
1960	11.00	14.60	14.78	16.73	19.20	19.24	20.15						14.43
1961	11.13	14.56	15.53	16.70	19.57	19.23	20.81						14.87
1962	11.03	14.57	15.80	17.16	19.52	19.32	19.08						14.99
1963	11.15	14.45	16.07	17.37	19.71	19.84	19.45						15.27
1964	12.03	15.04	16.47	17.95	19.88	20.07	19.69						15.77
1965	12.49	15.30	17.21	18.48	20.25	20.82	19.94						16.21
1966	13.75	15.99	18.12	19.91	20.95	22.06	20.60						17.66
1967	14.53	16.57	19.13	20.63	21.66	22.43	20.92	22.50					18.29
1968	15.27	17.13	19.78	21.71	22.34	23.33	21.95						19.00
1969	16.24	18.05	20.72	22.62	23.16	24.09	22.39	24.00					19.86
1970	18.17	19.40	22.08	23.51	24.32	25.13	23.72	24.66					21.15
1971	19.44	21.46	23.30	24.83	25.59	26.71	25.28	26.06					22.42
1972	22.13	22.89	24.91	26.36	26.89	28.33	26.46	27.07					24.44
1973	24.63	24.28	26.50	28.37	28.47	31.07	27.63	28.15					26.44
1974	26.29	26.63	29.43	30.81	31.16	34.61	29.44	29.83					28.76
1975	28.01	30.38	32.58	33.70	34.37	37.28	33.35	34.37					31.40
1976	29.54	33.74	35.10	36.34	37.07	39.61	35.92	36.94	36.94				33.84
1977	31.12	35.74	38.28	40.31	40.35	43.25	38.96	39.97	39.97				36.79
1978	33.22	38.42	41.37	43.98	43.73	46.97	41.73	42.81	42.81				39.75
1979	35.25	41.59	44.36	48.49	48.36	51.72	46.55	46.71	46.71				43.00
1980	38.03	46.62	51.58	53.61	53.27	55.59	53.21	51.66					48.07
1981	43.78	51.85	57.07	58.37	58.03	59.73	58.48	57.13	57.13				53.70
1982	50.11	55.25	59.95	62.42	61.40	62.27	62.94	61.48	61.48				58.18
1983	52.42	58.45	61.35	65.69	63.70	63.96	65.57	63.93	63.93				60.76
1984	54.83	60.44	62.32	68.03	66.16	66.19	67.39	66.36	66.36				62.84
1985	60.81		63.86	70.10	68.22	68.37	69.37	68.62	68.62				65.58
1986	63.00		64.42	72.23	70.01	70.16	71.08	70.54	70.54				67.15
1987	64.67		66.70	74.68	72.21	72.90	73.14	72.45	72.45				69.16
1988	67.22		68.88	77.65	75.05	76.24	75.56		74.62				71.69
1989	69.42		72.19	80.48	78.18	79.38	78.57		77.76				74.43
1990	70.50		74.65	83.27	81.24	82.27	81.38		80.94				76.56
1991	73.98		80.99	85.70	84.20	84.74	84.95		84.42				80.41
1992	75.96		80.93	87.66	86.53	86.68	86.90		84.90				81.69
1993	79.31		83.14	89.41	88.05	88.18	88.80		87.24				84.02
1994	81.27		85.34	91.04	89.83	90.33	90.72		87.11				85.86
1995	83.26		86.97	92.55	91.61	91.77	92.25		86.82				87.55
1996	85.15		88.93	93.91	93.35	93.37	93.95		89.42				89.44
1997	87.63		90.80	94.97	94.74	94.32	95.21		92.20				91.28
1998	90.41		93.10	95.85	95.76	95.27	96.13		93.28				93.28
1999	93.15		94.77	97.04	96.78	96.59	97.09		97.40				95.11
2000	96.87		96.48	98.43	98.29	98.25	98.23		98.49				97.26
2001	100.00		100.00	100.00	100.00	100.00	100.00		100.00				100.00
2002	103.22		101.84	101.71	101.71	101.94	101.55		101.56				102.15
2003	106.20		103.96	103.62	103.61	104.13	103.31		103.24				104.42
2004	109.34		106.44	105.70	105.80	106.27	105.40		105.46				106.94
2005	112.59		109.01	107.81	108.05	108.45	107.52		107.57				109.54

Table 5-5
DEPARTMENT OF DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY	TOTAL PAY & ALLOW	FUEL	EXCLUDING PAY & FUEL						TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY
					AND ALLOW	-RETPAY		O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON	NON PAY	MAJCOM	NON PAY	TOTAL	EXCL RETPAY	
1955	8.87	8.61	15.20	12.29	9.19	9.13	19.40	16.49	18.38	13.81	18.11	18.62	16.68	17.88	16.80	11.92	11.92	
1956	9.45	9.02	16.03	13.13	9.69	9.61	20.19	17.18	19.16	14.78	19.02	19.47	17.05	18.62	17.18	12.79	12.79	
1957	9.83	8.86	16.93	13.64	9.78	9.70	21.73	17.99	20.48	14.92	19.90	19.87	17.76	19.60	17.94	13.19	13.18	
1958	11.06	9.27	18.82	13.76	10.58	10.50	21.98	18.20	20.71	15.00	20.20	20.09	17.62	19.77	17.80	13.78	13.78	
1959	11.76	9.92	19.29	14.72	11.27	11.17	22.50	18.32	21.29	14.87	20.41	20.19	17.85	20.09	18.05	14.32	14.31	
1960	12.09	10.02	19.40	14.60	11.46	11.37	22.32	18.41	21.34	15.03	20.46	20.30	18.15	20.08	18.32	14.43	14.42	
1961	13.01	10.10	19.51	14.56	11.85	11.76	22.77	18.52	21.63	15.08	20.60	20.34	18.07	20.29	18.23	14.87	14.88	
1962	13.32	10.05	19.39	14.57	11.87	11.77	22.50	18.56	21.16	15.14	20.51	20.44	18.27	20.21	18.41	14.99	15.00	
1963	13.82	10.14	19.53	14.45	12.13	12.03	22.57	18.64	21.27	15.61	20.62	20.59	18.52	20.32	18.65	15.27	15.29	
1964	14.40	11.02	20.41	15.04	12.91	12.80	22.66	18.82	21.20	16.29	20.81	20.88	18.95	20.42	19.07	15.77	15.79	
1965	15.26	11.44	21.52	15.30	13.49	13.39	22.91	19.21	21.48	16.91	21.26	21.42	19.41	20.72	19.53	16.21	16.24	
1966	15.81	12.38	23.33	15.99	14.51	14.42	23.67	20.13	21.98	17.99	21.99	22.28	20.51	21.51	20.60	17.66	17.71	
1967	16.42	12.99	24.48	16.57	15.21	15.13	24.52	21.14	22.75	18.65	22.77	23.01	21.24	22.21	21.34	18.29	18.34	
1968	16.98	13.62	25.24	17.13	15.90	15.82	25.36	21.92	23.49	19.93	23.53	23.79	22.24	22.97	22.35	19.00	19.06	
1969	18.05	14.71	25.82	18.05	16.90	16.82	26.16	22.54	24.34	20.95	24.37	24.72	23.08	23.70	23.20	19.86	19.92	
1970	20.16	16.90	26.81	19.40	18.85	18.81	27.19	23.44	25.34	22.03	25.40	25.74	23.98	24.65	24.12	21.15	21.22	
1971	21.90	18.27	27.84	21.46	20.35	20.25	28.42	24.32	26.46	23.48	26.56	26.93	25.17	25.73	25.30	22.42	22.47	
1972	23.71	21.28	28.93	22.89	22.70	22.68	29.51	25.61	28.00	25.26	27.72	28.23	26.57	27.10	26.71	24.44	24.53	
1973	25.15	23.90	30.81	24.28	24.76	24.82	30.74	27.52	29.50	27.65	29.26	30.28	28.50	28.81	28.61	26.44	26.58	
1974	27.39	25.51	33.20	26.63	26.68	26.68	32.55	31.57	33.65	30.33	32.08	33.04	31.49	32.21	31.54	28.76	28.91	
1975	29.60	27.17	35.15	30.38	28.83	28.60	37.46	35.87	36.88	32.93	35.63	36.50	34.89	36.05	35.08	31.40	31.49	
1976	32.02	28.60	37.11	33.74	30.91	30.47	40.26	38.29	39.43	35.60	38.26	39.15	37.44	38.57	37.60	33.84	33.84	
1977	34.82	30.20	39.14	35.74	32.99	32.51	43.56	41.56	43.26	39.73	41.57	42.67	41.05	41.97	41.18	36.79	36.88	
1978	37.61	32.30	41.59	38.42	35.43	34.89	46.66	45.00	47.04	43.45	44.96	45.99	44.59	45.43	44.69	39.75	39.87	
1979	39.83	34.19	45.11	41.59	37.75	37.03	53.94	49.32	50.80	47.75	49.29	50.40	48.95	49.72	49.23	43.00	43.13	
1980	42.56	36.63	50.20	46.62	40.89	39.79	100.59	54.26	55.46	53.07	54.26	55.06	53.97	54.55	56.50	48.07	48.20	
1981	46.28	41.77	59.42	51.85	45.89	44.73	116.49	58.97	59.81	57.95	58.96	59.62	58.68	59.17	61.35	53.70	53.87	
1982	47.49	48.56	62.70	55.25	50.08	49.09	129.63	62.40	62.86	62.27	62.37	62.97	62.43	62.54	65.14	58.18	58.42	
1983	50.07	50.76	65.15	58.45	52.62	51.51	116.81	64.78	65.20	65.82	64.76	65.46	65.31	64.91	67.10	60.76	60.93	
1984	52.11	53.22	67.18	60.44	54.83	53.76	100.68	67.07	67.42	68.21	67.06	67.68	67.61	67.17	68.70	62.84	63.01	
1985	53.88	59.99	69.05	60.44	58.44	58.44	93.38	69.16	69.51	70.29	69.17	69.75	69.68	69.28	70.42	65.58	65.58	
1986	55.05	62.13	70.81	60.31	60.31	60.31	80.92	71.13	71.58	72.47	71.14	71.81	71.72	71.28	72.02	67.15	67.15	
1987	58.48	63.74	72.81	62.59	62.59	62.59	74.29	73.26	73.78	75.05	73.24	74.22	73.99	73.43	74.00	69.16	69.16	
1988	62.19	66.31	75.22	65.53	65.53	65.53	82.27	75.87	76.53	78.07	75.85	77.07	76.76	76.07	76.29	71.69	71.69	
1989	66.09	68.41	78.37	68.31	68.31	68.31	62.33	78.99	79.60	80.82	78.98	80.12	79.73	79.18	79.11	74.43	74.43	
1990	69.33	69.17	81.58	70.10	70.10	70.10	55.61	82.16	82.61	83.55	82.17	83.01	82.72	82.31	81.74	76.56	76.56	
1991	72.09	72.26	84.79	73.35	73.35	73.35	104.10	85.12	85.37	85.87	85.12	85.59	85.37	85.18	86.00	80.41	80.41	
1992	75.10	74.45	87.18	75.67	75.67	75.67	69.43	87.36	87.51	87.76	87.38	87.64	87.49	87.40	86.93	81.69	81.69	
1993	77.97	77.91	89.17	78.81	78.81	78.81	70.41	89.26	89.36	89.44	89.29	89.41	89.33	89.30	88.74	84.02	84.02	
1994	79.94	79.92	90.94	80.76	80.76	80.76	80.33	91.02	91.04	91.04	91.02	91.11	91.03	91.03	90.68	85.86	85.86	
1995	81.92	81.92	92.68	82.75	82.75	82.75	70.37	92.72	92.69	92.46	92.74	92.66	92.66	92.71	91.96	87.55	87.55	
1996	83.88	83.88	94.44	84.66	84.66	84.66	74.31	94.39	94.20	93.72	94.40	94.17	94.22	94.34	93.63	89.44	89.44	
1997	86.40	86.40	95.87	87.16	87.16	87.16	75.28	95.66	95.33	94.74	95.62	95.22	95.40	95.56	94.86	91.28	91.28	
1998	88.82	88.82	96.58	89.81	89.81	89.81	90.11	96.41	96.17	95.66	96.37	96.08	96.21	96.34	96.06	93.28	93.28	
1999	92.02	92.02	97.42	92.73	92.73	92.73	82.18	97.32	97.19	96.95	97.28	97.13	97.21	97.28	96.85	95.11	95.11	
2000	96.43	96.43	98.52	96.71	96.71	96.71	61.39	98.50	98.47	98.40	98.50	98.46	98.47	98.49	97.65	97.26	97.26	
2001	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2002	103.70	103.70	101.52	103.39	103.39	103.39	85.10	101.55	101.63	101.76	101.55	101.66	101.62	101.57	101.31	102.15	102.15	102.15
2003	107.02	107.02	103.18	106.49	106.49	106.49	82.12	103.29	103.46	103.72	103.32	103.53	103.43	103.35	103.02	104.42	104.42	104.42
2004	110.44	110.44	105.24	109.72	109.72	109.72	83.11	105.36	105.53	105.80	105.39	105.62	105.51	105.41	105.07	106.94	106.94	106.94
2005	113.98	113.98	107.35	113.07	113.07	113.07	84.10	107.47	107.64	107.91	107.50	107.74	107.62	107.52	107.16	109.54	109.54	109.54

Table 5-6
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

FY	MIL PERS	RETIRED PAY	O&M	PROC	RDT&E	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1955	9.30	12.29	11.23	14.63	15.48	16.82	17.72		17.80	17.80			11.43
1956	9.76	13.13	12.15	14.92	16.97	18.04				18.53			12.16
1957	9.66	13.64	12.79	15.81	18.10	18.70	19.57			19.94			12.74
1958	9.96	13.76	13.93	15.68	18.39	19.30	19.89		20.17	20.17			13.41
1959	10.66	14.72	14.48	16.53	18.99	18.98	20.43			20.65			14.27
1960	10.85	14.60	14.78	17.03	19.25	19.25	20.13			20.48			14.54
1961	10.98	14.56	15.54	16.47	19.51	19.18	20.59			20.90			14.65
1962	10.88	14.57	15.77	16.74	19.54	19.16	19.08		20.65	20.65			14.87
1963	11.02	14.45	16.08	17.17	19.71	19.80	19.52		20.71	20.71			15.21
1964	11.90	15.04	16.47	18.07	19.87	20.04	19.76			20.79			15.79
1965	12.42	15.30	17.22	18.51	20.26	20.81	20.03			21.02			16.19
1966	13.76	15.99	18.12	19.96	20.93	22.07	20.68		21.72	21.72			17.66
1967	14.58	16.57	19.13	20.79	21.66	22.34	21.12	22.50	22.50	22.50	22.50	22.50	18.36
1968	15.29	17.13	19.78	21.69	22.34	23.32	21.95	23.27	23.27	23.27	23.27	23.27	19.05
1969	16.25	18.05	20.73	22.66	23.15	24.12	22.37		24.00	24.00	24.00	24.00	19.85
1970	18.17	19.40	22.08	23.43	24.33	25.06	23.75		24.95	24.95	24.95	24.95	21.09
1971	19.44	21.46	23.30	24.73	25.59	26.79	25.28	25.99		26.08	26.08	26.08	22.35
1972	22.09	22.89	24.90	26.34	26.89	28.35	26.47	27.07		27.08	27.08	27.08	24.40
1973	24.65	24.28	26.49	28.46	28.47	30.96	27.63	28.15		28.21	28.21	28.21	26.43
1974	26.30	26.63	29.43	30.79	31.15	34.54	29.44	29.83		29.87	29.87	29.87	28.73
1975	28.03	30.38	32.58	33.70	34.36	37.29	33.39	34.37	34.37	34.37	34.37	34.37	31.40
1976	29.54	33.74	35.10	36.31	37.07	39.68	35.90	36.94	36.94	36.94	36.94	36.94	33.83
1977	31.16	35.74	38.29	40.27	40.34	43.22	38.93	39.97	39.97	39.97	39.97	39.97	36.80
1978	33.24	38.42	41.36	44.02	43.71	46.80	41.70	42.81	42.81	42.81	42.81	42.81	39.72
1979	35.27	41.59	44.38	48.53	48.37	51.53	46.54	46.71	46.71	46.71	46.71	46.71	43.01
1980	38.01	46.62	51.56	53.65	53.27	55.62	53.24	51.66	51.66	51.66	51.66	51.66	48.09
1981	43.83	51.85	57.08	58.40	58.03	59.72	58.44	57.13	57.13	57.13	57.13	57.13	53.76
1982	50.12	55.25	59.96	62.43	61.39	62.29	62.91	61.48	61.48	61.48	61.48	61.48	58.23
1983	52.43	58.45	61.34	65.73	63.70	64.09	65.57	63.94	63.94	63.94	63.93	63.93	60.84
1984	54.87	60.44	62.36	68.04	66.16	66.09	67.39	66.36	66.37	66.37	66.37	66.37	62.89
1985	60.78		63.87	70.10	68.25	68.38	69.37	68.62	68.62	68.62	68.62	68.62	65.72
1986	62.60		64.30	72.24	70.01	70.22	71.10	70.54	70.54	70.54	70.54	70.54	67.21
1987	64.62		66.64	74.63	72.21	72.83	73.15	72.45	72.45	72.45	72.45	72.45	69.08
1988	67.22		68.79	77.65	75.04	76.16	75.54	74.62	74.62	74.62	74.62	74.62	71.62
1989	69.43		72.16	80.46	78.19	79.33	78.57	77.76	77.76	77.76	77.76	77.76	74.41
1990	70.50		74.64	83.27	81.26	82.22	81.39	80.94	80.94	80.94	80.94	80.94	76.59
1991	74.01		81.20	85.70	84.23	84.66	84.93	84.42	84.42	84.42	84.42	84.42	79.94
1992	75.98		81.02	87.67	86.51	86.73	86.90	85.38	86.96	86.96	86.96	86.96	81.63
1993	79.31		83.04	89.42	88.06	88.36	88.82	87.48	89.04	89.04	89.04	89.04	83.98
1994	81.28		85.31	91.03	89.83	90.26	90.71	88.37	90.82	90.82	90.82	90.82	85.86
1995	83.27		86.96	92.54	91.61	91.69	92.21		90.69	92.55	92.55	92.55	87.57
1996	85.16		88.96	93.90	93.35	93.31	93.94		91.24	94.40	94.40	94.40	89.43
1997	87.64		90.83	94.98	94.73	94.31	95.21		94.82	96.10	96.10	96.10	91.35
1998	90.42		93.15	95.86	95.75	95.28	96.11		93.90	96.77	96.77	96.77	93.27
1999	93.15		94.83	97.04	96.78	96.58	97.09		97.50	97.55	97.55	97.55	95.16
2000	96.87		96.45	98.43	98.29	98.24	98.23		98.49	98.52	98.52	98.52	97.24
2001	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2002	103.22		101.84	101.71	101.71	101.94	101.55		101.56	101.50	101.50	101.50	102.16
2003	106.20		103.95	103.62	103.61	104.13	103.31		103.24	103.02	103.02	103.02	104.42
2004	109.34		106.44	105.70	105.80	106.27	105.40		105.46	105.08	105.08	105.08	106.95
2005	112.59		109.01	107.81	108.05	108.45	107.52		107.57	107.18	107.18	107.18	109.54

Table 5-7
DEPARTMENT OF DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY		FUEL	EXCLUDING PAY & FUEL					TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY
					AND ALLOW	PAY & RETPAY		O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON					
1955	8.87	8.61	15.20	12.29	9.21	9.16	19.40	16.39	18.91	13.37	18.09	18.51	16.10	17.79	16.27	11.43	11.42
1956	9.45	9.02	16.03	13.13	9.73	9.65	20.19	17.13	20.99	14.64	19.02	19.48	16.50	18.56	16.70	12.16	12.15
1957	9.83	8.86	16.94	13.64	9.81	9.72	21.73	17.97	20.97	14.78	19.90	19.88	17.39	19.51	17.63	12.74	12.73
1958	11.06	9.27	18.82	13.76	10.43	10.34	21.98	18.18	21.12	14.38	20.20	20.10	17.49	19.72	17.70	13.41	13.40
1959	11.76	9.92	19.29	14.72	11.14	11.04	22.50	18.34	21.25	14.62	20.40	20.20	17.89	20.11	18.09	14.27	14.26
1960	12.09	10.02	19.40	14.60	11.37	11.27	22.32	18.41	21.34	15.61	20.46	20.30	18.36	20.09	18.52	14.54	14.54
1961	13.01	10.10	19.51	14.56	11.76	11.66	22.77	18.53	21.77	14.61	20.60	20.30	18.05	20.26	18.24	14.65	14.65
1962	13.32	10.05	19.40	14.57	11.79	11.68	22.50	18.51	21.21	14.71	20.51	20.45	18.03	20.20	18.19	14.87	14.88
1963	13.82	10.14	19.53	14.45	12.06	11.95	22.57	18.64	21.25	15.34	20.62	20.59	18.35	20.32	18.49	15.21	15.22
1964	14.40	11.02	20.42	15.04	12.84	12.72	22.66	18.82	21.15	16.20	20.81	20.88	18.98	20.43	19.11	15.79	15.80
1965	15.26	11.44	21.53	15.30	13.45	13.35	22.91	19.22	21.49	16.96	21.26	21.40	19.44	20.72	19.56	16.19	16.22
1966	15.81	12.38	23.33	15.99	14.51	14.42	23.67	20.12	22.00	18.10	21.99	22.28	20.61	21.51	20.69	17.66	17.71
1967	16.42	12.99	24.48	16.57	15.24	15.16	24.52	21.14	22.75	18.82	22.77	22.96	21.37	22.22	21.46	18.36	18.41
1968	16.98	13.62	25.24	17.13	15.91	15.84	25.36	21.93	23.49	19.89	23.53	23.79	22.23	22.99	22.34	19.05	19.11
1969	18.05	14.71	25.82	18.05	16.91	16.83	26.16	22.54	24.37	20.98	24.37	24.74	23.14	23.70	23.26	19.85	19.91
1970	20.16	16.90	26.81	19.40	18.86	18.81	27.19	23.44	25.33	22.02	25.40	25.70	23.95	24.62	24.10	21.09	21.16
1971	21.90	18.27	27.84	21.46	20.35	20.25	28.42	24.31	26.50	23.51	26.56	26.98	25.13	25.70	25.27	22.35	22.39
1972	23.71	21.28	28.93	22.89	22.68	22.66	29.51	25.63	27.98	25.28	27.72	28.24	26.58	27.11	26.73	24.40	24.49
1973	25.15	23.90	30.82	24.28	24.77	24.83	30.74	27.54	29.52	27.77	29.26	30.14	28.55	28.82	28.66	26.43	26.57
1974	27.39	25.51	33.20	26.63	26.68	26.69	32.55	31.57	33.65	30.34	32.08	32.83	31.47	32.18	31.52	28.73	28.88
1975	29.60	27.17	35.14	30.38	28.84	28.81	37.46	35.88	36.87	32.95	35.63	36.49	34.92	36.05	35.10	31.40	31.48
1976	32.02	28.60	37.11	33.74	30.91	30.47	40.26	38.31	39.41	35.59	38.26	39.25	37.44	38.59	37.60	33.83	33.84
1977	34.82	30.20	39.14	35.74	33.00	32.53	43.56	41.56	43.24	39.70	41.57	42.68	41.02	41.99	41.15	36.80	36.89
1978	37.61	32.30	41.59	38.42	35.44	34.90	46.66	45.00	47.00	43.50	44.96	45.85	44.59	45.40	44.70	39.72	39.84
1979	39.83	34.19	45.11	41.59	37.75	37.04	53.94	49.32	50.80	47.79	49.29	50.25	48.95	49.69	49.23	43.01	43.14
1980	42.56	36.63	50.20	46.62	40.89	39.79	100.59	54.25	55.45	53.12	54.26	55.12	53.96	54.51	56.48	48.09	48.23
1981	46.28	41.77	59.42	51.85	45.92	44.76	116.49	58.95	59.81	58.00	58.96	59.62	58.67	59.10	61.27	53.76	53.93
1982	47.49	48.56	62.70	55.25	50.09	49.10	129.63	62.39	62.86	62.30	62.37	62.97	62.43	62.52	65.07	58.23	58.47
1983	50.07	50.76	65.15	58.45	52.64	51.52	116.81	64.78	65.21	65.86	64.76	65.49	65.34	64.92	67.09	60.84	61.02
1984	52.11	53.22	67.18	60.44	54.85	53.79	100.68	67.07	67.43	68.22	67.06	67.66	67.62	67.17	68.69	62.89	63.07
1985	53.88	59.99	69.05	65.41	58.41	58.41	93.38	69.17	69.52	70.29	69.17	69.75	69.68	69.26	70.38	65.72	65.72
1986	55.05	62.13	70.81	67.08	59.96	59.96	80.92	71.13	71.60	72.47	71.14	71.82	71.73	71.26	72.01	67.21	67.21
1987	58.48	63.74	72.81	69.08	62.55	62.55	74.29	73.25	73.79	75.00	73.24	74.20	73.95	73.42	73.96	69.08	69.08
1988	62.19	66.31	75.22	71.48	65.53	65.53	62.27	75.86	76.54	78.07	75.86	77.03	76.76	76.07	76.28	71.62	71.62
1989	66.09	68.41	78.37	74.37	68.31	68.31	62.33	78.98	79.60	80.80	78.98	80.10	79.72	79.18	79.10	74.41	74.41
1990	69.33	69.17	81.58	77.08	70.10	70.10	55.61	82.14	82.61	83.55	82.17	82.99	82.72	82.31	81.75	76.59	76.59
1991	72.09	72.26	84.79	80.37	73.37	73.37	104.10	85.04	85.38	85.87	85.11	85.57	85.60	85.47	86.38	79.94	79.94
1992	75.10	74.45	87.18	83.37	75.68	75.68	69.43	87.34	87.51	87.76	87.38	87.63	87.50	87.41	86.93	81.63	81.63
1993	77.97	77.91	89.17	86.37	78.81	78.81	70.41	89.25	89.36	89.46	89.29	89.41	89.33	89.30	88.74	83.98	83.98
1994	79.94	79.92	90.94	88.37	80.77	80.77	80.33	91.01	91.04	91.03	91.02	91.10	91.02	91.02	90.67	85.86	85.86
1995	81.92	81.92	92.68	90.37	82.75	82.75	70.37	92.72	92.69	92.44	92.73	92.66	92.66	92.71	91.96	87.57	87.57
1996	83.88	83.88	94.44	92.37	84.67	84.67	74.31	94.39	94.19	93.72	94.40	94.16	94.22	94.34	93.63	89.43	89.43
1997	86.40	86.40	95.87	94.37	87.17	87.17	75.28	95.67	95.33	94.74	95.62	95.24	95.43	95.58	94.89	91.35	91.35
1998	88.82	88.82	96.58	96.37	89.82	89.82	90.11	96.42	96.17	95.66	96.37	96.08	96.21	96.34	96.05	93.27	93.27
1999	92.02	92.02	97.42	97.21	92.73	92.73	82.18	97.33	97.19	96.95	97.28	97.11	97.22	97.28	96.87	95.16	95.16
2000	96.43	96.43	98.52	98.31	96.71	96.71	61.39	98.50	98.47	98.40	98.50	98.46	98.47	98.49	97.62	97.24	97.24
2001	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2002	103.70	103.70	101.52	101.52	103.39	103.39	85.10	101.55	101.63	101.76	101.55	101.66	101.62	101.57	101.31	102.16	102.16
2003	107.02	107.02	103.18	103.18	106.49	106.49	82.12	103.29	103.46	103.72	103.32	103.53	103.44	103.35	103.02	104.42	104.42
2004	110.44	110.44	105.24	105.24	109.72	109.72	83.11	105.36	105.53	105.80	105.39	105.62	105.51	105.42	105.06	106.95	106.95
2005	113.98	113.98	107.35	107.35	113.07	113.07	84.10	107.46	107.64	107.91	107.50	107.74	107.62	107.53	107.16	109.54	109.54

Table 5-8
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
 (Deflators = Current/Constant)

FY	MIL	RETIRED				MIL	FAMILY	SPECIAL	R&M	DEDUCT	TRUST	INTRA	GRAND
	PERS	PAY	O&M	PROC	RDT&E	CON	HOUS	FGN CUR	FUNDS	OFFSET	& REV	GOVT	TOTAL
1955	9.24	12.29	11.19	15.02	15.36	16.93	16.55		17.80	17.80			11.79
1956	9.77	13.13	11.97	15.72	16.48	17.73	18.26		18.53	18.53			12.42
1957	9.58	13.64	12.81	16.95	18.02	19.04	18.67		19.94	19.94			13.08
1958	10.24	13.76	13.81	17.12	18.49	19.22	19.80		20.17	20.17			13.79
1959	10.81	14.72	14.56	17.15	19.00	19.72	19.87		20.65	20.65			14.44
1960	10.92	14.60	14.76	16.86	19.18	19.57	20.01		20.48	20.48			14.51
1961	11.12	14.56	15.60	17.19	19.77	20.07	20.65		20.90	20.90			14.97
1962	11.03	14.57	15.78	17.12	19.63	19.80	19.08		20.65	20.65			14.94
1963	11.12	14.45	16.18	17.12	19.70	19.91	19.10		20.71	20.71			15.06
1964	12.01	15.04	16.51	17.39	19.86	19.99	19.65		20.79	20.79			15.60
1965	12.45	15.30	17.11	17.65	20.04	20.27	20.01		21.02	21.02			15.79
1966	13.63	15.99	17.92	18.79	20.64	21.15	20.65		21.72	21.72			16.92
1967	14.43	16.57	18.98	20.02	21.44	21.98	21.05	22.45	22.50	22.50	22.50	22.50	17.97
1968	15.24	17.13	19.63	21.07	22.20	22.57	21.66	23.27	23.27	23.27	23.26	23.27	18.89
1969	16.22	18.05	20.57	21.63	22.84	23.37	22.53	24.00	24.00	24.00	24.00	24.00	19.52
1970	18.16	19.40	21.91	22.51	23.95	24.25	23.76	24.40	24.95	24.95	24.95	24.95	20.86
1971	19.43	21.46	23.17	23.54	25.25	25.51	25.13	25.95	26.08	26.08	26.09	26.08	22.10
1972	22.07	22.89	24.66	24.67	26.42	26.63	26.33	27.04	27.08	27.08	27.08	27.08	23.90
1973	24.50	24.28	25.71	25.57	27.65	27.91	27.45	28.16	28.21	28.21	28.21	28.21	25.40
1974	26.17	26.63	28.29	27.25	29.43	29.74	29.34	29.84	29.87	29.87	29.87	29.87	27.45
1975	27.99	30.38	32.23	30.61	33.42	34.09	33.37	34.37	34.37	34.37	34.37	34.37	30.58
1976	29.42	33.74	34.60	32.83	35.98	36.49	35.86	36.94	36.94	36.94	36.95	36.94	32.74
1977	31.02	35.74	37.58	35.48	39.00	39.41	39.00	39.97	39.97	39.97	39.97	39.97	35.20
1978	33.13	38.42	40.44	38.12	41.90	42.21	41.75	42.81	42.81	42.81	42.81	42.81	37.79
1979	35.11	41.59	43.40	41.53	46.00	45.86	46.53	46.71	46.71	46.71	46.71	46.71	40.75
1980	37.73	46.62	50.57	46.26	50.95	50.59	53.09	51.66	51.66	51.66	51.66	51.66	45.73
1981	43.61	51.85	56.25	51.44	56.32	55.75	57.89	57.14	57.13	57.13	57.13	57.14	51.35
1982	49.96	55.25	59.49	57.95	60.47	59.56	62.27	61.48	61.48	61.48	61.48	61.48	56.46
1983	52.37	58.45	60.90	62.45	62.84	61.95	64.95	63.92	63.94	63.94	63.94	63.93	59.17
1984	54.70	60.44	61.83	66.37	65.38	64.30	66.76	66.35	66.37	66.36	66.37	66.37	61.58
1985	60.72		63.27	68.62	67.60	66.71	68.81	68.61	68.62	68.62	68.62	68.62	64.55
1986	62.93		64.08	70.54	69.43	68.78	70.40	70.54	70.54	70.54	70.54	70.54	66.33
1987	64.39		66.03	72.45	71.42	71.10	72.16	72.44	72.45	72.45	72.45	72.45	68.21
1988	67.14		68.44	74.62	73.86	73.56	74.16	74.63	74.62	74.62	74.62	74.62	70.47
1989	69.58		71.66	77.75	77.04	76.60	77.28	77.75	77.75	77.76	77.75	77.76	73.44
1990	70.05		74.11	80.94	80.15	79.83	80.41	80.97	80.94	80.94	80.95	80.94	75.63
1991	73.88		80.34	84.42	83.56	82.77	84.35	84.44	84.42	84.42	84.43	84.42	79.14
1992	75.95		80.74	86.96	86.07	85.70	86.45	86.95	84.65	86.96	86.95	86.96	81.45
1993	79.28		83.24	89.04	87.81	87.99	88.49	89.04	90.70	89.04	89.04	89.04	84.04
1994	81.47		85.18	90.82	89.67	89.77	90.51		88.05	90.82	90.82	90.82	86.07
1995	83.29		86.71	92.55	91.45	91.79	92.11		117.52	92.55	92.55	92.55	87.61
1996	84.77		88.67	94.40	93.39	93.56	94.05		90.84	94.40	94.40	94.40	89.50
1997	87.60		91.05	96.10	95.18	95.33	95.79		92.96	96.10	96.10	96.10	91.70
1998	90.39		93.20	96.77	96.13	96.11	96.59		79.33	96.77	96.77	96.77	93.55
1999	93.10		94.74	97.55	97.01	97.10	97.37		97.55	97.55	97.55	97.55	95.21
2000	96.87		96.44	98.52	98.30	98.31	98.28		98.52	98.52	98.52	98.52	97.26
2001	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2002	103.23		101.81	101.50	101.67	101.72	101.46		101.50	101.50	101.50	101.50	102.11
2003	106.18		103.79	103.02	103.34	103.47	102.98		103.02	103.02	103.02	103.02	104.20
2004	109.33		106.28	105.08	105.52	105.71	105.05		105.08	105.08	105.08	105.08	106.72
2005	112.36		108.85	107.18	107.76	107.93	107.17		107.18	107.18	107.18	107.18	109.28

Table 5-9

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL		EXCLUDING PAY & FUEL					TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY		
					PAY AND ALLOW	PAY & ALLOW -RETPAY	FUEL	O&M	PROC	MAJOR COMMODO	RDT&E						FH & MILCON	
1955	8.87	8.61	15.02	12.29	9.17	9.11	19.40	16.13	18.42	14.14	17.80	17.80	15.74	17.55	15.88	11.79	11.79	
1956	9.45	9.02	15.89	13.13	9.73	9.66	20.19	16.56	19.09	14.49	18.53	18.53	16.56	18.15	16.73	12.42	12.41	
1957	9.83	8.86	16.36	13.64	9.75	9.67	21.73	17.93	20.54	15.71	19.94	19.94	17.96	19.57	18.14	13.08	13.08	
1958	11.06	9.27	18.74	13.76	10.59	10.51	21.98	18.17	20.72	15.74	20.17	20.17	18.12	19.80	18.30	13.79	13.79	
1959	11.76	9.92	19.34	14.72	11.23	11.14	22.50	18.57	21.42	15.64	20.65	20.65	18.38	20.30	18.56	14.44	14.44	
1960	12.09	10.02	19.44	14.60	11.42	11.32	22.32	18.42	21.29	15.36	20.48	20.48	18.14	20.13	18.30	14.51	14.51	
1961	13.01	10.10	19.64	14.56	11.85	11.75	22.77	18.83	21.77	15.66	20.90	20.90	18.58	20.56	18.74	14.97	14.98	
1962	13.32	10.05	19.48	14.57	11.87	11.77	22.50	18.64	21.40	15.62	20.65	20.65	18.39	20.29	18.54	14.94	14.95	
1963	13.82	10.14	19.37	14.45	12.11	12.01	22.57	18.76	21.27	15.24	20.71	20.71	18.19	20.33	18.33	15.06	15.07	
1964	14.40	11.02	20.21	15.04	12.90	12.79	22.66	18.80	21.17	15.47	20.79	20.79	18.52	20.37	18.66	15.60	15.62	
1965	15.26	11.44	21.04	15.30	13.46	13.36	22.91	19.00	21.44	15.66	21.02	21.02	18.82	20.47	18.98	15.79	15.81	
1966	15.81	12.38	23.07	15.99	14.43	14.34	23.67	19.81	21.98	16.74	21.72	21.72	19.81	21.15	19.94	16.92	16.95	
1967	16.42	12.99	24.34	16.57	15.15	15.07	24.52	20.88	22.66	17.71	22.50	22.50	20.87	21.97	20.99	17.97	18.01	
1968	16.98	13.62	25.20	17.13	15.88	15.80	25.36	21.64	23.37	18.55	23.27	23.27	21.79	22.80	21.91	18.89	18.94	
1969	18.05	14.71	25.63	18.05	16.89	16.81	26.16	22.20	24.17	19.15	24.00	24.00	22.24	23.38	22.39	19.52	19.57	
1970	20.16	16.90	26.62	19.40	18.85	18.81	27.19	23.03	25.09	19.95	24.95	24.95	23.11	24.29	23.28	20.86	20.92	
1971	21.90	18.27	27.67	21.46	20.34	20.24	28.42	23.95	26.22	20.94	26.08	26.08	24.19	25.35	24.35	22.10	22.13	
1972	23.71	21.28	28.52	22.89	22.67	22.64	29.51	24.93	27.22	21.87	27.08	27.08	25.29	26.36	25.50	23.90	23.96	
1973	25.15	23.90	30.20	24.28	24.69	24.74	30.74	25.52	28.31	22.94	28.21	28.21	26.16	27.25	26.39	25.40	25.48	
1974	27.39	25.51	32.76	26.63	26.61	26.61	32.55	28.73	30.02	24.89	29.87	29.87	28.35	29.51	28.56	27.45	27.50	
1975	29.60	27.17	34.70	30.38	28.81	28.59	37.46	34.75	34.61	28.75	34.37	34.37	32.71	34.57	33.04	30.58	30.60	
1976	32.02	28.60	36.70	33.74	30.85	30.40	40.26	37.10	37.27	31.48	36.94	36.94	35.11	37.07	35.44	32.74	32.65	
1977	34.82	30.20	38.62	35.74	32.94	32.46	43.56	39.97	40.47	34.04	39.97	39.97	37.92	40.05	38.27	35.20	35.15	
1978	37.61	32.30	40.80	38.42	35.39	34.84	46.66	42.81	43.28	36.55	42.81	42.81	40.66	42.89	41.00	37.79	37.73	
1979	39.83	34.19	44.03	41.59	37.68	36.95	53.94	46.71	39.98	39.98	46.71	46.71	44.01	46.71	44.61	40.75	40.67	
1980	42.56	36.63	47.28	46.62	40.74	39.61	100.59	51.66	51.66	44.60	51.66	51.66	48.92	51.66	51.83	45.73	45.65	
1981	46.28	41.77	58.66	51.85	45.81	44.63	116.49	57.13	57.13	49.78	57.13	57.13	54.28	57.13	57.61	51.35	51.30	
1982	47.49	48.56	62.23	55.25	50.01	48.99	129.63	61.48	61.48	56.90	61.48	61.48	59.76	61.48	63.18	56.46	56.57	
1983	50.07	50.76	64.82	58.45	52.59	51.47	116.81	63.94	63.94	61.98	63.94	63.94	63.18	63.94	65.48	59.17	59.24	
1984	52.11	53.22	66.91	60.44	54.76	53.68	100.68	66.37	66.37	66.36	66.36	66.36	66.36	66.36	67.78	61.58	61.67	
1985	53.88	59.90	68.85		58.37	58.37	93.38	68.62	68.62	68.62	68.62	68.62	68.62	68.62	69.55	64.55	64.55	
1986	55.05	62.10	70.54		60.26	60.26	80.92	70.54	70.54	70.54	70.54	70.54	70.54	70.54	70.90	66.33	66.33	
1987	58.48	63.72	72.45		62.36	62.36	74.29	72.45	72.45	72.45	72.45	72.45	72.45	72.45	72.51	68.21	68.21	
1988	62.19	66.27	74.62		65.48	65.48	62.27	74.62	74.62	74.62	74.62	74.62	74.62	74.62	74.22	70.47	70.47	
1989	66.09	68.41	77.75		68.43	68.43	62.33	77.75	77.75	77.75	77.75	77.75	77.75	77.75	77.23	73.44	73.44	
1990	69.33	69.17	80.94		69.80	69.80	55.61	80.94	80.94	80.94	80.94	80.94	80.94	80.94	80.05	75.63	75.63	
1991	72.09	72.26	84.42		73.28	73.28	104.10	84.42	84.42	84.42	84.42	84.42	84.42	84.42	85.31	79.14	79.14	
1992	75.10	74.45	86.96		75.66	75.66	69.43	86.96	86.96	86.96	86.96	86.96	86.96	86.96	86.42	81.45	81.45	
1993	77.97	77.91	89.04		78.79	78.79	70.41	89.04	89.04	89.04	89.04	89.04	89.04	89.04	88.50	84.04	84.04	
1994	79.94	79.92	90.82		80.90	80.90	80.33	90.82	90.82	90.82	90.82	90.82	90.82	90.82	90.51	86.07	86.07	
1995	81.92	81.92	92.55		82.77	82.77	70.37	92.55	92.55	92.55	92.55	92.55	92.55	92.55	91.87	87.61	87.61	
1996	83.88	83.88	94.40		84.42	84.42	74.31	94.40	94.40	94.40	94.40	94.40	94.40	94.40	93.81	89.50	89.50	
1997	86.40	86.40	96.10		87.14	87.14	75.28	96.10	96.10	96.10	96.10	96.10	96.10	96.10	95.55	91.70	91.70	
1998	88.82	88.82	96.77		89.79	89.79	90.11	96.77	96.77	96.77	96.77	96.77	96.77	96.77	96.60	93.55	93.55	
1999	92.02	92.02	97.55		92.70	92.70	82.18	97.55	97.55	97.55	97.55	97.55	97.55	97.55	97.15	95.21	95.21	
2000	96.43	96.43	98.52		96.71	96.71	61.39	98.52	98.52	98.52	98.52	98.52	98.52	98.52	97.66	97.26	97.26	
2001	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2002	103.70	103.70	101.50		103.40	103.40	85.10	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.17	102.11	102.11	102.11
2003	107.02	107.02	103.02		106.48	106.48	82.12	103.02	103.02	103.02	103.02	103.02	103.02	103.02	102.60	104.20	104.20	104.20
2004	110.44	110.44	105.08		109.72	109.72	83.11	105.08	105.08	105.08	105.08	105.08	105.08	105.08	104.64	106.72	106.72	106.72
2005	113.98	113.98	107.18		112.91	112.91	84.10	107.18	107.18	107.18	107.18	107.18	107.18	107.18	106.72	109.28	109.28	109.28

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast Date	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<u>DoD BUDGET AUTHORITY</u>																						
Jan 1979	3.3																					
Jan 1980	6.8	6.5																				
Feb 1981	6.2	5.6	5.3																			
Jan 1982	5.8	5.3	5.1	5.0																		
Jan 1983	3.7	5.9	5.1	5.0	5.0																	
Jan 1984	4.0	4.5	5.0	4.8	4.5	4.4																
Jan 1985	3.3	4.1	4.0	4.3	4.2	4.0	3.9															
Jan 1986	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8														
Jan 1987	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9													
Jan 1988	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9												
Jan 1989	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1											
Jan 1990	3.2	4.8	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1										
Jan 1991	3.2	4.8	2.4	2.9	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6									
Jan 1992	3.2	4.8	2.4	2.9	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4								
Mar 1993	3.2	4.8	2.4	2.9	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2							
Jan 1994	3.2	4.8	2.4	2.9	3.6	3.9	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9						
Jan 1995	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.8	1.9	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7					
Jan 1996	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4				
Jan 1997	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4			
Jan 1998	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4		
Jan 1999	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7	2.7
Jan 2000	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.2	2.8	2.2	2.2	2.4	2.4
<u>DoD OUTLAYS</u>																						
Jan 1979	3.4																					
Jan 1980	7.0	6.5																				
Feb 1981	6.5	5.8	5.3																			
Jan 1982	5.9	5.5	5.1	5.0																		
Jan 1983	3.6	6.1	5.2	5.0	5.0																	
Jan 1984	3.6	4.7	5.3	5.0	4.7	4.4																
Jan 1985	3.3	3.7	4.0	4.5	4.5	4.2	3.9															
Jan 1986	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8														
Jan 1987	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9													
Jan 1988	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2												
Jan 1989	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1											
Jan 1990	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1										
Jan 1991	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6									
Jan 1992	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4								
Mar 1993	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2							
Jan 1994	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8						
Jan 1995	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7					
Jan 1996	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4				
Jan 1997	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3			
Jan 1998	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1		
Jan 1999	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.4	1.9	1.8	2.2	2.6	2.4	2.4	2.7	2.6
Jan 2000	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.4	1.9	1.8	2.2	2.8	2.1	2.0	2.4	2.4

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

Forecast Date	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<u>GROSS DOMESTIC PRODUCT</u>																						
Jan 1979	2.8																					
Jan 1980	6.9	6.2																				
Feb 1981	6.2	5.5	5.0																			
Jan 1982	5.1	4.8	4.6	4.5																		
Jan 1983	5.3	4.9	4.7	4.5	4.5																	
Jan 1984	4.3	4.9	4.6	4.3	4.0	3.7																
Jan 1985	3.8	3.7	4.4	4.2	4.0	3.7	3.4															
Jan 1986	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3														
Jan 1987	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4													
Jan 1988	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3												
Jan 1989	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8											
Jan 1990	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1										
Jan 1991	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4									
Jan 1992	3.8	3.1	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.2	3.2	3.2								
Mar 1993	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.3	2.2	2.2	2.2								
Jan 1994	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0						
Jan 1995	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0					
Jan 1996	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2				
Jan 1997	3.9	3.4	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6			
Jan 1998	3.9	3.4	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2		
Jan 1999	3.9	3.4	2.8	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1	2.1
Jan 2000	3.9	3.4	2.8	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	1.5	2.0	2.0	2.0	2.0	2.0
<u>CONSUMER PRICE INDEX</u>																						
Jan 1979	2.8																					
Jan 1980	7.0	6.2																				
Feb 1981	5.7	4.8	4.3																			
Jan 1982	4.7	4.8	4.6	4.5																		
Jan 1983	4.7	4.5	4.7	4.5	4.5																	
Jan 1984	4.0	4.5	4.6	4.3	4.0	3.7																
Jan 1985	4.1	3.9	4.3	4.2	4.0	3.7	3.4															
Jan 1986	4.1	3.6	3.4	4.0	3.9	3.4	3.0	2.3														
Jan 1987	4.1	3.7	2.2	2.3	3.7	3.5	3.4	2.9	2.4													
Jan 1988	4.1	3.7	2.5	2.7	4.3	4.1	3.7	3.3	2.8	2.3												
Jan 1989	4.1	3.7	2.5	2.9	4.1	4.0	3.8	3.3	2.8	2.3	1.8											
Jan 1990	4.1	3.7	2.5	2.9	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1										
Jan 1991	4.1	3.7	2.5	2.9	4.1	4.7	4.8	5.7	4.1	3.8	3.6	3.5	3.4									
Jan 1992	4.1	3.7	2.5	2.9	4.1	4.7	5.0	4.9	2.8	3.2	3.2	3.2	3.2	3.2								
Mar 1993	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7							
Jan 1994	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.7	3.1	3.3	3.3	3.4	3.4						
Jan 1995	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.5	3.0	3.2	3.2	3.2	3.2	3.1					
Jan 1996	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.9	2.6	3.0	2.9	2.8	2.8	2.8				
Jan 1997	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7			
Jan 1998	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3		
Jan 1999	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3	2.3
Jan 2000	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.7	1.9	2.7	2.4	2.5	2.6	2.6	2.6

Table 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>MILITARY PERSONNEL</u>							
Army	69.59	26.98	3.43				
Navy	83.35	14.53	2.12				
Marines	74.57	22.60	2.83				
Air Force	71.27	23.15	5.58				
Army Reserve	65.56	27.55	6.89				
Navy Reserve	69.79	23.21	7.00				
Marine Reserve	71.34	20.99	7.67				
Air Force Reserve	78.33	15.02	6.65				
Army National Guard	66.17	24.43	9.40				
Air Force Nat. Guard	81.78	18.22					
<u>OPERATION AND MAINTENANCE</u>							
Army	46.48	39.45	6.67	7.40			
Navy	55.84	32.29	6.42	5.45			
Marines	49.29	39.96	4.65	6.10			
Air Force	56.91	35.35	4.42	3.32			
Defense Wide	53.22	35.99	6.30	4.49			
Army Reserve	52.97	38.95	5.78	2.30			
Navy Reserve	57.03	33.63	6.14	3.20			
Marine Reserve	62.12	30.43	4.32	3.13			
AF Reserve	50.17	37.70	12.13				
Army Guard	56.73	35.56	7.71				
AF Guard	60.10	34.58	5.32				
Inspect General	50.87	37.17	5.13	6.83			
Drug Interdict	34.40	43.30	12.50	5.00	4.80		
Court Mil Appeals	55.06	24.20	20.74				
Environmental	22.00	45.00	22.00	6.00	5.00		
Def Health Prog	74.28	19.35	3.25	3.12			
Human Asst	21.00	46.70	23.20	5.00	4.10		
<u>PROCUREMENT</u>							
<u>Army</u>							
Army Aircraft	24.60	42.00	29.40	2.00	2.00		
Army Missiles	7.70	38.90	36.90	11.60	4.90		
Army W&TCV	16.60	49.00	26.70	5.20	1.00	1.50	
Army Ammunition	30.30	32.60	18.30	9.00	5.50	4.30	
Army Other	23.90	42.30	24.30	5.70	1.50	2.30	
Army Vision	55.50	35.70	5.30	1.30	2.20		
<u>Defense Agencies/Defense Wide</u>							
Proc Def Wide	32.10	36.40	16.90	6.50	4.00	4.10	
NG Equipment	15.50	35.80	23.30	14.00	7.10	4.30	
Def Prod Act	0.10	9.90	30.00	40.00	15.00	5.00	
Chemical Agents	43.75	27.00	11.70	8.10	5.00	4.45	

Table 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Navy</u>							
Navy Aircraft	15.50	36.20	30.70	9.60	4.40	3.60	
Navy Weapons	17.50	29.50	30.70	13.60	4.20	4.50	
Navy Ships	5.90	13.90	20.60	17.70	12.00	13.60	16.30
Navy Ammo	21.60	30.00	20.90	12.00	9.30	6.20	
Navy Other	34.20	41.30	14.10	4.60	3.50	2.30	
Procurement MC	19.50	41.00	26.40	9.00	2.00	2.10	
<u>Air Force</u>							
AF Aircraft	17.60	40.70	26.70	7.00	5.00	3.00	
AF Missiles	24.30	31.60	23.50	10.80	3.80	6.00	
AF Ammo	15.00	25.90	44.40	12.00	1.70	1.00	
AF Other	60.00	28.60	8.60	1.00	0.70	1.10	
<u>RDT&E</u>							
Army	45.18	42.57	6.45	2.70	3.10		
Navy	53.30	38.41	5.25	1.17	1.87		
Air Force	57.77	35.24	3.75	1.04	2.20		
Defense Wide	43.12	43.51	8.74	4.63			
Dir T&E	43.00	44.10	7.10	2.50	3.30		
Dir OT&E	42.50	45.70	6.00	1.80	4.00		
<u>MILITARY CONSTRUCTION</u>							
Mil Con Army	5.60	38.10	40.00	8.60	2.80	4.90	
Mil Con Navy	3.70	58.70	28.00	4.00	3.00	2.60	
Mil Con Air Force	14.40	49.60	28.00	4.10	1.50	2.40	
Mil Con Def Wide	10.10	39.00	23.90	14.90	6.00	6.10	
Mil Con Army Reserve	11.00	38.00	25.20	12.20	8.00	5.60	
Mil Con Air Force Res	13.40	47.00	25.80	9.00	2.30	2.50	
Mil Con Navy Res	8.70	38.40	22.70	15.00	9.00	6.20	
Mil Con Army Gd	7.30	36.20	21.90	20.20	14.40		
Mil Con Air Nat Gd	9.00	48.70	25.10	11.40	3.00	2.80	
NATO	12.10	12.90	50.00	25.00			
Base Closure, A	26.20	48.90	14.00	5.00	3.90	2.00	
Base Closure, N	37.90	34.70	14.10	10.30	3.00		
Base Closure, AF	26.90	36.30	22.30	9.60	4.90		
Base Closure, DW	11.10	45.30	17.90	14.50	5.40	5.80	
BRAC Environ	75.50	18.90	3.10	2.50			
<u>FAMILY HOUSING</u>							
Opns & Debt Army	69.76	23.34	4.99	1.91			
Opns & Debt Navy	56.75	30.88	6.44	5.93			
Opns & Debt Air Force	67.99	25.04	4.24	2.73			
Opns & Debt Def Wide	64.30	15.00	8.90	11.80			
FH Const Army	2.00	41.50	37.10	16.00	3.40		
FH Const Navy	6.90	37.40	23.80	16.20	6.50	9.20	
FH Const AF	14.10	39.60	26.00	8.00	5.00	7.30	
FH Const Def Wide	3.00	2.90	28.70	24.10	22.30	19.00	
<u>OTHER</u>							
Def Sealift Fund	46.40	31.30	7.20	5.00	4.00	6.10	

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1979	7.0	7.0
Jul 1, 1946	23.7	14.2	Oct 1, 1980	11.7	9.1
Jul 1, 1948	-	11.0	Oct 1, 1981	14.3	4.8
Oct 1, 1949	21.6	-	Oct 1, 1982	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1984	4.0	4.0
Jul 1, 1951	-	10.0	Jan 1, 1985	4.0	3.5
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	3.6
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.6	3.6
Oct 1, 1967	4.5	4.5	Jan 1, 2000	4.8	4.8
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.7	3.7
Jul 1, 1969	9.1	9.1	Jan 1, 2002	3.7	3.7
Jan 1, 1970	6.0	6.0	Jan 1, 2003	3.2	3.2
Jan 1, 1971	6.0	6.0	Jan 1, 2004	3.2	3.2
Nov 14, 1971	13.1	-	Jan 1, 2005	3.2	3.2
Jan 1, 1972	5.5	5.5			
Jan 1, 1973	5.1	5.1			
Oct 1, 1973	4.8	4.8			
Oct 1, 1974	5.5	5.5			
Oct 1, 1975	5.0	5.0			
Oct 1, 1976	4.8	4.8			
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			

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CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 2005 in both current and constant FY 2001 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1945-FY 2005 in both current and constant FY 2001 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2005 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2005 in constant FY 2001 dollars.

Table 6-6 provides appropriation account summaries for FY 1998-FY 2005 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 1998-FY 2005 TOA, BA and outlays in constant FY 2001 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 2005 in both current and constant FY 2001 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 2005 in both current and constant FY 2001 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2001 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 2005 in both current and constant FY 2001 dollars.

Table 6-1
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	24,437	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040
RETIRED PAY	57	85	140	175	193	197	324	331	356	386	422
O&M	16,280	9,885	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407
PROCUREMENT	35,509	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917
RDT&E	1,676	962	405	405	484	553	1,183	1,796	2,112	2,243	2,621
MILITARY CONSTRUCTION	1,545	1,071	484	215	239	265	1,631	2,087	2,269	1,464	2,338
FAMILY HOUSING											44
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	398,730	274,088	80,835	56,988	62,135	60,600	96,558	129,487	132,542	124,210	119,162
RETIRED PAY	1,155	1,470	1,851	2,182	2,393	2,548	2,599	2,707	2,872	3,336	3,435
O&M	201,170	122,972	61,483	46,611	49,218	44,541	93,846	112,359	96,452	79,042	73,702
PROCUREMENT	351,938	71,142	18,108	23,126	23,991	29,750	140,430	190,887	112,683	45,341	57,224
RDT&E	17,419	9,362	3,688	3,381	3,409	4,137	8,571	12,545	14,639	15,116	16,656
MILITARY CONSTRUCTION	12,895	7,883	3,212	1,395	1,517	1,621	9,952	12,965	13,958	8,705	13,051
FAMILY HOUSING											247
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	983,308	486,916	169,176	133,682	142,663	143,198	351,956	460,950	373,146	275,749	283,477
% REAL GROWTH											
MILITARY PERSONNEL		-31.3	-70.5	-29.5	9.0	-2.5	59.3	34.1	2.4	-6.3	-4.1
RETIRED PAY		27.3	25.9	17.9	9.7	6.5	2.0	4.1	6.1	16.1	3.0
O&M		-38.9	-50.0	-24.2	5.6	-9.5	110.7	19.7	-14.2	-18.1	-6.8
PROCUREMENT		-79.8	-74.6	27.7	3.7	24.0	372.0	35.9	-41.0	-59.8	26.2
RDT&E		-46.3	-60.6	-8.3	0.8	21.4	107.2	46.4	16.7	3.3	10.2
MILITARY CONSTRUCTION		-38.9	-59.3	-56.6	8.7	6.8	514.0	30.3	7.7	-37.6	49.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-50.5	-65.3	-21.0	6.7	0.4	145.8	31.0	-19.1	-26.1	2.8

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	10,888	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430
RETIRED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386
O&M	9,195	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563
PROCUREMENT	11,844	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111
RDT&E	3,539	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433
MILITARY CONSTRUCTION	2,095	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063
FAMILY HOUSING	25	3	42	42	32	108	440	556	602	575
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	112,257	113,663	107,577	103,928	102,158	102,008	110,227	107,958	107,961	107,503
RETIRED PAY	3,648	3,744	4,076	4,310	4,745	5,411	6,147	7,021	8,053	9,059
O&M	75,168	74,949	72,569	70,659	69,868	68,703	73,173	71,352	70,983	72,992
PROCUREMENT	74,287	73,890	82,821	79,351	66,586	85,240	94,388	92,277	83,708	76,346
RDT&E	20,728	24,125	22,525	27,135	28,520	32,534	32,125	35,649	35,480	31,763
MILITARY CONSTRUCTION	11,275	10,772	8,562	9,092	7,015	5,798	4,738	6,481	4,870	5,105
FAMILY HOUSING	138	23	212	207	158	521	2,308	2,857	3,056	2,884
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	297,501	301,167	298,343	294,682	279,050	300,214	323,106	323,596	314,111	305,652
% REAL GROWTH										
MILITARY PERSONNEL	-5.8	1.3	-5.4	-3.4	-1.7	-0.2	8.1	-2.1	0.0	-0.4
RETIRED PAY	6.2	2.7	8.9	5.7	10.1	14.0	13.6	14.2	14.7	12.5
O&M	2.0	-0.3	-3.2	-2.6	-1.1	-1.7	6.5	-2.5	-0.5	2.8
PROCUREMENT	29.8	-0.5	12.1	-4.2	-16.1	28.0	10.7	-2.2	-9.3	-8.8
RDT&E	24.4	16.4	-6.6	20.5	5.1	14.1	-1.3	11.0	-0.5	-10.5
MILITARY CONSTRUCTION	-13.6	-4.5	-20.5	6.2	-22.9	-17.4	-18.3	36.8	-24.9	4.8
FAMILY HOUSING	-44.4	-82.9	804.5	-2.7	-23.7	229.9	343.3	23.8	6.9	-5.6
TOTAL	4.9	1.2	-0.9	-1.2	-5.3	7.6	7.6	0.2	-2.9	-2.7

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	15,455	18,236	19,961	21,385	22,978	22,625	23,147	23,639	24,104	24,885
RETIRED PAY	1,592	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239
O&M	15,378	19,363	20,950	22,285	21,516	20,410	21,242	22,148	23,862	26,153
PROCUREMENT	22,012	23,277	22,528	22,245	19,156	17,364	18,491	18,199	17,437	17,289
RDT&E	6,885	7,225	7,263	7,730	7,399	7,123	7,584	8,020	8,200	8,632
MILITARY CONSTRUCTION	2,595	1,217	1,557	1,142	1,015	1,209	1,262	1,550	1,847	1,828
FAMILY HOUSING	613	439	612	518	593	714	839	974	1,104	1,103
SPEC FOREIGN CURRENCY		3		4	2	12	12	3	3	3
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	112,390	125,510	130,685	131,699	126,482	116,392	104,577	95,964	91,693	88,831
RETIRED PAY	9,960	11,048	12,221	13,536	14,706	15,791	16,990	18,087	19,291	20,532
O&M	84,856	101,228	105,922	107,547	97,459	87,601	85,277	83,592	81,093	80,269
PROCUREMENT	110,558	112,834	103,788	98,331	81,485	69,931	70,150	64,139	56,593	51,301
RDT&E	32,865	33,351	32,513	33,370	30,420	27,832	28,203	28,164	26,317	25,116
MILITARY CONSTRUCTION	11,763	5,426	6,675	4,742	4,037	4,525	4,454	4,988	5,337	4,903
FAMILY HOUSING	2,976	2,096	2,788	2,314	2,501	2,826	3,172	3,523	3,748	3,307
SPEC FOREIGN CURRENCY		13		18	7	46	44	12	9	8
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	365,368	391,507	394,592	391,557	357,097	324,943	312,868	298,470	284,080	274,267
% REAL GROWTH										
MILITARY PERSONNEL	4.5	11.7	4.1	0.8	-4.0	-8.0	-10.2	-8.2	-4.5	-3.1
RETIRED PAY	10.0	10.9	10.6	10.8	8.6	7.4	7.6	6.5	6.7	6.4
O&M	16.3	19.3	4.6	1.5	-9.4	-10.1	-2.7	-2.0	-3.0	-1.0
PROCUREMENT	44.8	2.1	-8.0	-5.3	-17.1	-14.2	0.3	-8.6	-11.8	-9.4
RDT&E	3.5	1.5	-2.5	2.6	-8.8	-8.5	1.3	-0.1	-6.6	-4.6
MILITARY CONSTRUCTION	130.4	-53.9	23.0	-29.0	-14.9	12.1	-1.6	12.0	7.0	-8.1
FAMILY HOUSING	3.2	-29.6	33.0	-17.0	8.0	13.0	12.3	11.1	6.4	-11.8
TOTAL	19.5	7.2	0.8	-0.8	-8.8	-9.0	-3.7	-4.6	-4.8	-3.5

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,430	25,947	27,184	28,650	31,065	36,746	42,829	45,638	48,177	68,079
RETIRED PAY	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503	
O&M	28,848	32,011	34,902	37,861	46,606	55,245	62,011	66,756	70,426	77,638
PROCUREMENT	20,996	27,075	29,948	31,311	35,087	47,204	63,281	76,614	83,399	90,025
RDT&E	9,520	10,585	11,503	12,362	13,492	16,630	20,090	22,789	26,865	30,574
MILITARY CONSTRUCTION	2,147	2,210	1,860	2,535	2,255	3,403	4,849	4,204	4,744	5,468
FAMILY HOUSING	1,254	1,297	1,385	1,605	1,552	2,069	2,317	2,624	2,630	2,826
SPEC FOREIGN CURRENCY	3	4	2	14	7	3	3	4	3	9
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	135	220	171	101		525	347	909	2,525	1,554
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	86,082	83,388	81,830	81,269	81,695	83,934	85,463	87,059	87,866	111,953
RETIRED PAY	21,713	22,999	23,876	24,720	25,567	26,472	27,041	27,294	27,306	
O&M	82,181	83,629	84,355	85,353	90,361	96,794	103,444	108,810	113,003	121,583
PROCUREMENT	57,776	67,165	68,087	64,565	65,453	80,874	101,384	116,636	122,586	128,428
RDT&E	25,679	26,233	26,308	25,560	25,328	28,660	32,722	35,777	40,608	44,815
MILITARY CONSTRUCTION	5,420	5,109	3,959	4,901	4,057	5,698	7,788	6,573	7,168	7,998
FAMILY HOUSING	3,491	3,328	3,319	3,448	2,917	3,537	3,681	4,002	3,903	4,074
SPEC FOREIGN CURRENCY	7	9	6	31	13	5	5	6	5	13
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	365	550	399	216		918	564	1,422	3,804	2,265
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	282,715	292,409	292,139	290,062	295,391	326,892	362,092	387,581	406,248	421,128
% REAL GROWTH										
MILITARY PERSONNEL	-3.1	-3.1	-1.9	-0.7	0.5	2.7	1.8	1.9	0.9	27.4
RETIRED PAY	5.8	5.9	3.8	3.5	3.4	3.5	2.1	0.9	0.0	-100.0
O&M	2.4	1.8	0.9	1.2	5.9	7.1	6.9	5.2	3.9	7.6
PROCUREMENT	12.6	16.3	1.4	-5.2	1.4	23.6	25.4	15.0	5.1	4.8
RDT&E	2.2	2.2	0.3	-2.9	-0.9	13.2	14.2	9.3	13.5	10.4
MILITARY CONSTRUCTION	10.6	-5.7	-22.5	23.8	-17.2	40.5	36.7	-15.6	9.0	11.6
FAMILY HOUSING	5.6	-4.7	-0.3	3.9	-15.4	21.2	4.1	8.7	-2.5	4.4
TOTAL	3.1	3.4	-0.1	-0.7	1.8	10.7	10.8	7.0	4.8	3.7

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	71,695	74,491	76,563	78,448	78,864	83,974	81,055	75,983	71,293	71,473
RETIRED PAY										
O&M	76,336	80,312	82,720	86,623	88,431	109,764	92,145	90,767	89,091	93,989
PROCUREMENT	87,301	83,230	82,101	79,412	79,709	71,416	61,919	53,621	43,761	43,084
RDT&E	33,470	35,720	36,878	37,306	35,793	34,714	37,879	37,677	34,508	34,422
MILITARY CONSTRUCTION	5,107	5,169	5,461	5,680	5,158	5,496	4,988	3,905	6,477	5,874
FAMILY HOUSING	2,732	3,132	3,253	3,350	3,165	3,385	3,705	3,822	3,566	3,728
SPEC FOREIGN CURRENCY	2	4								
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,497	661	830	722	237	1,871	3,504	3,881	2,643	1,645
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	278,140	282,718	287,806	291,540	291,356	310,620	285,195	269,655	251,339	254,215
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	113,799	115,190	113,895	112,997	111,868	113,502	106,701	95,810	87,724	85,841
RETIRED PAY										
O&M	118,494	120,411	120,097	119,994	118,453	135,530	113,859	109,173	104,396	108,069
PROCUREMENT	120,870	111,448	105,729	98,667	95,721	83,331	70,631	59,973	48,066	46,552
RDT&E	47,807	49,465	49,140	47,715	44,056	41,229	43,774	42,790	38,414	37,576
MILITARY CONSTRUCTION	7,279	7,091	7,163	7,156	6,270	6,486	5,754	4,429	7,171	6,401
FAMILY HOUSING	3,843	4,283	4,305	4,263	3,889	3,985	4,263	4,304	3,931	4,041
SPEC FOREIGN CURRENCY	3	5								
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,122	912	1,113	929	292	2,216	4,128	4,448	3,034	1,894
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	414,217	408,803	401,441	391,722	380,548	386,280	349,111	320,927	292,736	290,374
% REAL GROWTH										
MILITARY PERSONNEL	1.6	1.2	-1.1	-0.8	-1.0	1.5	-6.0	-10.2	-8.4	-2.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.6	1.6	-0.3	-0.1	-1.3	14.4	-16.0	-4.1	-4.4	3.5
PROCUREMENT	-5.9	-7.8	-5.1	-6.7	-3.0	-13.0	-15.3	-15.1	-19.9	-3.2
RDT&E	6.7	3.5	-0.7	-2.9	-7.7	-6.4	6.2	-2.3	-10.2	-2.2
MILITARY CONSTRUCTION	-9.0	-2.6	1.0	-0.1	-12.4	3.4	-11.3	-23.0	61.9	-10.7
FAMILY HOUSING	-5.7	11.4	0.5	-1.0	-8.8	2.5	7.0	1.0	-8.7	2.8
TOTAL	-1.7	-1.3	-1.8	-2.4	-2.9	1.5	-9.6	-8.1	-8.8	-0.8

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	69,699	70,187	69,686	70,731	73,690	75,802	78,449	80,390	83,085	85,585
RETIRED PAY										
O&M	93,233	91,834	95,856	102,661	106,564	109,044	107,263	108,891	112,009	114,559
PROCUREMENT	43,432	43,149	44,884	50,770	54,998	60,270	63,021	66,710	67,652	70,931
RDT&E	35,115	36,481	37,184	38,104	38,582	37,862	38,371	37,563	37,454	36,362
MILITARY CONSTRUCTION	7,358	6,003	5,469	5,148	4,993	4,568	4,290	3,820	4,591	5,383
FAMILY HOUSING	4,312	4,122	3,931	3,553	3,583	3,480	3,708	3,863	3,983	4,085
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,903	2,411	2,114	1,764	1,800	1,304	768	731	440	449
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	255,052	254,186	259,123	272,729	284,210	292,332	295,871	301,969	309,213	317,353
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	81,851	80,096	77,076	75,931	76,068	75,802	76,000	75,699	75,990	76,015
RETIRED PAY										
O&M	104,836	101,137	102,962	108,326	110,450	109,044	105,330	104,748	105,227	105,087
PROCUREMENT	46,250	45,432	46,825	52,317	55,877	60,270	61,961	64,378	64,004	65,789
RDT&E	37,615	38,508	38,831	39,372	39,254	37,862	37,725	36,254	35,401	33,652
MILITARY CONSTRUCTION	7,880	6,364	5,740	5,329	5,082	4,568	4,208	3,668	4,320	4,964
FAMILY HOUSING	4,590	4,329	4,089	3,659	3,648	3,480	3,652	3,739	3,779	3,799
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,128	2,615	2,266	1,811	1,828	1,304	756	708	417	417
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	285,150	278,481	277,790	286,744	292,206	292,332	289,632	289,194	289,138	289,724
% REAL GROWTH										
MILITARY PERSONNEL	-4.7	-2.2	-3.8	-1.5	0.2	-0.4	0.3	-0.4	0.4	0.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.0	-3.5	1.8	5.2	2.0	-1.3	-3.4	-0.6	0.5	-0.1
PROCUREMENT	-0.7	-1.8	3.1	11.7	6.8	7.9	2.8	3.9	-0.6	2.8
RDT&E	0.1	2.4	0.8	1.4	-0.3	-3.6	-0.4	-3.9	-2.4	-5.0
MILITARY CONSTRUCTION	23.1	-19.2	-9.8	-7.2	-4.7	-10.1	-7.9	-12.8	17.8	14.9
FAMILY HOUSING	13.6	-5.7	-5.6	-10.5	-0.3	-4.6	4.9	2.4	1.1	0.5
TOTAL	-1.8	-2.3	-0.3	3.2	1.9	0.0	-0.9	-0.2	0.0	0.2

Table 6-2
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	5,104	3,659	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796
RETIRED PAY	57	85	140	175	193	197	324	331	356	386	422
TOTAL PAY	30,295	21,842	9,304	6,879	7,506	7,725	12,068	16,252	18,053	16,848	16,717
O&M, EXCLUDING PAY	11,310	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943
PROC, RDT&E & CONST	37,899	9,109	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130
TOTAL, NON-PAY	49,209	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,073
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2001 DOLLARS											
CIVILIAN PAYROLL	107,751	83,530	49,054	38,452	39,012	35,543	44,892	62,351	69,286	62,989	59,246
TOTAL MILPER ACTIVE	354,688	243,779	71,212	50,882	55,765	54,995	85,683	117,390	118,443	112,315	107,344
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	44,041	30,309	9,623	6,106	6,370	5,606	10,875	12,097	14,099	11,894	11,818
RETIRED PAY	1,155	1,470	1,851	2,182	2,393	2,548	2,599	2,707	2,872	3,336	3,435
TOTAL PAY	507,636	359,088	131,739	97,622	103,539	98,692	144,049	194,545	204,700	190,535	181,842
O&M, EXCLUDING PAY	108,854	48,061	16,189	11,255	12,738	11,871	54,548	60,513	40,370	26,596	23,119
PROC, RDT&E & CONST	366,818	79,767	21,248	24,806	26,385	32,635	153,359	205,892	128,076	58,618	78,516
TOTAL, NON-PAY	475,672	127,828	37,437	36,061	39,124	44,507	207,906	266,405	168,446	85,214	101,635
TOTAL, CONSTANT \$	983,308	486,916	169,176	133,682	142,663	143,198	351,956	460,950	373,146	275,749	283,477

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,752	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411
RETIRED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386
TOTAL PAY	16,869	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696	22,648
O&M, EXCLUDING PAY	4,485	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728
PROC, RDT&E & CONST	16,711	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184
TOTAL, NON-PAY	21,197	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851	26,912
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	58,226	57,986	54,258	53,820	51,620	50,838	52,800	52,791	52,083	51,323
TOTAL MILPER ACTIVE	101,328	102,870	96,981	93,430	91,475	90,854	98,675	96,287	96,358	96,304
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	10,929	10,793	10,596	10,497	10,683	11,154	11,552	11,671	11,603	11,199
RETIRED PAY	3,648	3,744	4,076	4,310	4,745	5,411	6,147	7,021	8,053	9,059
TOTAL PAY	174,131	175,393	165,912	162,057	158,523	158,256	169,174	167,770	168,097	167,885
O&M, EXCLUDING PAY	25,195	24,908	26,481	25,703	26,917	28,105	32,468	31,577	31,424	33,873
PROC, RDT&E & CONST	98,175	100,866	105,951	106,922	93,610	113,852	121,465	124,248	114,590	103,894
TOTAL, NON-PAY	123,370	125,774	132,432	132,624	120,528	141,958	153,932	155,826	146,014	137,767
TOTAL, CONSTANT \$	297,501	301,167	298,343	294,682	279,050	300,214	323,106	323,596	314,111	305,652

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334
TOTAL MILPER ACTIVE	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	3,277	4,125	4,697	4,686	4,340	3,949	3,385	3,145	3,090	3,312
RETIRED PAY	1,592	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239
TOTAL PAY	25,547	29,721	32,633	35,129	38,035	38,518	40,258	41,605	43,378	46,457
O&M, EXCLUDING PAY PROC, RDT&E & CONST	9,015 29,968	11,920 29,949	12,859 29,474	13,788 28,836	12,237 25,240	10,844 23,483	11,160 25,049	11,779 25,541	13,019 25,297	13,979 25,696
TOTAL, NON-PAY	38,983	41,868	42,333	42,624	37,477	34,328	36,209	37,320	38,315	39,674
TOTAL, CURRENT \$	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	53,776	58,793	62,305	62,595	60,544	57,088	55,759	53,967	51,618	51,794
TOTAL MILPER ACTIVE	98,346	108,654	112,074	113,553	110,296	102,206	92,877	85,758	82,385	79,406
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	14,044	16,856	18,612	18,146	16,186	14,187	11,700	10,206	9,308	9,425
RETIRED PAY	9,960	11,048	12,221	13,536	14,706	15,791	16,990	18,087	19,291	20,532
TOTAL PAY	176,127	195,351	205,211	207,830	201,733	189,271	177,326	168,018	162,601	161,157
O&M, EXCLUDING PAY PROC, RDT&E & CONST	43,698 145,544	55,327 140,829	57,445 131,936	59,927 123,800	50,984 104,381	43,494 92,178	42,392 93,150	42,018 88,433	41,218 80,260	38,727 74,383
TOTAL, NON-PAY	189,242	196,156	189,381	183,727	155,364	135,672	135,542	130,452	121,478	113,110
TOTAL, CONSTANT \$	365,368	391,507	394,592	391,557	357,097	324,943	312,868	298,470	284,080	274,267

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404
TOTAL MILPER ACTIVE	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967
TOTAL RETPAY ACCRUAL										17,072
OTHER MIL PERS	3,544	3,350	3,369	3,566	4,211	5,679	5,899	6,548	6,810	7,040
RETIRED PAY	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503	
TOTAL PAY	49,173	51,716	55,211	59,426	65,246	74,245	83,835	89,354	94,132	99,483
O&M, EXCLUDING PAY	15,792	18,150	19,895	20,189	27,219	34,957	39,834	43,425	45,477	51,114
PROC, RDT&E & CONST	30,694	37,701	41,022	45,106	49,517	66,346	86,998	102,714	115,662	125,576
TOTAL, NON-PAY	46,485	55,852	60,917	65,295	76,736	101,303	126,832	146,139	161,139	176,690
TOTAL, CURRENT \$	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	51,276	50,393	50,123	51,448	52,311	51,372	54,883	55,443	56,519	58,282
TOTAL MILPER ACTIVE	76,532	74,830	73,730	73,364	73,307	74,377	76,055	77,008	77,729	78,535
TOTAL RETPAY ACCRUAL										23,221
OTHER MIL PERS	9,550	8,558	8,100	7,905	8,388	9,557	9,408	10,051	10,137	10,196
RETIRED PAY	21,713	22,999	23,876	24,720	25,567	26,472	27,041	27,294	27,306	
TOTAL PAY	159,071	156,779	155,829	157,436	159,573	161,777	167,387	169,797	171,691	170,235
O&M, EXCLUDING PAY	40,977	43,433	44,097	40,407	44,076	52,025	55,551	60,976	63,981	71,187
PROC, RDT&E & CONST	82,667	92,197	92,213	92,218	91,741	113,090	139,153	156,808	170,575	179,706
TOTAL, NON-PAY	123,644	135,630	136,309	132,625	135,817	165,115	194,704	217,784	234,557	250,893
TOTAL, CONSTANT \$	282,715	292,409	292,139	290,062	295,391	326,892	362,092	387,581	406,248	421,128

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559
TOTAL MILPER ACTIVE	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400
TOTAL RETPAY ACCRUAL	17,415	18,241	18,265	18,466	16,248	17,201	15,913	13,029	12,277	12,123
OTHER MIL PERS	8,061	8,537	8,804	9,062	9,773	13,254	11,058	10,577	9,780	9,950
RETIRED PAY										
TOTAL PAY	103,857	108,586	112,414	116,060	118,671	125,113	122,834	120,151	114,873	115,032
O&M, EXCLUDING PAY	49,248	51,838	52,270	54,650	54,273	74,616	57,149	54,966	53,559	58,528
PROC, RDT&E & CONST	125,036	122,294	123,122	120,830	118,412	110,891	105,212	94,538	82,908	80,656
TOTAL, NON-PAY	174,283	174,132	175,392	175,480	172,685	185,507	162,361	149,504	136,467	139,184
TOTAL, CURRENT \$	278,140	282,718	287,806	291,540	291,356	310,620	285,195	269,655	251,339	254,215
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	58,419	58,306	57,650	56,913	57,413	57,069	55,635	56,650	54,514	53,175
TOTAL MILPER ACTIVE	79,151	79,923	79,012	78,451	77,199	74,585	72,827	67,226	61,607	60,306
TOTAL RETPAY ACCRUAL	23,265	23,543	23,178	22,982	22,689	23,286	21,190	16,722	15,362	14,799
OTHER MIL PERS	11,384	11,724	11,704	11,563	11,979	15,632	12,684	11,862	10,755	10,735
RETIRED PAY										
TOTAL PAY	172,218	173,495	171,545	169,909	169,281	170,571	162,336	152,459	142,238	139,015
O&M, EXCLUDING PAY	68,171	70,644	70,207	70,810	68,511	86,061	66,587	62,658	59,418	64,270
PROC, RDT&E & CONST	173,829	164,664	159,690	151,002	142,756	129,648	120,188	105,810	91,079	87,089
TOTAL, NON-PAY	242,000	235,307	229,896	221,812	211,267	215,709	186,775	168,468	150,498	151,359
TOTAL, CONSTANT \$	414,217	408,803	401,441	391,722	380,548	386,280	349,111	320,927	292,736	290,374

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	43,031	42,740	41,255	41,232	42,036	42,539	43,169	43,907	44,836	46,197
TOTAL MILPER ACTIVE	49,238	49,146	44,007	44,722	46,474	48,355	49,942	51,764	53,807	55,881
TOTAL RETPAY ACCRUAL	11,153	11,070	10,380	10,454	11,365	11,316	11,616	11,942	12,273	12,625
OTHER MIL PERS	9,308	9,971	15,300	15,554	15,851	16,131	16,892	16,685	17,005	17,078
RETIRED PAY										
TOTAL PAY	112,730	112,928	110,941	111,963	115,726	118,341	121,618	124,297	127,921	131,782
O&M, EXCLUDING PAY	58,896	57,567	62,577	68,755	71,748	73,619	71,490	72,597	74,985	76,393
PROC, RDT&E & CONST	83,426	83,692	85,604	92,011	96,736	100,372	102,763	105,075	106,307	109,178
TOTAL, NON-PAY	142,322	141,259	148,182	160,766	168,484	173,991	174,253	177,672	181,292	185,572
TOTAL, CURRENT \$	255,052	254,186	259,123	272,729	284,210	292,332	295,871	301,969	309,213	317,353
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	51,299	49,469	46,449	44,810	43,591	42,539	41,629	41,027	40,597	40,531
TOTAL MILPER ACTIVE	58,699	56,883	49,547	48,603	48,194	48,355	48,160	48,369	48,719	49,029
TOTAL RETPAY ACCRUAL	13,296	12,813	11,687	11,362	11,785	11,316	11,201	11,159	11,112	11,077
OTHER MIL PERS	9,855	10,400	15,842	15,966	16,089	16,131	16,639	16,171	16,158	15,910
RETIRED PAY										
TOTAL PAY	133,150	129,565	123,525	120,741	119,659	118,341	117,629	116,726	116,586	116,547
O&M, EXCLUDING PAY	63,350	61,034	65,158	71,276	74,278	73,619	70,908	70,963	71,877	71,817
PROC, RDT&E & CONST	88,650	87,882	89,108	94,727	98,269	100,372	101,095	101,504	100,675	101,361
TOTAL, NON-PAY	152,000	148,916	154,266	166,003	172,547	173,991	172,003	172,468	172,552	173,177
TOTAL, CONSTANT \$	285,150	278,481	277,790	286,744	292,206	292,332	289,632	289,194	289,138	289,724

Table 6-3
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813
NAVY	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993
AIR FORCE	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469
DEFENSE-WIDE	57	85	140	175	200	208	405	371	396	428	514
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2001 DOLLARS											
ARMY	426,404	203,530	73,296	42,297	48,791	46,389	135,217	172,960	120,565	94,850	94,482
NAVY	337,584	186,188	61,957	49,362	49,730	46,222	98,056	127,926	102,664	77,969	86,552
AIR FORCE	218,165	95,728	32,072	39,839	41,682	47,915	115,542	157,034	146,728	99,280	98,424
DEFENSE-WIDE	1,155	1,470	1,851	2,185	2,460	2,671	3,140	3,031	3,189	3,649	4,019
TOTAL, CONSTANT \$	983,308	486,916	169,176	133,682	142,663	143,198	351,956	460,950	373,146	275,749	283,477
% REAL GROWTH											
ARMY		-52.3	-64.0	-42.3	15.4	-4.9	191.5	27.9	-30.3	-21.3	-0.4
NAVY		-44.9	-66.7	-20.3	0.7	-7.1	112.1	30.5	-19.8	-24.1	11.0
AIR FORCE		-56.1	-66.5	24.2	4.6	15.0	141.1	35.9	-6.6	-32.3	-0.9
TOTAL		-50.5	-65.3	-21.0	6.7	0.4	145.8	31.0	-19.1	-26.1	2.8

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
ARMY	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219
NAVY	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856
AIR FORCE	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428
DEFENSE-WIDE	552	551	659	892	1,001	1,197	1,645	2,511	2,864	3,057
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560
CONSTANT FY 2001 DOLLARS										
ARMY	82,925	81,636	76,305	72,115	72,461	74,492	86,278	81,440	81,019	78,502
NAVY	88,016	87,845	89,229	90,030	84,916	91,134	100,919	99,195	93,908	93,002
AIR FORCE	122,451	127,676	128,197	126,920	115,373	127,152	125,901	128,052	122,476	116,468
DEFENSE-WIDE	4,110	4,010	4,613	5,617	6,300	7,436	10,008	14,909	16,708	17,679
TOTAL, CONSTANT \$	297,501	301,167	298,343	294,682	279,050	300,214	323,106	323,596	314,111	305,652
% REAL GROWTH										
ARMY	-12.2	-1.6	-6.5	-5.5	0.5	2.8	15.8	-5.6	-0.5	-3.1
NAVY	1.7	-0.2	1.6	0.9	-5.7	7.3	10.7	-1.7	-5.3	-1.0
AIR FORCE	24.4	4.3	0.4	-1.0	-9.1	10.2	-1.0	1.7	-4.4	-4.9
TOTAL	4.9	1.2	-0.9	-1.2	-5.3	7.6	7.6	0.2	-2.9	-2.7

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
ARMY	18,510	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644
NAVY	19,185	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962
AIR FORCE	23,309	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024
DEFENSE-WIDE	3,526	3,760	4,247	4,575	5,213	5,859	6,533	7,425	8,439	10,501
TOTAL, CURRENT \$	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132
CONSTANT FY 2001 DOLLARS										
ARMY	105,222	122,469	131,385	130,321	114,150	100,766	91,195	81,740	75,866	70,994
NAVY	109,876	116,850	110,210	109,029	105,559	95,455	96,378	93,828	91,722	87,545
AIR FORCE	130,469	131,427	130,346	128,716	112,425	102,842	98,129	93,740	86,049	82,396
DEFENSE-WIDE	19,801	20,762	22,651	23,492	24,963	25,880	27,165	29,161	30,443	33,332
TOTAL, CONSTANT \$	365,368	391,507	394,592	391,557	357,097	324,943	312,868	298,470	284,080	274,267
% REAL GROWTH										
ARMY	34.0	16.4	7.3	-0.8	-12.4	-11.7	-9.5	-10.4	-7.2	-6.4
NAVY	18.1	6.3	-5.7	-1.1	-3.2	-9.6	1.0	-2.7	-2.3	-4.6
AIR FORCE	12.0	0.7	-0.8	-1.3	-12.7	-8.5	-4.6	-4.5	-8.2	-4.3
TOTAL	19.5	7.2	0.8	-0.8	-8.8	-9.0	-3.7	-4.6	-4.8	-3.5

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
ARMY	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760
NAVY	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124
AIR FORCE	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499
DEFENSE-WIDE	12,144	13,367	14,797	16,657	18,871	22,952	25,517	25,743	27,898	13,790
TOTAL, CURRENT \$	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173
CONSTANT FY 2001 DOLLARS										
ARMY	72,829	75,533	75,716	76,511	76,893	85,257	93,986	98,401	101,510	113,864
NAVY	90,939	96,057	96,412	94,152	95,045	103,958	115,132	128,060	127,052	141,495
AIR FORCE	83,822	84,718	82,778	80,678	83,998	94,542	107,756	117,468	132,120	144,478
DEFENSE-WIDE	35,125	36,102	37,232	38,720	39,455	43,134	45,217	43,652	45,566	21,290
TOTAL, CONSTANT \$	282,715	292,409	292,139	290,062	295,391	326,892	362,092	387,581	406,248	421,128
% REAL GROWTH										
ARMY	2.6	3.7	0.2	1.1	0.5	10.9	10.2	4.7	3.2	12.2
NAVY	3.9	5.6	0.4	-2.4	0.9	9.4	10.7	11.2	-0.8	11.4
AIR FORCE	1.7	1.1	-2.3	-2.5	4.1	12.6	14.0	9.0	12.5	9.4
TOTAL	3.1	3.4	-0.1	-0.7	1.8	10.7	10.8	7.0	4.8	3.7

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
ARMY	73,770	75,241	76,346	78,562	79,131	92,498	74,709	66,731	63,087	63,953
NAVY	93,259	95,132	102,364	98,195	98,597	101,477	89,927	84,995	77,981	78,585
AIR FORCE	93,932	93,621	90,268	94,713	93,244	91,189	83,048	79,566	74,938	73,773
DEFENSE-WIDE	17,178	18,723	18,827	20,069	20,384	25,457	37,510	38,364	35,334	37,904
TOTAL, CURRENT \$	278,140	282,718	287,806	291,540	291,356	310,620	285,195	269,655	251,339	254,215
CONSTANT FY 2001 DOLLARS										
ARMY	112,358	111,372	108,683	107,450	105,270	116,939	93,748	81,008	75,002	74,280
NAVY	138,419	136,781	141,472	131,485	128,405	126,195	110,322	101,713	90,796	89,697
AIR FORCE	137,886	133,818	125,346	126,365	121,049	112,085	101,154	94,051	86,939	84,390
DEFENSE-WIDE	25,554	26,831	25,941	26,422	25,824	31,060	43,888	44,156	39,999	42,007
TOTAL, CONSTANT \$	414,217	408,803	401,441	391,722	380,548	386,280	349,111	320,927	292,736	290,374
% REAL GROWTH										
ARMY	-1.3	-0.9	-2.4	-1.1	-2.0	11.1	-19.8	-13.6	-7.4	-1.0
NAVY	-2.2	-1.2	3.4	-7.1	-2.4	-1.7	-12.6	-7.8	-10.7	-1.2
AIR FORCE	-4.6	-3.0	-6.3	0.8	-4.2	-7.4	-9.8	-7.0	-7.6	-2.9
TOTAL	-1.7	-1.3	-1.8	-2.4	-2.9	1.5	-9.6	-8.1	-8.8	-0.8

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
ARMY	65,463	64,664	64,001	69,331	70,010	70,765	74,546	76,299	78,188	80,089
NAVY	79,560	79,171	81,958	84,398	88,129	91,938	91,069	94,330	96,600	98,969
AIR FORCE	74,230	73,170	76,543	80,862	82,113	85,590	88,541	89,581	91,146	93,620
DEFENSE-WIDE	35,800	37,181	36,620	38,138	43,958	44,039	41,715	41,760	43,279	44,676
TOTAL, CURRENT \$	255,052	254,186	259,123	272,729	284,210	292,332	295,871	301,969	309,213	317,353
CONSTANT FY 2001 DOLLARS										
ARMY	74,212	71,756	69,388	73,220	71,961	70,765	72,717	72,658	72,589	72,479
NAVY	88,916	86,823	87,829	88,955	90,758	91,938	89,129	90,302	90,271	90,277
AIR FORCE	83,030	80,123	81,884	84,959	84,674	85,590	86,858	86,057	85,537	85,821
DEFENSE-WIDE	38,993	39,779	38,688	39,610	44,813	44,039	40,928	40,177	40,741	41,149
TOTAL, CONSTANT \$	285,150	278,481	277,790	286,744	292,206	292,332	289,632	289,194	289,138	289,724
% REAL GROWTH										
ARMY	-0.1	-3.3	-3.3	5.5	-1.7	-1.7	2.8	-0.1	-0.1	-0.2
NAVY	-0.9	-2.4	1.2	1.3	2.0	1.3	-3.1	1.3	0.0	0.0
AIR FORCE	-1.6	-3.5	2.2	3.8	-0.3	1.1	1.5	-0.9	-0.6	0.3
TOTAL	-1.8	-2.3	-0.3	3.2	1.9	0.0	-0.9	-0.2	0.0	0.2

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(\$ in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>INTEL & COMM</u>	<u>AIRLIFT & SEALIFT</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEVLPMNT</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT TO OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,989	104,809	32,528	11,619	23,708	27,131	18,762	45,476	8,519	851	3,819		284,210
2001	6,835	111,810	34,617	11,412	23,998	26,225	18,195	46,462	8,043	997	3,738		292,332
2002	7,001	111,453	35,020	12,214	24,346	26,892	18,650	47,047	8,414	999	3,834		295,871
2003	6,699	115,456	35,778	11,377	26,035	26,724	18,234	48,004	8,737	1,011	3,913		301,969
2004	6,949	121,234	35,960	10,685	26,197	26,147	18,831	49,552	8,590	1,077	3,992		309,213
2005	6,938	125,577	36,865	11,766	26,875	25,375	19,113	50,923	8,735	1,086	4,100		317,353

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2001 \$ in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>INTEL & COMM</u>	<u>AIRLIFT & SEALIFT</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEVLPMNT</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT TO OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
1962	68,217	112,716	19,267	6,840	13,644	21,947	28,386	44,268	7,297	524			323,106
1963	61,129	110,524	22,877	6,893	13,254	25,438	28,377	47,120	7,401	582			323,596
1964	51,884	105,298	25,266	7,445	14,094	25,259	28,185	48,877	7,162	642			314,111
1965	37,980	108,830	24,205	9,479	13,921	23,899	28,624	50,443	7,255	1,016			305,652
1966	34,498	147,366	25,634	12,589	15,014	23,245	35,601	58,070	8,312	5,040			365,368
1967	33,898	157,035	26,785	13,677	16,229	21,968	41,053	65,110	7,167	8,585			391,507
1968	37,028	152,660	27,514	14,719	14,308	19,673	42,130	70,950	6,847	8,764			394,592
1969	40,931	142,555	27,981	12,747	13,471	20,068	44,676	71,261	7,000	10,868			391,557
1970	31,710	126,887	25,336	11,239	14,685	19,815	40,718	69,535	7,170	10,003			357,097
1971	30,956	107,545	23,497	7,728	14,583	19,376	35,896	68,199	7,133	10,029			324,943
1972	29,069	101,713	21,849	6,344	15,507	21,650	34,564	65,044	7,103	10,025			312,868
1973	26,662	94,786	21,192	4,009	16,623	22,831	32,335	63,931	6,951	9,148			298,470
1974	22,854	94,721	20,193	3,152	16,918	22,204	28,989	65,032	6,499	3,516			284,080
1975	21,822	89,165	19,363	3,248	17,246	22,646	27,670	65,734	6,582	792			274,267
1976	20,679	97,125	18,975	4,106	17,708	23,611	27,529	65,608	6,602	772			282,715
1977	23,899	102,542	19,249	4,614	17,990	24,632	28,838	64,306	5,746	593			292,409
1978	21,989	104,760	18,993	4,546	19,438	23,476	28,821	63,861	5,606	649			292,139
1979	18,900	107,856	17,947	4,476	18,397	22,781	28,766	64,371	5,606	961			290,062
1980	21,671	108,101	18,263	4,779	18,372	22,490	29,849	65,249	5,345	1,270			295,391
1981	21,929	125,228	20,324	5,743	20,073	24,722	31,041	69,891	6,264	1,678			326,892
1982	25,425	147,438	23,283	6,950	19,270	27,765	31,457	72,525	6,465	1,513			362,092
1983	30,975	155,820	28,300	7,224	20,282	29,638	33,806	73,519	6,951	1,066			387,581
1984	39,509	154,831	31,408	8,906	19,859	32,638	36,546	73,674	7,855	1,022			406,248
1985	38,552	175,028	37,475	10,327	23,102	35,202	37,383	54,004	9,221	833			421,128
1986	34,844	167,696	38,626	11,245	24,289	36,980	35,037	54,059	10,757	686			414,217
1987	31,549	166,389	40,076	9,678	23,915	37,911	33,644	55,171	9,204	1,050	214		408,803
1988	27,521	160,695	39,257	6,534	24,329	38,511	35,825	54,964	9,568	1,271	2,964		401,441
1989	28,064	150,097	39,054	7,361	23,848	37,211	36,311	54,948	9,245	1,363	4,219		391,722
1990	23,735	146,155	38,578	7,976	23,749	34,123	37,191	55,020	8,772	1,293	3,957		380,548
1991	22,991	152,697	37,045	7,060	23,245	32,342	39,057	56,844	10,632	1,018	3,349		386,280
1992	18,757	125,685	38,912	8,421	25,982	32,836	29,843	55,482	7,824	1,308	4,061		349,111
1993	15,084	112,941	36,916	9,401	24,653	31,825	24,628	51,776	9,227	994	3,484		320,927
1994	10,639	103,108	35,304	9,739	24,032	27,063	20,959	49,682	7,557	1,054	3,600		292,736
1995	8,870	102,529	32,597	11,791	23,771	28,118	19,930	49,770	8,450	956	3,593		290,374
1996	8,363	99,358	32,968	11,490	24,129	27,709	18,864	49,913	7,746	998	3,612		285,150
1997	6,805	97,834	32,242	11,510	23,419	27,609	18,089	48,301	8,061	1,094	3,516		278,481
1998	7,197	98,246	32,321	11,249	23,303	27,884	17,460	47,188	8,189	1,010	3,743		277,790
1999	7,142	102,665	33,750	12,383	24,362	28,048	18,025	46,649	8,824	1,117	3,779		286,744
2000	7,229	107,718	33,321	11,941	24,667	27,618	19,370	46,769	8,781	874	3,918		292,206
2001	6,835	111,810	34,617	11,412	23,998	26,225	18,195	46,462	8,043	997	3,738		292,332
2002	6,863	109,016	34,362	11,978	23,824	26,425	18,295	45,920	8,238	975	3,737		289,632
2003	6,423	110,439	34,408	10,921	24,902	25,765	17,510	45,768	8,372	964	3,723		289,194
2004	6,506	113,252	33,814	10,014	24,417	24,677	17,660	46,063	8,031	1,003	3,701		289,138
2005	6,339	114,548	33,893	10,780	24,409	23,440	17,502	46,152	7,969	987	3,705		289,724

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	17,412	17,609	18,280	18,712	17,412	17,560	18,280	18,712	17,183	17,081	18,312	18,575
RETPAY (ACRL) MP,A	3,238	3,251	3,571	3,486	3,238	3,251	3,571	3,486	3,238	3,251	3,571	3,486
RES COMP PAY & ES AD												
MIL.PERS.NAVY	14,159	14,122	14,534	15,092	14,173	14,078	14,534	15,092	13,955	13,798	14,575	14,974
RETPAY (ACRL) MP,N	2,528	2,533	2,720	2,651	2,528	2,533	2,720	2,651	2,528	2,533	2,720	2,651
MIL.PERS.M.C.	5,028	5,191	5,439	5,722	5,073	5,181	5,439	5,722	4,978	5,180	5,406	5,721
RETPAY (ACRL) MP,MC	999	1,020	1,127	1,101	999	1,020	1,127	1,101	999	1,020	1,127	1,101
MIL.PERS.A.F.	14,197	14,349	14,897	15,404	14,200	14,329	14,897	15,404	14,186	14,135	14,821	15,175
RETPAY (ACRL) MP,AF	2,726	2,719	2,917	2,879	2,726	2,719	2,917	2,879	2,726	2,719	2,917	2,879
RES.PERS.ARMY	1,847	1,980	2,063	2,166	1,850	1,984	2,063	2,166	1,808	1,948	2,033	2,120
RETPAY (ACRL) RP,A	190	199	229	267	190	199	229	267	190	199	229	267
RES.PERS.NAVY	1,241	1,297	1,313	1,353	1,243	1,299	1,313	1,353	1,132	1,271	1,297	1,309
RETPAY (ACRL) RP,N	151	151	161	175	151	151	161	175	151	151	161	175
RES.PERS.M.C.	356	366	376	391	361	370	376	391	340	356	372	380
RETPAY (ACRL) RP,MC	34	32	36	45	34	32	36	45	34	32	36	45
RES.PERS.A.F.	750	798	840	898	760	810	840	898	726	775	827	884
RETPAY (ACRL) RP,AF	43	47	53	84	43	47	53	84	43	47	53	84
NAT'L GUARD PERS.A.	3,072	3,258	3,228	3,317	3,125	3,281	3,228	3,317	3,056	3,204	3,164	3,234
RETPAY (ACRL) NG,A	334	356	378	430	334	356	378	430	334	356	378	430
NAT'L GUARD PERS.AF	1,244	1,305	1,355	1,430	1,245	1,305	1,355	1,430	1,233	1,301	1,337	1,408
RETPAY (ACRL) NG,AF	138	147	174	198	138	147	174	198	138	147	174	198
TOT MILPER ACTIVE	59,307	60,276	62,325	64,486	59,441	60,196	62,325	64,486	58,597	59,048	62,144	63,778
TOT RETPAY ACCRUAL	10,380	10,454	11,365	11,316	10,380	10,454	11,365	11,316	10,380	10,454	11,365	11,316
ARMY TOTAL	26,093	26,653	27,749	28,380	26,149	26,630	27,749	28,380	25,809	26,038	27,687	28,113
NAVY TOTAL	24,494	24,712	25,706	26,530	24,560	24,663	25,706	26,530	24,116	24,341	25,694	26,355
AIR FORCE TOTAL	19,099	19,366	20,235	20,892	19,111	19,357	20,235	20,892	19,051	19,124	20,128	20,626
TOTAL--MILITARY PERSONNEL	69,686	70,731	73,690	75,802	69,821	70,650	73,690	75,802	68,976	69,503	73,509	75,094

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01
<u>OPERATIONS AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	19,275	21,191	18,919	19,124	19,334	20,771	18,787	19,124	19,053	19,857	19,386	19,632
RES COMP O&M ADJ												
OPER.AND MAINT.,N.	22,355	23,233	22,592	23,300	22,424	23,290	22,521	23,300	21,633	20,986	22,244	23,314
OPER.AND MAINT.,M.C	2,466	2,675	2,712	2,706	2,466	2,689	2,687	2,706	2,362	2,486	2,630	2,692
OPER.AND MAINT.,A.F.	20,411	22,076	20,652	22,347	20,439	22,101	20,458	22,347	19,709	20,679	20,263	22,613
OPER.AND MAINT.,D.A.	10,603	11,380	11,881	11,920	10,660	11,453	11,857	11,920	10,356	10,757	11,567	11,922
O&M.,ARMY RESERVE	1,211	1,246	1,470	1,521	1,211	1,258	1,462	1,521	1,171	1,258	1,401	1,487
O&M.,NAVY RESERVE	919	970	964	961	924	982	954	961	852	980	949	958
O&M.,MC RESERVE	116	127	138	134	116	127	138	134	107	121	144	131
O&M.,AF RESERVE	1,641	1,779	1,773	1,886	1,653	1,790	1,773	1,886	1,554	1,645	1,814	1,869
O&M.,ARMY NAT'L.GUAR	2,437	2,779	3,161	3,182	2,447	2,806	3,145	3,182	2,273	2,580	3,145	3,110
O&M.,AIR NAT'L.GUARD	3,079	3,214	3,225	3,446	3,082	3,216	3,224	3,446	2,905	3,127	3,259	3,389
INSPECTOR GENERAL	138	132	137	148	138	132	137	148	132	134	136	145
TRANS/DISP COMM FAC					1							
DEF VESSELS XFER PRG						107						
DRUG INTERDICTION			931	836			931	836			320	691
COURT OF MIL.APPEALS	7	7	8	9	7	7	8	9	6	5	11	9
ENVIRON.REST.FUND, A			376	390			376	390		-4	83	255
ENVIRON.REST.FUND, N			283	294			283	294			62	192
ENVIRON.REST.FUND,AF			375	376			375	376			82	251
ENVIRON.REST.FUND,DE			25	23			25	23			6	17
ENV.REST., FORMERLY			238	186			238	186			52	148
QLTY LIFE ENHANC, D	360	455	298		360	455	298		368	366	433	297
OVERSEAS CONTG OPS			4,308	4,101	343	544	3,764	4,101			3,318	3,822
PENT REN XFER FUND		280	222			280	222			280	222	
DEF BURDENSARING					269	208	210	215	334	126	224	216
OPPLAN 34A-35 P.O.W.	3		7	5					3		4	4
CURRENCY FLUCTUATION					418	354						
EMER. RESP. FUND	4	22							10	7		
SUMMER OLYMPICS									1		3	1
INTERNATIONAL SPORTS											10	1
HUMANITARIAN ASST,DE	84	104	56	65	84	105	56	65	57	106	122	59
FSU THREAT REDUCTION	382	440	458	458	382	440	458	458	350	321	665	359
OVERSEAS MIL FAC INV					2	4	3		38	30	23	17
PAYMENT TO KAHO IS F	35	25	35	25	35	25	35	25	35	25	35	25
KAHO IS CONVYN					35	25	35	25	13	32	31	24
REST ROCKY MTN ARSNL					6	5	6	6	1	20	6	6
LEASE REAL PROPERTY					22	12	15		40	6	36	
DEPOT MAINT, REPAIR						455	-400					
SPARES, REP., LOGIS.						779	-550					
MIL TRAIN, EQ & SUP						57						
REINV ECON GRWTH									11	20		
DEFENSE HEALTH PROG.	10,330	10,525	11,320	11,600	10,349	10,499	11,320	11,600	10,071	10,445	11,123	11,603
REAL PROPERTY MT DEF									10	13		
DISP REAL PROPERTY					9	16	11		16	10	11	
CLAIMS - MT PINATUBO									1			
ARMY TOTAL	22,923	25,216	23,927	24,217	22,998	24,840	23,776	24,224	22,498	23,711	24,021	24,491
NAVY TOTAL	25,891	27,030	26,723	27,420	26,000	27,138	26,653	27,445	25,002	24,630	26,095	27,336
AIR FORCE TOTAL	25,131	27,068	26,025	28,056	25,174	27,107	25,830	28,056	24,168	25,451	25,419	28,123
DOD WIDE TOTAL	21,910	23,346	29,888	29,352	23,043	25,907	28,603	29,562	21,805	22,628	28,286	29,312
TOTAL--O & M	95,856	102,661	106,564	109,044	97,215	104,992	104,861	109,286	93,473	96,420	103,821	109,261

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	1,285	1,384	1,452	1,323	1,280	1,392	1,444	1,323	1,392	1,533	1,387	1,309
MISSILE PROC. ARMY	726	1,215	1,310	1,296	738	1,210	1,303	1,296	965	783	1,058	1,141
PROC. WPNS&TRAC. VEH, A	1,252	1,536	1,571	1,875	1,258	1,538	1,562	1,875	1,429	1,604	1,391	1,557
PROC. AMMUNITION, ARMY	998	1,183	1,193	1,131	992	1,189	1,187	1,131	1,289	1,214	1,170	1,061
OTHER PROC., ARMY	2,528	3,417	3,770	3,796	2,543	3,425	3,737	3,796	3,168	3,124	3,176	3,408
AIRCRAFT PROC., NAVY	6,588	7,549	8,823	7,964	6,559	7,632	8,650	7,964	5,845	6,024	7,210	7,479
WEAPONS PROC., NAVY	1,054	1,608	1,402	1,434	1,055	1,614	1,394	1,434	1,795	1,279	1,334	1,357
SHIPS & CONVERSION, N	8,007	6,118	7,147	12,297	7,950	5,917	6,937	12,297	6,781	6,698	5,823	6,399
PROC. AMMUNITION, N&MC	376	467	588	430	388	458	585	430	226	395	430	415
OTHER PROCUREMENT, N	3,008	4,047	4,302	3,335	3,028	4,055	4,263	3,335	2,961	3,363	3,873	3,786
PROC., MARINE CORPS	476	857	1,294	1,172	473	862	1,289	1,172	617	592	817	1,017
AIRCRAFT PROC., A.F.	6,112	8,235	8,606	9,540	6,041	8,302	8,515	9,540	8,236	8,928	7,066	8,312
MISSILE PROC., A.F.	2,273	2,091	2,200	3,062	2,277	2,223	2,056	3,062	2,544	2,298	2,192	2,290
PROC. AMMUNITION, A.F.	372	411	584	639	384	399	582	639	248	388	416	458
OTHER PROC., A.F.	6,571	7,471	7,221	7,699	6,555	7,510	7,177	7,699	7,025	6,770	7,205	7,540
PROC. DEF. AGENCIES	2,059	2,050	2,359	2,275	2,061	2,059	2,354	2,275	2,290	2,168	2,094	2,240
EQUIP. PROC., NG & RES	647	358	149		637	358	149		764	716	531	288
DEF. PROD. PURCHASES			3				3		14	11	7	7
COASTAL DEF AUGMENT									3		6	6
DOD CHEM DEMIL PROG											214	103
DOD CHEM DEMIL PROG	552	772	1,024	1,004	552	777	1,022	1,004	623	936	574	786
ARMY TOTAL	7,342	9,507	10,320	10,424	7,362	9,531	10,255	10,424	8,866	9,194	8,756	9,262
NAVY TOTAL	19,508	20,646	23,555	26,631	19,453	20,538	23,117	26,631	18,228	18,351	19,492	20,458
AIR FORCE TOTAL	15,328	18,209	18,612	20,939	15,258	18,434	18,330	20,939	18,052	18,385	16,879	18,600
DOD WIDE TOTAL	2,706	2,408	2,511	2,275	2,698	2,417	2,506	2,275	3,068	2,895	2,846	2,638
TOTAL--PROCUREMENT	44,884	50,770	54,998	60,270	44,772	50,920	54,208	60,270	48,214	48,824	47,972	50,958
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, ARMY	5,023	5,031	5,225	5,260	5,008	5,054	5,200	5,260	4,881	5,027	5,039	5,254
RDT&E, NAVY	7,888	8,942	9,057	8,477	7,846	8,977	9,001	8,477	7,837	8,052	9,073	8,717
RDT&E, AIR FORCE	14,278	13,732	14,286	13,686	14,265	13,807	14,194	13,686	14,499	14,171	13,451	13,555
RDT&E, DEF. AGENCIES	9,714	10,093	9,425	10,238	9,691	10,146	9,373	10,238	9,902	9,827	9,544	9,744
DIR OF T&E, DEF.	250	259	265		250	259	265		278	253	253	144
DIR OF OPER, T&E, DEF	30	47	31	202	30	47	31	202	27	32	40	104
F-22 XFER FUND, A.F.			293				293					179
ARMY TOTAL	5,023	5,031	5,225	5,260	5,008	5,054	5,200	5,260	4,881	5,027	5,039	5,254
NAVY TOTAL	7,888	8,942	9,057	8,477	7,846	8,977	9,001	8,477	7,837	8,052	9,073	8,717
AIR FORCE TOTAL	14,278	13,732	14,580	13,686	14,265	13,807	14,487	13,686	14,499	14,171	13,451	13,734
DOD WIDE TOTAL	9,994	10,399	9,721	10,440	9,971	10,451	9,669	10,440	10,207	10,112	9,837	9,992
TOTAL--RDT&E	37,184	38,104	38,582	37,862	37,089	38,290	38,356	37,862	37,423	37,362	37,400	37,696

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	707	983	1,085	898	706	992	1,037	898	661	788	820	955
MIL.CON., NAVY	678	608	930	753	678	608	897	753	755	674	639	787
MIL.CON., AIR FORCE	697	644	828	531	694	642	784	531	794	713	698	718
MIL.CON., DEF.AGEN.	643	552	684	785	640	551	629	785	710	631	608	642
MIL.CON.ARMY NAT'L.G	122	151	236	59	122	151	236	59	165	153	144	164
MIL.CON.AIR NAT'L.G.	190	186	262	50	190	186	262	50	217	214	187	210
MIL.CON.ARMY RESERVE	74	102	111	82	74	102	111	82	87	76	89	93
MIL.CON.NAVAL RES.	47	32	28	16	47	32	28	16	30	47	31	29
MIL.CON.A.F.RES.	30	34	64	15	30	34	64	15	52	37	36	44
FOREIGN CURR FLUCT					86	63						
NATO INFRASTRUCTURE	160	170	92	201	152	245	81	190	153	68	75	288
BASE CLOSURE									71	53	20	
BASE CLOSURE - 90, A	431	455	144	303	449		144	303	513		325	243
BASE CLOSURE - 90, N	980	552	202	477	980		197	472	887		608	443
BASE CLOSURE - 90, F	652	535	317	372	622		314	370	674		433	337
BASE CLOSURE - 90, D	56	144	10	25	-5	1,617	10	25	277	2,064	55	28
MILCON XFER FUND						181						
ARMY TOTAL	1,335	1,691	1,576	1,342	1,352	1,245	1,527	1,342	1,426	1,017	1,378	1,454
NAVY TOTAL	1,705	1,192	1,160	1,247	1,705	640	1,122	1,242	1,672	722	1,278	1,260
AIR FORCE TOTAL	1,570	1,399	1,471	968	1,537	862	1,424	966	1,737	965	1,354	1,310
DOD WIDE TOTAL	860	866	785	1,011	873	2,658	719	1,000	1,211	2,816	758	958
TOTAL--MILITARY CONSTR	5,469	5,148	4,993	4,568	5,466	5,405	4,793	4,549	6,046	5,519	4,767	4,981
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF	121					7	5	4	53	36	13	11
FAM.HOUS.INVEST.A	197	130	71	162	196	163	80	162	159	170	178	143
FAM.HOUS.DBT PAYMT,A	1,087	1,103	1,081	978	1,105	1,089	1,081	978	1,129	1,085	1,086	1,009
FAM.HOUS.INVEST,N	392	287	339	363	392	295	339	363	409	334	412	350
FAM.HOUS.DBT PAYMT,N	987	908	887	883	984	921	887	883	1,017	997	891	883
FAM.HOUS.INVEST,A.F.	295	269	348	223	294	298	348	223	261	250	291	303
FAM.HOUS.DEBT PAY,AF	808	789	814	826	820	785	814	826	793	779	819	833
FAM.HOUS.INVEST.D.A.	5				5				1	3	2	2
FAM.HOUS.DEBT,D.A.	32	35	41	45	33	37	41	45	39	32	39	42
DOD FAM HSG IMPRV FD	7	32	2			2	2		5	7	22	13
UNACCOMP HSG IMPRV FD						-5						
ROSSMOOR LIQ TR SETL									3			
ARMY TOTAL	1,285	1,232	1,152	1,140	1,301	1,252	1,161	1,140	1,288	1,255	1,264	1,152
NAVY TOTAL	1,378	1,195	1,226	1,245	1,375	1,215	1,226	1,245	1,429	1,330	1,304	1,233
AIR FORCE TOTAL	1,103	1,058	1,162	1,050	1,114	1,082	1,162	1,050	1,054	1,029	1,110	1,136
DOD WIDE TOTAL	165	67	43	45	38	41	48	49	98	78	76	68
TOTAL--FAMILY HOUSING	3,931	3,553	3,583	3,480	3,828	3,592	3,597	3,485	3,869	3,692	3,753	3,589

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE					-150	-150	-150	-150	-315	-209	-204	-158
PENT RES MNT REV FD					3				-43	-77	-119	-126
ARMY WORKING FUND									-116	-47	267	-2
BUILDINGS MAINT FUND									8	-6	10	
WM LANGER FND - DEF												
DOD WK CAP FNDS, A			62		1	9	62		59	-226	-99	6
DOD WK CAP FNDS, N	23	2			5	15			-381	-39	-313	99
DOD WK CAP FNDS, AF	33	31	28		234	1,510	28		-245	280	-269	-2
DOD WK CAP FNDS, DEF	940	1,051	1,009	916	419	2,091			-1,180	-871	1,406	145
NAT DEF SEALIFT	1,071	680	702	388	1,071	595	702	388	1,514	1,154	743	660
RES INSURANCE FUND	47				47				32	4		
DOD WK CAP FND, DECA					962	1,310	1,009	916	995	922	1,041	979
ARMY TOTAL			62		1	9	62		-57	-273	169	4
NAVY TOTAL	1,094	682	702	388	1,076	610	702	388	1,133	1,115	430	759
AIR FORCE TOTAL	33	31	28		234	1,510	28		-245	280	-269	-2
DOD WIDE TOTAL	987	1,051	1,009	916	1,280	3,251	859	766	-502	-237	2,134	839
TOTAL--REV & MGMT FUNDS	2,114	1,764	1,800	1,304	2,591	5,381	1,650	1,154	329	884	2,463	1,601
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
OFFSETTING REC.,ARMY					-123	-199	-200	-200	-123	-199	-200	-200
OFFSETTING REC.,NAVY					-1,340	71	-250	-250	-1,340	71	-250	-250
OFFSETTING REC.,A.F.					-410	-249	-290	-290	-410	-249	-290	-290
OFFSETTING REC.,D.A.					4	-152	-165	-165	4	-152	-165	-165
ROCKY MT ARSEN REC.					-6	-5	-6	-6	-6	-5	-6	-6
DEF COOP RECEIPTS												
STKPLE SALES FED AG					-143	-171	-169	-219	-143	-171	-169	-219
OFF RCPT DEF BURDSHR					-269	-208	-210	-215	-269	-208	-210	-215
DISP REAL PROP RCPTS					-9	-16	-11	-9	-9	-16	-11	-9
LEASE REAL PROP RCPT					-22	-12	-15	-15	-22	-12	-15	-15
OVERSEAS FACIL RCPTS					-2	-4	-3	-3	-2	-4	-3	-3
NSC FEES												
FEES COLL, COM FAC					-1	-18			-1	-18		
KAHO IS CONVYN RCPTS					-35	-25	-35	-25	-35	-25	-35	-25
OFF RCPTS LOAN GUAR.												
OFF RCPTS ROSSMOOR												
OFF RCPTS DOD KOREAN												
ARMY TOTAL					-129	-203	-206	-206	-129	-203	-206	-206
NAVY TOTAL					-1,375	46	-285	-275	-1,375	46	-285	-275
AIR FORCE TOTAL					-410	-249	-290	-290	-410	-249	-290	-290
DOD WIDE TOTAL					-442	-581	-574	-627	-442	-581	-574	-627
TOTAL--OFFSETTING RECEIPTS					-2,356	-987	-1,355	-1,398	-2,356	-987	-1,355	-1,398

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRNSFR AUTH											230	220
DOD DISCRETIONARY												
EFFECT OF OBLIG DEL											1,250	-1,250
EFFECT OF PAY DELAY											3,454	-3,454
DOD WIDE TOTAL											4,934	-4,484
TOTAL--CONTINGENCY											4,934	-4,484
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					4	8	4	5	3	8	4	5
USNA GIFT FUND (T)					4	6	4	4	2	5	4	4
NAVY GIFT FUND (T)					5	2	1	1	1	6	1	1
SHIPS STORES PROF(T)					20	18	20	20	23	19	20	20
FOR NAT EMP SEP FND					10	15	12	12	17	26	12	12
AF GIFT FUND (T)					1	1	1	1	1	1	1	1
VOL SEP TRUST FUND					172	173	143	76	155	157	159	159
COM SUR COLL TR DE					25	68	37		82	66	115	26
NAT SECUR EDUC TRUST					2	3	8	7	8	6	8	7
HOST NATION SUPPORT							6	6			6	6
ARMY TOTAL					4	8	4	5	3	8	4	5
NAVY TOTAL					29	26	25	25	27	30	25	25
AIR FORCE TOTAL					1	1	1	1	1	1	1	1
DOD WIDE TOTAL					208	259	206	101	262	255	300	210
TOTAL--TRUST & REV FUNDS					241	293	236	132	293	295	330	240
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-10	-15	-12	-12	-10	-15	-12	-12
INTERFUND TRANS, VSI					-101	-102	-86	-23	-101	-102	-86	-23
NAVY					-20	-18	-20	-20	-20	-18	-20	-20
INTERFUND TRANS, AF						2				2	1	1
NAVY TOTAL					-20	-18	-20	-20	-20	-18	-20	-20
AIR FORCE TOTAL					-20	2			-20	2	1	1
DOD WIDE TOTAL					-110	-117	-98	-35	-110	-117	-98	-35
TOTAL--INTRAGOVERNMENT RCPTS					-130	-133	-118	-55	-130	-133	-118	-55

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	64,001	69,331	70,010	70,765	64,045	68,367	69,527	70,569	64,586	65,773	68,111	69,528
NAVY TOTAL	81,958	84,398	88,129	91,938	80,650	83,835	87,246	91,688	78,047	78,598	83,086	85,847
AIR FORCE TOTAL	76,543	80,862	82,113	85,590	76,284	81,914	81,207	85,298	77,906	79,158	77,783	83,238
DOD WIDE TOTAL	36,620	38,138	43,958	44,039	37,558	44,286	41,938	43,531	35,597	37,850	48,496	38,871
GRAND TOTAL - DOD	259,123	272,729	284,210	292,332	258,537	278,402	279,918	291,087	256,136	261,379	277,476	277,484
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	69,686	70,731	73,690	75,802	69,821	70,650	73,690	75,802	68,976	69,503	73,509	75,094
OPERATIONS & MAINTENANCE	95,856	102,661	106,564	109,044	97,215	104,992	104,861	109,286	93,473	96,420	103,821	109,261
PROCUREMENT	44,884	50,770	54,998	60,270	44,772	50,920	54,208	60,270	48,214	48,824	47,972	50,958
RES DEVELOP TEST & EVL	37,184	38,104	38,582	37,862	37,089	38,290	38,356	37,862	37,423	37,362	37,400	37,696
MILITARY CONSTRUCTION	5,469	5,148	4,993	4,568	5,466	5,405	4,793	4,549	6,046	5,519	4,767	4,981
FAMILY HOUSING	3,931	3,553	3,583	3,480	3,828	3,592	3,597	3,485	3,869	3,692	3,753	3,589
REVOLVING & MNGT FUNDS	2,114	1,764	1,800	1,304	2,591	5,381	1,650	1,154	329	884	2,463	1,601
DEDUCTIONS OFFSETTING RCPTS					-2,356	-987	-1,355	-1,398	-2,356	-987	-1,355	-1,398
DOD WIDE CONTINGENCY											4,934	-4,484
TRUST & REVOLVING FUNDS					241	293	236	132	293	295	330	240
DEDUCTIONS INTRAGOV'T RCPTS					-130	-133	-118	-55	-130	-133	-118	-55
<u>GRAND TOTAL - DOD</u>	259,123	272,729	284,210	292,332	258,537	278,402	279,918	291,087	256,136	261,379	277,476	277,484

Table 6-6 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	19,456	20,016	20,719	21,373	19,456	20,016	20,719	21,373	19,373	19,940	20,632	22,776
RETPAY (ACRL) MP,A	3,543	3,659	3,774	3,885	3,543	3,659	3,774	3,885	3,543	3,659	3,774	3,885
RES COMP PAY & ES AD	-126	-171	-176	-181	-126	-171	-176	-181	-115	-164	-172	-178
MIL.PERS.NAVY	15,825	16,330	16,861	17,418	15,825	16,330	16,861	17,418	15,555	16,156	16,732	18,205
RETPAY (ACRL) MP,N	2,756	2,822	2,884	2,963	2,756	2,822	2,884	2,963	2,756	2,822	2,884	2,963
MIL.PERS.M.C.	5,958	6,146	6,335	6,528	5,958	6,146	6,335	6,528	5,900	6,096	6,293	6,725
RETPAY (ACRL) MP,MC	1,133	1,165	1,198	1,231	1,133	1,165	1,198	1,231	1,133	1,165	1,198	1,231
MIL.PERS.A.F.	15,829	15,879	16,498	17,047	15,829	15,879	16,498	17,047	15,772	15,846	16,430	17,825
RETPAY (ACRL) MP,AF	2,941	3,006	3,088	3,176	2,941	3,006	3,088	3,176	2,941	3,006	3,088	3,176
RES.PERS.ARMY	2,234	2,283	2,374	2,403	2,234	2,283	2,374	2,403	2,207	2,252	2,341	2,377
RETPAY (ACRL) RP,A	282	295	304	316	282	295	304	316	282	295	304	316
RES.PERS.NAVY	1,411	1,467	1,525	1,585	1,411	1,467	1,525	1,585	1,369	1,430	1,487	1,545
RETPAY (ACRL) RP,N	169	174	180	184	169	174	180	184	169	174	180	184
RES.PERS.M.C.	400	404	417	433	400	404	417	433	395	401	413	428
RETPAY (ACRL) RP,MC	46	46	48	49	46	46	48	49	46	46	48	49
RES.PERS.A.F.	938	962	984	988	938	962	984	988	919	941	963	968
RETPAY (ACRL) RP,AF	89	92	95	96	89	92	95	96	89	92	95	96
NAT'L GUARD PERS.A.	3,425	3,617	3,699	3,784	3,425	3,617	3,699	3,784	3,364	3,551	3,652	3,736
RETPAY (ACRL) NG,A	450	471	484	504	450	471	484	504	450	471	484	504
NAT'L GUARD PERS.AF	1,484	1,514	1,576	1,583	1,484	1,514	1,576	1,583	1,466	1,504	1,565	1,575
RETPAY (ACRL) NG,AF	206	211	219	220	206	211	219	220	206	211	219	220
TOT MILPER ACTIVE	66,834	68,449	70,812	72,960	66,834	68,449	70,812	72,960	66,206	67,952	70,334	75,982
TOT RETPAY ACCRUAL	11,616	11,942	12,273	12,625	11,616	11,942	12,273	12,625	11,616	11,942	12,273	12,625
ARMY TOTAL	29,264	30,171	31,178	32,083	29,264	30,171	31,178	32,083	29,105	30,004	31,013	33,415
NAVY TOTAL	27,698	28,556	29,448	30,391	27,698	28,556	29,448	30,391	27,323	28,290	29,234	31,331
AIR FORCE TOTAL	21,488	21,664	22,459	23,111	21,488	21,664	22,459	23,111	21,394	21,600	22,359	23,861
TOTAL--MILITARY PERSONNEL	78,449	80,390	83,085	85,585	78,449	80,390	83,085	85,585	77,822	79,894	82,607	88,607

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05
<u>OPERATIONS AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	19,648	19,886	20,341	20,791	19,648	19,886	20,341	20,791	19,275	19,779	20,123	20,533
RES COMP O&M ADJ	-27	-57	-59	-61	-27	-57	-59	-61	-20	-47	-56	-59
OPER.AND MAINT.,N.	23,449	23,909	24,108	24,408	23,449	23,909	24,108	24,408	22,960	23,531	23,974	24,285
OPER.AND MAINT.,M.C	2,792	2,810	2,882	2,943	2,792	2,810	2,882	2,943	2,724	2,856	2,881	2,925
OPER.AND MAINT.,A.F.	22,254	22,592	23,832	24,477	22,254	22,592	23,832	24,477	22,052	22,426	23,560	24,268
OPER.AND MAINT.,D.A.	11,847	12,068	12,336	12,666	11,847	12,068	12,336	12,666	11,814	11,939	12,337	12,631
O&M.,ARMY RESERVE	1,578	1,618	1,664	1,713	1,578	1,618	1,664	1,713	1,548	1,579	1,619	1,665
O&M.,NAVY RESERVE	933	933	970	1,012	933	933	970	1,012	936	908	939	977
O&M.,MC RESERVE	138	140	143	149	138	140	143	149	131	139	143	147
O&M.,AF RESERVE	1,865	1,901	1,954	1,984	1,865	1,901	1,954	1,984	1,848	1,886	1,933	1,949
O&M.,ARMY NAT'L.GUAR	3,248	3,372	3,484	3,612	3,248	3,372	3,484	3,612	3,191	3,286	3,404	3,524
O&M.,AIR NAT'L.GUAR	3,428	3,461	3,598	3,666	3,428	3,461	3,598	3,666	3,370	3,416	3,528	3,600
INSPECTOR GENERAL	151	152	153	156	151	152	153	156	152	151	152	154
DRUG INTERDICTION	776	785	803	821	776	785	803	821	745	757	788	807
COURT OF MIL.APPEALS	9	9	9	10	9	9	9	10	9	9	9	10
ENVIRON.REST.FUND, A	388	395	403	411	388	395	403	411	344	370	386	401
ENVIRON.REST.FUND, N	281	261	249	249	281	261	249	249	256	265	260	255
ENVIRON.REST.FUND,AF	383	389	399	406	383	389	399	406	336	363	381	396
ENVIRON.REST.FUND,DE	23	23	24	25	23	23	24	25	21	22	23	24
ENV.REST., FORMERLY	189	192	197	202	189	192	197	202	178	183	190	197
QLTY LIFE ENHANC, D									114	47	20	
OVERSEAS CONTG OPS	2,059	2,074	2,089	2,203	2,059	2,074	2,089	2,203	2,478	2,135	2,105	2,181
DEF BURDENSARING					215	215	215	215	216	216	215	215
OPPLAN 34A-35 P.O.W.									4	4		
EMER. RESP. FUND										7	11	11
INTERNATIONAL SPORTS									1	1		
HUMANITARIAN ASST,DE	65	67	68	70	65	67	68	70	67	67	66	68
FSU THREAT REDUCTION	408	433	567	482	408	433	567	482	459	467	445	468
OVERSEAS MIL FAC INV									7	3	2	
KAHO IS CONVYN									2	1	1	
REST ROCKY MTN ARSNL					6	6	6	6	6	6	6	6
DEFENSE HEALTH PROG.	11,377	11,476	11,797	12,166	11,377	11,476	11,797	12,166	11,453	11,483	11,755	12,049
CLAIMS - MT PINATUBO									1	1	1	
ARMY TOTAL	24,835	25,214	25,832	26,465	24,841	25,221	25,838	26,471	24,344	24,973	25,483	26,069
NAVY TOTAL	27,593	28,053	28,351	28,760	27,593	28,053	28,351	28,760	27,010	27,701	28,198	28,589
AIR FORCE TOTAL	27,930	28,343	29,782	30,534	27,930	28,343	29,782	30,534	27,606	28,092	29,402	30,213
DOD WIDE TOTAL	26,905	27,280	28,044	28,800	27,120	27,495	28,259	29,015	27,720	27,492	28,118	28,815
TOTAL--O & M	107,263	108,891	112,009	114,559	107,485	109,112	112,230	114,780	106,680	108,258	111,200	113,687

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05
PROCUREMENT												
AIRCRAFT PROC., ARMY	1,876	2,214	2,398	2,958	1,876	2,214	2,398	2,958	1,504	1,788	2,039	2,465
MISSILE PROC. ARMY	1,369	1,456	1,276	1,328	1,369	1,456	1,276	1,328	1,266	1,317	1,374	1,351
PROC. WPNS&TRAC. VEH, A	2,583	2,254	2,680	2,762	2,583	2,254	2,680	2,762	1,871	2,250	2,365	2,540
PROC. AMMUNITION, ARMY	1,273	1,371	1,397	1,386	1,273	1,371	1,397	1,386	1,143	1,255	1,312	1,347
OTHER PROC., ARMY	4,079	5,095	4,761	4,754	4,079	5,095	4,761	4,754	3,777	4,179	4,619	4,743
AIRCRAFT PROC., NAVY	8,228	8,821	8,577	8,949	8,228	8,821	8,577	8,949	7,797	8,154	8,423	8,624
WEAPONS PROC., NAVY	1,518	1,753	2,003	2,117	1,518	1,753	2,003	2,117	1,442	1,502	1,641	1,824
SHIPS & CONVERSION, N	8,436	8,407	9,891	10,272	8,436	8,407	9,891	10,272	6,602	7,740	8,079	8,545
PROC. AMMUNITION, N&MC	406	519	603	573	406	519	603	573	433	459	503	534
OTHER PROCUREMENT, N	4,447	5,006	4,838	5,038	4,447	5,006	4,838	5,038	3,842	4,425	4,719	4,822
PROC., MARINE CORPS	1,141	1,418	1,439	1,593	1,141	1,418	1,439	1,593	1,174	1,193	1,307	1,419
AIRCRAFT PROC., A.F.	10,535	11,335	10,444	11,296	10,535	11,335	10,444	11,296	8,706	10,016	10,542	10,686
MISSILE PROC., A.F.	3,562	4,138	3,667	4,101	3,562	4,138	3,667	4,101	2,700	3,211	3,513	3,784
PROC. AMMUNITION, A.F.	781	626	612	599	781	626	612	599	604	660	691	635
OTHER PROC., A.F.	8,090	8,111	8,354	8,520	8,090	8,111	8,354	8,520	7,654	7,891	8,151	8,349
PROC. DEF. AGENCIES	3,563	3,339	3,722	3,696	3,563	3,339	3,722	3,696	2,664	3,094	3,342	3,511
EQUIP. PROC., NG & RES									167	55	22	7
DEF. PROD. PURCHASES									7	7	7	7
COASTAL DEF AUGMENT									6	6	6	6
DOD CHEM DEMIL PROG									39	17	7	2
DOD CHEM DEMIL PROG	1,134	849	990	989	1,134	849	990	989	677	765	847	915
ARMY TOTAL	12,314	13,238	13,502	14,177	12,314	13,238	13,502	14,177	10,238	11,554	12,556	13,362
NAVY TOTAL	24,176	25,924	27,350	28,541	24,176	25,924	27,350	28,541	21,296	23,478	24,676	25,774
AIR FORCE TOTAL	22,969	24,210	23,078	24,516	22,969	24,210	23,078	24,516	19,663	21,779	22,896	23,454
DOD WIDE TOTAL	3,563	3,339	3,722	3,696	3,563	3,339	3,722	3,696	2,877	3,173	3,377	3,526
TOTAL--PROCUREMENT	63,021	66,710	67,652	70,931	63,021	66,710	67,652	70,931	54,075	59,984	63,506	66,116
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	5,575	5,134	5,191	4,899	5,575	5,134	5,191	4,899	5,340	5,274	5,191	5,020
RDT&E, NAVY	9,013	9,085	8,656	8,424	9,013	9,085	8,656	8,424	8,560	8,877	8,749	8,524
RDT&E, AIR FORCE	13,886	13,476	13,703	13,170	13,886	13,476	13,703	13,170	13,575	13,370	13,401	13,198
RDT&E, DEF. AGENCIES	9,700	9,660	9,690	9,652	9,700	9,660	9,690	9,652	9,764	9,590	9,587	9,581
DIR OF T&E, DEF.									30	11	6	2
DIR OF OPER, T&E, DEF	197	209	213	217	197	209	213	217	179	192	202	207
F-22 XFER FUND, A.F.									90	11		
ARMY TOTAL	5,575	5,134	5,191	4,899	5,575	5,134	5,191	4,899	5,340	5,274	5,191	5,020
NAVY TOTAL	9,013	9,085	8,656	8,424	9,013	9,085	8,656	8,424	8,560	8,877	8,749	8,524
AIR FORCE TOTAL	13,886	13,476	13,703	13,170	13,886	13,476	13,703	13,170	13,665	13,381	13,401	13,198
DOD WIDE TOTAL	9,897	9,869	9,903	9,869	9,897	9,869	9,903	9,869	9,973	9,793	9,794	9,790
TOTAL--RDT&E	38,371	37,563	37,454	36,362	38,371	37,563	37,454	36,362	37,537	37,324	37,135	36,532

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,122	1,101	1,095	1,021	1,122	1,101	1,095	1,021	979	886	964	1,032
MIL.CON., NAVY	814	960	1,018	1,013	814	960	1,018	1,013	767	769	882	968
MIL.CON., AIR FORCE	696	337	489	640	696	337	489	640	631	609	494	488
MIL.CON., DEF.AGEN.	747	699	610	609	747	699	610	609	697	750	719	683
MIL.CON.ARMY NAT'L.G	66	48	49	72	66	48	49	72	130	111	78	60
MIL.CON.AIR NAT'L.G.	61	31	46	56	61	31	46	56	128	85	50	49
MIL.CON.ARMY RESERVE	61	54	62	66	61	54	62	66	86	76	68	65
MIL.CON.NAVAL RES.	24	22	30	22	24	22	30	22	25	25	25	26
MIL.CON.A.F.RES.	22	11	16	20	22	11	16	20	31	22	17	17
NATO INFRASTRUCTURE	200	214	251	260	185	199	236	245	214	163	194	205
BASE CLOSURE - 90, A	166	153	66	55	166	153	66	55	230	176	136	91
BASE CLOSURE - 90, N	159	81	54	51	159	81	54	51	329	183	127	77
BASE CLOSURE - 90, F	140	99	101	104	140	99	101	104	295	211	146	117
BASE CLOSURE - 90, D	12	12	703	1,394	12	12	703	1,394	28	19	93	479
ARMY TOTAL	1,415	1,356	1,272	1,214	1,415	1,356	1,272	1,214	1,425	1,248	1,247	1,248
NAVY TOTAL	997	1,062	1,102	1,086	997	1,062	1,102	1,086	1,120	978	1,034	1,072
AIR FORCE TOTAL	920	477	652	820	920	477	652	820	1,084	927	707	671
DOD WIDE TOTAL	958	925	1,565	2,263	943	910	1,550	2,248	938	932	1,006	1,367
TOTAL--MILITARY CONSTR	4,290	3,820	4,591	5,383	4,275	3,805	4,576	5,368	4,568	4,085	3,994	4,358
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF									9	5	3	2
FAM.HOUS.INVEST.A	133	136	139	141	133	136	139	141	120	136	141	139
FAM.HOUS.DBT PAYMT,A	1,010	1,051	1,074	1,109	1,010	1,051	1,074	1,109	1,006	1,037	1,062	1,094
FAM.HOUS.INVEST,N	308	345	373	424	308	345	373	424	337	342	343	364
FAM.HOUS.DBT PAYMT,N	893	904	910	926	893	904	910	926	873	875	898	904
FAM.HOUS.INVEST,A.F.	366	363	417	384	366	363	417	384	289	312	346	373
FAM.HOUS.DEBT PAY,AF	952	1,017	1,023	1,054	952	1,017	1,023	1,054	916	996	1,017	1,046
FAM.HOUS.INVEST.D.A.									2	1		
FAM.HOUS.DEBT,D.A.	46	46	46	48	46	46	46	48	43	45	45	47
DOD FAM HSG IMPRV FD									78	85	1	1
ARMY TOTAL	1,143	1,187	1,213	1,250	1,143	1,187	1,213	1,250	1,126	1,173	1,203	1,232
NAVY TOTAL	1,201	1,249	1,283	1,350	1,201	1,249	1,283	1,350	1,210	1,218	1,241	1,269
AIR FORCE TOTAL	1,319	1,380	1,441	1,438	1,319	1,380	1,441	1,438	1,205	1,308	1,363	1,419
DOD WIDE TOTAL	46	46	46	48	46	46	46	48	132	136	51	49
TOTAL--FAMILY HOUSING	3,708	3,863	3,983	4,085	3,708	3,863	3,983	4,085	3,673	3,834	3,857	3,969

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE										-1		
DOD WK CAP FNDS, AF	30	30	31	32	30	30	31	32				
DOD WK CAP FNDS, DEF	346	300			346	300			472	282	147	43
NAT DEF SEALIFT	392	401	409	417	392	401	409	417	628	568	512	475
ARMY TOTAL												
NAVY TOTAL	392	401	409	417	392	401	409	417	628	568	512	475
AIR FORCE TOTAL	30	30	31	32	30	30	31	32				
DOD WIDE TOTAL	346	300			346	300			471	282	147	43
TOTAL--REV & MGMT FUNDS	768	731	440	449	768	731	440	449	1,099	850	659	518
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
OFFSETTING REC.,ARMY					-200	-200	-200	-200	-200	-200	-200	-200
OFFSETTING REC.,NAVY					-250	-250	-250	-250	-250	-250	-250	-250
OFFSETTING REC.,A.F.					-290	-290	-290	-290	-290	-290	-290	-290
OFFSETTING REC.,D.A.					-165	-165	-165	-165	-165	-165	-165	-165
ROCKY MT ARSEN REC.					-6	-6	-6	-6	-6	-6	-6	-6
STKPLE SALES FED AG					-223	-187	-72	-87	-223	-187	-72	-87
OFF RCPT DEF BURDSHR					-215	-215	-215	-215	-215	-215	-215	-215
DISP REAL PROP RCPTS					-10	-10	-10	-10	-10	-10	-10	-10
LEASE REAL PROP RCPT					-15	-15	-15	-15	-15	-15	-15	-15
OVERSEAS FACIL RCPTS					-4	-4	-4	-4	-4	-4	-4	-4
NSC FEES												
ARMY TOTAL					-206	-206	-206	-206	-206	-206	-206	-206
NAVY TOTAL					-250	-250	-250	-250	-250	-250	-250	-250
AIR FORCE TOTAL					-290	-290	-290	-290	-290	-290	-290	-290
DOD WIDE TOTAL					-632	-596	-481	-496	-632	-596	-481	-496
TOTAL--OFFSETTING RECEIPTS					-1,378	-1,342	-1,227	-1,242	-1,378	-1,342	-1,227	-1,242

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRNSFR AUTH									100	40	20	10
DOD DISCRETIONARY												3,152
DOD WIDE TOTAL									100	40	20	3,162
TOTAL--CONTINGENCY									100	40	20	3,162
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					4	4	4	4	4	4	4	4
USNA GIFT FUND (T)					4	4	4	4	4	4	4	4
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					20	20	20	20	20	20	20	20
FOR NAT EMP SEP FND					12	12	12	12	12	12	12	12
AF GIFT FUND (T)					1	1	1	1	1	1	1	1
VOL SEP TRUST FUND					158	159	159	158	159	159	159	158
NAT SECUR EDUC TRUST					10	10	10	10	10	10	10	10
HOST NATION SUPPORT					6	6	6	6	6	6	6	6
ARMY TOTAL					4	4	4	4	4	4	4	4
NAVY TOTAL					25	25	25	25	25	25	25	25
AIR FORCE TOTAL					1	1	1	1	1	1	1	1
DOD WIDE TOTAL					185	187	187	186	187	187	187	186
TOTAL--TRUST & REV FUNDS					215	216	216	215	217	217	217	216
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-12	-12	-12	-12	-12	-12	-12	-12
INTERFUND TRANS, VSI					-86	-86	-86	-86	-86	-86	-86	-86
NAVY					-20	-20	-20	-20	-20	-20	-20	-20
INTERFUND TRANS, AF									1	1	1	1
NAVY TOTAL					-20	-20	-20	-20	-20	-20	-20	-20
AIR FORCE TOTAL									1	1	1	1
DOD WIDE TOTAL					-98	-98	-98	-98	-98	-98	-98	-98
TOTAL--INTRAGOVERNMENT RCPTS					-118	-118	-118	-118	-117	-117	-118	-117

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	74,546	76,299	78,188	80,089	74,350	76,103	77,992	79,893	71,376	74,024	76,491	80,144
NAVY TOTAL	91,069	94,330	96,600	98,969	90,824	94,084	96,355	98,724	86,902	90,865	93,398	96,788
AIR FORCE TOTAL	88,541	89,581	91,146	93,620	88,252	89,291	90,857	93,331	84,329	86,799	89,841	92,528
DOD WIDE TOTAL	41,715	41,760	43,279	44,676	41,370	41,451	43,086	44,467	41,668	41,338	42,120	46,345
GRAND TOTAL - DOD	295,871	301,969	309,213	317,353	294,795	300,931	308,289	316,414	284,275	293,026	301,850	315,805
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	78,449	80,390	83,085	85,585	78,449	80,390	83,085	85,585	77,822	79,894	82,607	88,607
OPERATIONS & MAINTENANCE	107,263	108,891	112,009	114,559	107,485	109,112	112,230	114,780	106,680	108,258	111,200	113,687
PROCUREMENT	63,021	66,710	67,652	70,931	63,021	66,710	67,652	70,931	54,075	59,984	63,506	66,116
RES DEVELOP TEST & EVL	38,371	37,563	37,454	36,362	38,371	37,563	37,454	36,362	37,537	37,324	37,135	36,532
MILITARY CONSTRUCTION	4,290	3,820	4,591	5,383	4,275	3,805	4,576	5,368	4,568	4,085	3,994	4,358
FAMILY HOUSING	3,708	3,863	3,983	4,085	3,708	3,863	3,983	4,085	3,673	3,834	3,857	3,969
REVOLVING & MNGT FUNDS	768	731	440	449	768	731	440	449	1,099	850	659	518
DEDUCTIONS OFFSETTING RCPTS					-1,378	-1,342	-1,227	-1,242	-1,378	-1,342	-1,227	-1,242
DOD WIDE CONTINGENCY									100	40	20	3,162
TRUST & REVOLVING FUNDS					215	216	216	215	217	217	217	216
DEDUCTIONS INTRAGOV'T RCPTS					-118	-118	-118	-118	-117	-117	-118	-117
GRAND TOTAL - DOD	295,871	301,969	309,213	317,353	294,795	300,931	308,289	316,414	284,275	293,026	301,850	315,805

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	19,203	18,870	18,859	18,712	19,203	18,819	18,859	18,712	18,957	18,321	18,891	18,575
RETPAY (ACRL) MP,A	3,646	3,534	3,703	3,486	3,646	3,534	3,703	3,486	3,646	3,534	3,703	3,486
RES COMP PAY & ES AD												
MIL.PERS.NAVY	15,565	15,097	14,980	15,092	15,580	15,052	14,980	15,092	15,349	14,762	15,022	14,974
RETPAY (ACRL) MP,N	2,846	2,753	2,820	2,651	2,846	2,753	2,820	2,651	2,846	2,753	2,820	2,651
MIL.PERS.M.C.	5,565	5,574	5,615	5,722	5,612	5,563	5,615	5,722	5,512	5,561	5,581	5,721
RETPAY (ACRL) MP,MC	1,124	1,108	1,169	1,101	1,124	1,108	1,169	1,101	1,124	1,108	1,169	1,101
MIL.PERS.A.F.	15,678	15,390	15,368	15,404	15,680	15,369	15,368	15,404	15,658	15,165	15,291	15,175
RETPAY (ACRL) MP,AF	3,069	2,955	3,025	2,879	3,069	2,955	3,025	2,879	3,069	2,955	3,025	2,879
RES.PERS.ARMY	2,034	2,120	2,127	2,166	2,037	2,124	2,127	2,166	1,992	2,085	2,097	2,120
RETPAY (ACRL) RP,A	214	216	238	267	214	216	238	267	214	216	238	267
RES.PERS.NAVY	1,365	1,386	1,352	1,353	1,367	1,388	1,352	1,353	1,251	1,359	1,336	1,309
RETPAY (ACRL) RP,N	170	164	166	175	170	164	166	175	170	164	166	175
RES.PERS.M.C.	392	392	388	391	397	395	388	391	375	381	383	380
RETPAY (ACRL) RP,MC	38	34	38	45	38	34	38	45	38	34	38	45
RES.PERS.A.F.	822	850	865	898	832	862	865	898	796	826	851	884
RETPAY (ACRL) RP,AF	49	51	54	84	49	51	54	84	49	51	54	84
NAT'L GUARD PERS.A.	3,391	3,492	3,331	3,317	3,446	3,515	3,331	3,317	3,372	3,435	3,266	3,234
RETPAY (ACRL) NG,A	376	386	392	430	376	386	392	430	376	386	392	430
NAT'L GUARD PERS.AF	1,374	1,399	1,398	1,430	1,375	1,399	1,398	1,430	1,361	1,394	1,380	1,408
RETPAY (ACRL) NG,AF	155	159	181	198	155	159	181	198	155	159	181	198
TOT MILPER ACTIVE	65,389	64,569	64,282	64,486	65,528	64,487	64,282	64,486	64,624	63,290	64,099	63,778
TOT RETPAY ACCRUAL	11,687	11,362	11,785	11,316	11,687	11,362	11,785	11,316	11,687	11,362	11,785	11,316
ARMY TOTAL	28,864	28,618	28,649	28,380	28,922	28,594	28,649	28,380	28,557	27,978	28,587	28,113
NAVY TOTAL	27,065	26,508	26,528	26,530	27,133	26,458	26,528	26,530	26,665	26,122	26,516	26,355
AIR FORCE TOTAL	21,146	20,805	20,890	20,892	21,160	20,796	20,890	20,892	21,089	20,551	20,781	20,626
TOTAL--MILITARY PERSONNEL	77,076	75,931	76,068	75,802	77,215	75,848	76,068	75,802	76,310	74,651	75,884	75,094

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01
OPERATIONS AND MAINTENANCE												
OPER.AND MAINT.,A.	20,852	22,270	19,477	19,124	20,913	21,838	19,343	19,124	20,574	20,861	19,946	19,632
RES COMP O&M ADJ												
OPER.AND MAINT.,N.	23,985	24,713	23,638	23,300	24,057	24,772	23,566	23,300	23,185	22,380	23,281	23,314
OPER.AND MAINT.,M.C	2,638	2,813	2,785	2,706	2,638	2,827	2,759	2,706	2,523	2,614	2,701	2,692
OPER.AND MAINT.,A.F.	21,969	23,341	21,624	22,347	21,998	23,367	21,427	22,347	21,202	21,877	21,227	22,613
OPER.AND MAINT.,D.A.	11,420	11,980	12,189	11,920	11,479	12,055	12,164	11,920	11,141	11,324	11,869	11,922
O&M.,ARMY RESERVE	1,306	1,317	1,527	1,521	1,306	1,330	1,518	1,521	1,261	1,328	1,456	1,487
O&M.,NAVY RESERVE	974	1,027	1,035	961	979	1,039	1,026	961	903	1,035	1,021	958
O&M.,MC RESERVE	122	131	141	134	122	131	141	134	111	125	147	131
O&M.,AF RESERVE	1,789	1,913	1,896	1,886	1,802	1,925	1,896	1,886	1,697	1,774	1,937	1,869
O&M.,ARMY NAT'L.GUAR	2,634	2,943	3,264	3,182	2,645	2,970	3,248	3,182	2,461	2,735	3,248	3,110
O&M.,AIR NAT'L.GUARD	3,346	3,450	3,456	3,446	3,348	3,452	3,455	3,446	3,161	3,358	3,491	3,389
INSPECTOR GENERAL	152	142	141	148	153	142	141	148	146	144	141	145
TRANS/DISP COMM FAC					1							
DEF VESSELS XFER PRG						110						
DRUG INTERDICTION			946	836			946	836			325	691
COURT OF MIL.APPEALS	8	8	8	9	8	8	8	9	7	5	11	9
ENVIRON.REST.FUND, A			382	390			382	390		-4	84	255
ENVIRON.REST.FUND, N			287	294			287	294			63	192
ENVIRON.REST.FUND,AF			381	376			381	376			84	251
ENVIRON.REST.FUND,DE			26	23			26	23			6	17
ENV.REST., FORMERLY			242	186			242	186			53	148
QLTY LIFE ENHANC, D	372	466	303		372	466	303		381	376	439	297
OVERSEAS CONTG OPS			4,373	4,101	354	558	3,821	4,101			3,368	3,822
PENT REN XFER FUND		287	225			287	225			287	225	
DEF BURDENSARING					278	213	213	215	345	129	228	216
OPPLAN 34A-35 P.O.W.	3		7	5					3		4	4
CURRENCY FLUCTUATION					432	363						
EMER. RESP. FUND	4	23							11	7		
SUMMER OLYMPICS									1		3	1
INTERNATIONAL SPORTS											10	1
HUMANITARIAN ASST,DE	87	108	56	65	87	108	56	65	59	109	124	59
FSU THREAT REDUCTION	394	451	465	458	394	451	465	458	361	330	675	359
OVERSEAS MIL FAC INV					2	4	3		40	30	23	17
PAYMENT TO KAHO IS F	36	26	35	25	36	26	35	25	36	26	35	25
KAHO IS CONVYN					36	26	35	25	13	33	31	24
REST ROCKY MTN ARSNL					6	5	6	6	1	20	6	6
LEASE REAL PROPERTY					23	12	16		41	7	36	
DEPOT MAINT, REPAIR						466	-406					
SPARES, REP., LOGIS.						799	-558					
MIL TRAIN, EQ & SUP						59						
REINV ECON GRWTH									12	21		
DEFENSE HEALTH PROG.	10,871	10,918	11,542	11,600	10,891	10,891	11,542	11,600	10,584	10,823	11,340	11,603
REAL PROPERTY MT DEF									10	14		
DISP REAL PROPERTY					9	16	11		17	10	11	
CLAIMS - MT PINATUBO									1			
ARMY TOTAL	24,792	26,529	24,650	24,217	24,869	26,142	24,497	24,224	24,298	24,940	24,741	24,491
NAVY TOTAL	27,755	28,710	27,922	27,420	27,868	28,821	27,850	27,445	26,772	26,213	27,280	27,336
AIR FORCE TOTAL	27,104	28,704	27,357	28,056	27,148	28,744	27,159	28,056	26,060	27,009	26,739	28,123
DOD WIDE TOTAL	23,313	24,383	30,522	29,352	24,483	27,007	29,217	29,562	23,158	23,615	28,892	29,312
TOTAL--O & M	102,962	108,326	110,450	109,044	104,369	110,715	108,722	109,286	100,288	101,777	107,652	109,261

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	1,338	1,424	1,474	1,323	1,332	1,432	1,466	1,323	1,439	1,571	1,408	1,309
MISSILE PROC. ARMY	758	1,253	1,330	1,296	771	1,247	1,323	1,296	997	803	1,074	1,141
PROC. WPNS&TRAC. VEH, A	1,305	1,582	1,596	1,875	1,311	1,584	1,586	1,875	1,476	1,644	1,412	1,557
PROC. AMMUNITION, ARMY	1,040	1,218	1,212	1,131	1,033	1,224	1,206	1,131	1,332	1,244	1,187	1,061
OTHER PROC., ARMY	2,633	3,519	3,828	3,796	2,648	3,527	3,795	3,796	3,274	3,203	3,224	3,408
AIRCRAFT PROC., NAVY	6,875	7,781	8,963	7,964	6,844	7,867	8,788	7,964	6,040	6,176	7,318	7,479
WEAPONS PROC., NAVY	1,100	1,658	1,424	1,434	1,101	1,664	1,416	1,434	1,854	1,311	1,354	1,357
SHIPS & CONVERSION, N	8,417	6,334	7,276	12,297	8,357	6,126	7,062	12,297	7,007	6,866	5,910	6,399
PROC. AMMUNITION, N&MC	392	482	598	430	405	472	594	430	234	405	437	415
OTHER PROCUREMENT, N	3,129	4,166	4,368	3,335	3,151	4,174	4,329	3,335	3,060	3,447	3,931	3,786
PROC., MARINE CORPS	496	883	1,315	1,172	493	888	1,309	1,172	637	607	829	1,017
AIRCRAFT PROC., A.F.	6,374	8,487	8,742	9,540	6,300	8,556	8,649	9,540	8,510	9,153	7,172	8,312
MISSILE PROC., A.F.	2,371	2,155	2,235	3,062	2,375	2,291	2,089	3,062	2,629	2,356	2,225	2,290
PROC. AMMUNITION, A.F.	388	424	593	639	401	411	591	639	256	398	422	458
OTHER PROC., A.F.	6,815	7,676	7,331	7,699	6,799	7,716	7,286	7,699	7,259	6,941	7,313	7,540
PROC. DEF. AGENCIES	2,144	2,112	2,396	2,275	2,146	2,121	2,391	2,275	2,367	2,223	2,125	2,240
EQUIP. PROC., NG & RES	676	369	152		665	369	152		789	734	539	288
DEF. PROD. PURCHASES			3				3		14	11	7	7
COASTAL DEF AUGMENT									3		6	6
DOD CHEM DEMIL PROG											217	103
DOD CHEM DEMIL PROG	574	795	1,040	1,004	574	800	1,038	1,004	643	959	583	786
ARMY TOTAL	7,648	9,791	10,480	10,424	7,669	9,816	10,415	10,424	9,161	9,425	8,888	9,262
NAVY TOTAL	20,409	21,304	23,944	26,631	20,352	21,191	23,498	26,631	18,836	18,812	19,784	20,458
AIR FORCE TOTAL	15,948	18,742	18,901	20,939	15,875	18,974	18,615	20,939	18,654	18,847	17,132	18,600
DOD WIDE TOTAL	2,820	2,481	2,551	2,275	2,811	2,490	2,546	2,275	3,171	2,968	2,888	2,638
TOTAL--PROCUREMENT	46,825	52,317	55,877	60,270	46,707	52,470	55,074	60,270	49,822	50,052	48,692	50,958
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, ARMY	5,330	5,255	5,340	5,260	5,314	5,279	5,314	5,260	5,164	5,239	5,150	5,254
RDT&E, NAVY	8,238	9,264	9,220	8,477	8,195	9,300	9,164	8,477	8,156	8,331	9,236	8,717
RDT&E, AIR FORCE	14,869	14,146	14,522	13,686	14,855	14,223	14,428	13,686	15,047	14,565	13,672	13,555
RDT&E, DEF. AGENCIES	10,103	10,392	9,574	10,238	10,079	10,446	9,521	10,238	10,249	10,088	9,693	9,744
DIR OF T&E, DEF.	260	266	269		260	266	269		287	259	256	144
DIR OF OPER, T&E, DEF	31	48	32	202	31	48	32	202	28	33	40	104
F-22 XFER FUND, A.F.			298				298					179
ARMY TOTAL	5,330	5,255	5,340	5,260	5,314	5,279	5,314	5,260	5,164	5,239	5,150	5,254
NAVY TOTAL	8,238	9,264	9,220	8,477	8,195	9,300	9,164	8,477	8,156	8,331	9,236	8,717
AIR FORCE TOTAL	14,869	14,146	14,819	13,686	14,855	14,223	14,725	13,686	15,047	14,565	13,672	13,734
DOD WIDE TOTAL	10,394	10,707	9,874	10,440	10,370	10,760	9,821	10,440	10,564	10,380	9,989	9,992
TOTAL--RDT&E	38,831	39,372	39,254	37,862	38,733	39,563	39,024	37,862	38,930	38,514	38,047	37,696

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	762	1,027	1,108	898	761	1,036	1,059	898	710	823	838	955
MIL.CON., NAVY	722	637	949	753	722	638	915	753	797	703	653	787
MIL.CON., AIR FORCE	726	663	841	531	724	661	796	531	820	731	709	718
MIL.CON., DEF.AGEN.	672	570	696	785	669	569	639	785	734	647	617	642
MIL.CON.ARMY NAT'L.G	128	156	240	59	128	156	240	59	171	156	146	164
MIL.CON.AIR NAT'L.G.	199	191	267	50	199	191	267	50	224	219	190	210
MIL.CON.ARMY RESERVE	77	105	113	82	77	105	113	82	90	78	91	93
MIL.CON.NAVAL RES.	49	33	29	16	49	33	29	16	31	49	32	29
MIL.CON.A.F.RES.	32	35	65	15	32	35	65	15	54	38	36	44
FOREIGN CURR FLUCT					89	65						
NATO INFRASTRUCTURE	167	175	93	201	158	253	82	190	158	70	76	288
BASE CLOSURE									74	54	20	
BASE CLOSURE - 90, A	449	468	146	303	468		146	303	530		330	243
BASE CLOSURE - 90, N	1,019	568	205	477	1,019		200	472	917		617	443
BASE CLOSURE - 90, F	680	551	321	372	648		319	370	697		439	337
BASE CLOSURE - 90, D	59	148	10	25	-5	1,668	10	25	286	2,116	55	28
MILCON XFER FUND						186						
ARMY TOTAL	1,416	1,757	1,607	1,342	1,434	1,298	1,557	1,342	1,500	1,057	1,404	1,454
NAVY TOTAL	1,791	1,238	1,183	1,247	1,791	670	1,144	1,242	1,744	752	1,301	1,260
AIR FORCE TOTAL	1,636	1,441	1,494	968	1,602	888	1,446	966	1,795	989	1,374	1,310
DOD WIDE TOTAL	898	893	799	1,011	911	2,741	731	1,000	1,252	2,887	769	958
TOTAL--MILITARY CONSTR	5,740	5,329	5,082	4,568	5,737	5,596	4,879	4,549	6,291	5,684	4,849	4,981
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF	125					7	5	4	55	37	13	11
FAM.HOUS.INVEST.A	206	134	72	162	205	168	82	162	165	174	180	143
FAM.HOUS.DBT PAYMT,A	1,132	1,136	1,099	978	1,150	1,122	1,099	978	1,172	1,116	1,105	1,009
FAM.HOUS.INVEST,N	410	296	345	363	410	304	345	363	423	342	419	350
FAM.HOUS.DBT PAYMT,N	1,024	934	903	883	1,021	948	903	883	1,051	1,023	907	883
FAM.HOUS.INVEST,A.F.	307	277	353	223	307	307	353	223	269	256	295	303
FAM.HOUS.DEBT PAY,AF	839	812	831	826	851	808	831	826	821	801	836	833
FAM.HOUS.INVEST.D.A.	5				5				1	4	3	2
FAM.HOUS.DEBT,D.A.	33	36	42	45	34	38	42	45	40	33	39	42
DOD FAM HSG IMPRV FD	7	33	2			2	2		6	7	22	13
UNACCMP HSG IMPRV FD						-5						
ROSSMOOR LIQ TR SETL									3			
ARMY TOTAL	1,338	1,270	1,172	1,140	1,355	1,290	1,181	1,140	1,337	1,290	1,285	1,152
NAVY TOTAL	1,434	1,231	1,248	1,245	1,431	1,252	1,248	1,245	1,477	1,365	1,326	1,233
AIR FORCE TOTAL	1,146	1,089	1,184	1,050	1,158	1,115	1,184	1,050	1,090	1,057	1,131	1,136
DOD WIDE TOTAL	170	69	44	45	39	42	49	49	101	80	77	68
TOTAL--FAMILY HOUSING	4,089	3,659	3,648	3,480	3,983	3,699	3,662	3,485	4,006	3,792	3,819	3,589

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE					-155	-154	-152	-150	-325	-215	-207	-158
PENT RES MNT REV FD					3				-44	-79	-121	-126
ARMY WORKING FUND									-119	-48	271	-2
BUILDINGS MAINT FUND									8	-6	10	
WM LANGER FND - DEF												
DOD WK CAP FNDS, A			63		1	10	63		61	-232	-100	6
DOD WK CAP FNDS, N	24	2			5	15			-394	-40	-318	99
DOD WK CAP FNDS, AF	35	32	29		242	1,548	29		-253	287	-273	-2
DOD WK CAP FNDS, DEF	1,046	1,078	1,024	916	507	2,143			-1,144	-892	1,427	145
NAT DEF SEALIFT	1,114	699	713	388	1,114	612	713	388	1,564	1,183	754	660
RES INSURANCE FUND	49				49				33	4		
DOD WK CAP FND, DECA					994	1,343	1,024	916	1,028	945	1,057	979
ARMY TOTAL			63		1	10	63		-59	-280	171	4
NAVY TOTAL	1,137	702	713	388	1,119	627	713	388	1,170	1,143	436	759
AIR FORCE TOTAL	35	32	29		242	1,548	29		-253	287	-273	-2
DOD WIDE TOTAL	1,094	1,078	1,024	916	1,398	3,333	872	766	-445	-243	2,166	839
TOTAL--REV & MGMT FUNDS	2,266	1,811	1,828	1,304	2,759	5,518	1,675	1,154	414	907	2,500	1,601
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
OFFSETTING REC., ARMY					-127	-204	-203	-200	-127	-204	-203	-200
OFFSETTING REC., NAVY					-1,385	72	-254	-250	-1,385	72	-254	-250
OFFSETTING REC., A.F.					-424	-255	-294	-290	-424	-255	-294	-290
OFFSETTING REC., D.A.					4	-156	-167	-165	4	-156	-167	-165
ROCKY MT ARSEN REC.					-6	-5	-6	-6	-6	-5	-6	-6
DEF COOP RECEIPTS												
STKPLE SALES FED AG					-148	-175	-172	-219	-148	-175	-172	-219
OFF RCPT DEF BURDSHR					-278	-213	-213	-215	-278	-213	-213	-215
DISP REAL PROP RCPTS					-9	-16	-12	-9	-9	-16	-12	-9
LEASE REAL PROP RCPT					-23	-12	-16	-15	-23	-12	-16	-15
OVERSEAS FACIL RCPTS					-2	-4	-3	-3	-2	-4	-3	-3
NSC FEES												
FEES COLL, COM FAC					-1	-19			-1	-19		
KAHO IS CONVYN RCPTS					-36	-26	-35	-25	-36	-26	-35	-25
OFF RCPTS LOAN GUAR.												
OFF RCPTS ROSSMOOR												
OFF RCPTS DOD KOREAN												
ARMY TOTAL					-133	-208	-209	-206	-133	-208	-209	-206
NAVY TOTAL					-1,421	47	-289	-275	-1,421	47	-289	-275
AIR FORCE TOTAL					-424	-255	-294	-290	-424	-255	-294	-290
DOD WIDE TOTAL					-457	-595	-582	-627	-457	-595	-582	-627
TOTAL--OFFSETTING RECEIPTS					-2,435	-1,012	-1,375	-1,398	-2,435	-1,012	-1,375	-1,398

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRNSFR AUTH											233	220
DOD DISCRETIONARY												
EFFECT OF OBLIG DEL											1,269	-1,250
EFFECT OF PAY DELAY											3,506	-3,454
DOD WIDE TOTAL											5,008	-4,484
TOTAL--CONTINGENCY											5,008	-4,484
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					4	8	4	5	4	8	4	5
USNA GIFT FUND (T)					4	6	4	4	2	5	4	4
NAVY GIFT FUND (T)					5	2	1	1	1	6	1	1
SHIPS STORES PROF(T)					20	19	20	20	24	20	20	20
FOR NAT EMP SEP FND					10	15	12	12	18	27	12	12
AF GIFT FUND (T)					1	1	1	1	1	1	1	1
VOL SEP TRUST FUND					177	177	146	76	160	161	161	159
COM SUR COLL TR DE					25	70	38		84	68	117	26
NAT SECUR EDUC TRUST					2	3	8	7	8	7	8	7
HOST NATION SUPPORT							6	6			6	6
ARMY TOTAL					4	8	4	5	4	8	4	5
NAVY TOTAL					30	27	25	25	28	31	25	25
AIR FORCE TOTAL					1	1	1	1	1	1	1	1
DOD WIDE TOTAL					214	265	210	101	270	262	305	210
TOTAL--TRUST & REV FUNDS					249	301	240	132	302	302	335	240
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-10	-15	-12	-12	-10	-15	-12	-12
INTERFUND TRANS, VSI					-104	-105	-88	-23	-104	-105	-88	-23
NAVY					-20	-19	-20	-20	-20	-19	-20	-20
INTERFUND TRANS, AF						2				2	1	1
NAVY TOTAL					-20	-19	-20	-20	-20	-19	-20	-20
AIR FORCE TOTAL					-20	2			-20	2	1	1
DOD WIDE TOTAL					-114	-120	-100	-35	-114	-120	-100	-35
TOTAL--INTRAGOVERNMENT RCPTS					-134	-137	-120	-55	-134	-137	-120	-55

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	69,388	73,220	71,961	70,765	69,435	72,229	71,471	70,569	69,828	69,448	70,021	69,528
NAVY TOTAL	87,829	88,955	90,758	91,938	86,476	88,374	89,861	91,688	83,406	82,797	85,596	85,847
AIR FORCE TOTAL	81,884	84,959	84,674	85,590	81,616	86,036	83,754	85,298	83,058	83,052	80,263	83,238
DOD WIDE TOTAL	38,688	39,610	44,813	44,039	39,656	45,923	42,763	43,531	37,502	39,234	49,410	38,871
GRAND TOTAL - DOD	277,790	286,744	292,206	292,332	277,184	292,562	287,848	291,087	273,794	274,531	285,289	277,484
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	77,076	75,931	76,068	75,802	77,215	75,848	76,068	75,802	76,310	74,651	75,884	75,094
OPERATIONS & MAINTENANCE	102,962	108,326	110,450	109,044	104,369	110,715	108,722	109,286	100,288	101,777	107,652	109,261
PROCUREMENT	46,825	52,317	55,877	60,270	46,707	52,470	55,074	60,270	49,822	50,052	48,692	50,958
RES DEVELOP TEST & EVL	38,831	39,372	39,254	37,862	38,733	39,563	39,024	37,862	38,930	38,514	38,047	37,696
MILITARY CONSTRUCTION	5,740	5,329	5,082	4,568	5,737	5,596	4,879	4,549	6,291	5,684	4,849	4,981
FAMILY HOUSING	4,089	3,659	3,648	3,480	3,983	3,699	3,662	3,485	4,006	3,792	3,819	3,589
REVOLVING & MNGT FUNDS	2,266	1,811	1,828	1,304	2,759	5,518	1,675	1,154	414	907	2,500	1,601
DEDUCTIONS OFFSETTING RCPTS					-2,435	-1,012	-1,375	-1,398	-2,435	-1,012	-1,375	-1,398
DOD WIDE CONTINGENCY											5,008	-4,484
TRUST & REVOLVING FUNDS					249	301	240	132	302	302	335	240
DEDUCTIONS INTRAGOV'T RCPTS					-134	-137	-120	-55	-134	-137	-120	-55
GRAND TOTAL - DOD	277,790	286,744	292,206	292,332	277,184	292,562	287,848	291,087	273,794	274,531	285,289	277,484

Table 6-7 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	18,858	18,864	18,971	19,009	18,858	18,864	18,971	19,009	18,777	18,797	18,895	20,326
RETPAY (ACRL) MP,A	3,416	3,419	3,417	3,408	3,416	3,419	3,417	3,408	3,416	3,419	3,417	3,408
RES COMP PAY & ES AD	-124	-166	-168	-169	-124	-166	-168	-169	-114	-159	-164	-166
MIL.PERS.NAVY	15,356	15,426	15,484	15,549	15,356	15,426	15,484	15,549	15,091	15,261	15,365	16,287
RETPAY (ACRL) MP,N	2,658	2,637	2,611	2,600	2,658	2,637	2,611	2,600	2,658	2,637	2,611	2,600
MIL.PERS.M.C.	5,773	5,790	5,797	5,801	5,773	5,790	5,797	5,801	5,717	5,743	5,759	5,987
RETPAY (ACRL) MP,MC	1,093	1,089	1,085	1,080	1,093	1,089	1,085	1,080	1,093	1,089	1,085	1,080
MIL.PERS.A.F.	15,340	14,951	15,088	15,141	15,340	14,951	15,088	15,141	15,285	14,924	15,030	15,873
RETPAY (ACRL) MP,AF	2,836	2,809	2,796	2,787	2,836	2,809	2,796	2,787	2,836	2,809	2,796	2,787
RES.PERS.ARMY	2,166	2,154	2,176	2,139	2,166	2,154	2,176	2,139	2,140	2,124	2,145	2,115
RETPAY (ACRL) RP,A	272	275	275	277	272	275	275	277	272	275	275	277
RES.PERS.NAVY	1,370	1,387	1,403	1,418	1,370	1,387	1,403	1,418	1,329	1,352	1,367	1,382
RETPAY (ACRL) RP,N	163	163	163	161	163	163	163	161	163	163	163	161
RES.PERS.M.C.	388	382	383	386	388	382	383	386	383	378	379	382
RETPAY (ACRL) RP,MC	44	43	43	43	44	43	43	43	44	43	43	43
RES.PERS.A.F.	911	910	905	884	911	910	905	884	893	890	886	866
RETPAY (ACRL) RP,AF	86	86	86	84	86	86	86	84	86	86	86	84
NAT'L GUARD PERS.A.	3,322	3,416	3,394	3,374	3,322	3,416	3,394	3,374	3,263	3,354	3,351	3,330
RETPAY (ACRL) NG,A	434	440	438	443	434	440	438	443	434	440	438	443
NAT'L GUARD PERS.AF	1,439	1,427	1,443	1,407	1,439	1,427	1,443	1,407	1,421	1,417	1,434	1,399
RETPAY (ACRL) NG,AF	198	197	198	193	198	197	198	193	198	197	198	193
TOT MILPER ACTIVE	64,799	64,540	64,877	64,938	64,799	64,540	64,877	64,938	64,184	64,082	64,447	67,781
TOT RETPAY ACCRUAL	11,201	11,159	11,112	11,077	11,201	11,159	11,112	11,077	11,201	11,159	11,112	11,077
ARMY TOTAL	28,344	28,401	28,504	28,480	28,344	28,401	28,504	28,480	28,189	28,250	28,359	29,733
NAVY TOTAL	26,845	26,917	26,968	27,039	26,845	26,917	26,968	27,039	26,477	26,667	26,772	27,923
AIR FORCE TOTAL	20,811	20,380	20,517	20,496	20,811	20,380	20,517	20,496	20,719	20,324	20,429	21,202
TOTAL--MILITARY PERSONNEL	76,000	75,699	75,990	76,015	76,000	75,699	75,990	76,015	75,385	75,241	75,559	78,859

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05	FY 02	FY 03	FY 04	FY 05
<u>OPERATIONS AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	19,197	18,984	18,942	18,882	19,197	18,984	18,942	18,882	18,837	18,916	18,770	18,677
RES COMP O&M ADJ	-27	-55	-56	-57	-27	-55	-56	-57	-20	-46	-53	-55
OPER.AND MAINT.,N.	23,057	23,027	22,654	22,373	23,057	23,027	22,654	22,373	22,582	22,693	22,560	22,291
OPER.AND MAINT.,M.C	2,732	2,689	2,692	2,684	2,732	2,689	2,692	2,684	2,665	2,739	2,696	2,673
OPER.AND MAINT.,A.F.	21,935	21,846	22,520	22,600	21,935	21,846	22,520	22,600	21,742	21,719	22,298	22,442
OPER.AND MAINT.,D.A.	11,568	11,515	11,484	11,502	11,568	11,515	11,484	11,502	11,539	11,408	11,504	11,489
O&M.,ARMY RESERVE	1,551	1,559	1,566	1,574	1,551	1,559	1,566	1,574	1,522	1,524	1,526	1,532
O&M.,NAVY RESERVE	934	922	938	959	934	922	938	959	937	899	911	928
O&M.,MC RESERVE	136	135	136	138	136	135	136	138	129	135	136	137
O&M.,AF RESERVE	1,843	1,843	1,847	1,829	1,843	1,843	1,847	1,829	1,827	1,831	1,830	1,799
O&M.,ARMY NAT'L.GUAR	3,182	3,232	3,260	3,300	3,182	3,232	3,260	3,300	3,126	3,154	3,189	3,223
O&M.,AIR NAT'L.GUAR	3,398	3,369	3,419	3,400	3,398	3,369	3,419	3,400	3,341	3,329	3,356	3,342
INSPECTOR GENERAL	147	143	140	139	147	143	140	139	147	143	139	137
DRUG INTERDICTION	764	759	761	763	764	759	761	763	734	735	750	753
COURT OF MIL.APPEALS	9	8	9	9	9	8	9	9	8	8	9	9
ENVIRON.REST.FUND, A	381	381	381	381	381	381	381	381	338	359	368	374
ENVIRON.REST.FUND, N	276	252	236	231	276	252	236	231	252	258	247	238
ENVIRON.REST.FUND,AF	377	375	377	377	377	375	377	377	331	353	362	369
ENVIRON.REST.FUND,DE	23	23	23	23	23	23	23	23	21	22	22	22
ENV.REST., FORMERLY	186	185	186	187	186	185	186	187	175	177	181	184
QLTY LIFE ENHANC, D									112	45	19	
OVERSEAS CONTG OPS	2,029	2,014	1,988	2,055	2,029	2,014	1,988	2,055	2,442	2,073	2,003	2,035
DEF BURDENSARING					212	209	205	201	213	209	205	201
OPPLAN 34A-35 P.O.W.									4	4		
EMER. RESP. FUND										7	10	10
INTERNATIONAL SPORTS									1	1		
HUMANITARIAN ASST,DE	64	64	65	65	64	64	65	65	66	65	63	63
FSU THREAT REDUCTION	402	421	540	449	402	421	540	449	452	453	423	436
OVERSEAS MIL FAC INV									7	3	2	
KAHO IS CONVYN									2	1	1	
REST ROCKY MTN ARSNL					6	6	6	6	6	6	6	6
DEFENSE HEALTH PROG.	11,167	11,055	11,121	11,223	11,167	11,055	11,121	11,223	11,245	11,077	11,096	11,129
CLAIMS - MT PINATUBO									1	1		
ARMY TOTAL	24,285	24,101	24,093	24,081	24,291	24,107	24,098	24,086	23,810	23,912	23,805	23,757
NAVY TOTAL	27,135	27,025	26,657	26,385	27,135	27,025	26,657	26,385	26,569	26,726	26,551	26,266
AIR FORCE TOTAL	27,553	27,433	28,163	28,206	27,553	27,433	28,163	28,206	27,241	27,232	27,846	27,951
DOD WIDE TOTAL	26,357	26,188	26,315	26,415	26,569	26,397	26,519	26,616	27,168	26,431	26,425	26,469
TOTAL--O & M	105,330	104,748	105,227	105,087	105,547	104,962	105,437	105,293	104,788	104,301	104,628	104,443

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	1,845	2,138	2,270	2,745	1,845	2,138	2,270	2,745	1,482	1,736	1,941	2,300
MISSILE PROC. ARMY	1,345	1,403	1,205	1,230	1,345	1,403	1,205	1,230	1,247	1,278	1,307	1,261
PROC. WPNS&TRAC. VEH, A	2,540	2,175	2,535	2,561	2,540	2,175	2,535	2,561	1,844	2,184	2,251	2,370
PROC. AMMUNITION, ARMY	1,252	1,323	1,323	1,286	1,252	1,323	1,323	1,286	1,126	1,218	1,248	1,257
OTHER PROC., ARMY	4,012	4,918	4,506	4,412	4,012	4,918	4,506	4,412	3,721	4,056	4,395	4,425
AIRCRAFT PROC., NAVY	8,087	8,506	8,108	8,295	8,087	8,506	8,108	8,295	7,682	7,914	8,015	8,046
WEAPONS PROC., NAVY	1,492	1,690	1,893	1,962	1,492	1,690	1,893	1,962	1,420	1,458	1,562	1,702
SHIPS & CONVERSION, N	8,278	8,090	9,331	9,501	8,278	8,090	9,331	9,501	6,504	7,513	7,688	7,972
PROC. AMMUNITION, N&MC	399	500	570	531	399	500	570	531	427	445	478	498
OTHER PROCUREMENT, N	4,376	4,837	4,583	4,679	4,376	4,837	4,583	4,679	3,785	4,295	4,491	4,499
PROC., MARINE CORPS	1,122	1,369	1,362	1,477	1,122	1,369	1,362	1,477	1,157	1,158	1,244	1,324
AIRCRAFT PROC., A.F.	10,358	10,935	9,878	10,474	10,358	10,935	9,878	10,474	8,578	9,722	10,032	9,970
MISSILE PROC., A.F.	3,502	3,993	3,469	3,803	3,502	3,993	3,469	3,803	2,660	3,117	3,343	3,530
PROC. AMMUNITION, A.F.	767	603	579	555	767	603	579	555	595	641	657	593
OTHER PROC., A.F.	7,966	7,853	7,930	7,928	7,966	7,853	7,930	7,928	7,540	7,660	7,757	7,789
PROC. DEF. AGENCIES	3,504	3,225	3,524	3,431	3,504	3,225	3,524	3,431	2,625	3,003	3,180	3,276
EQUIP. PROC., NG & RES									165	54	20	6
DEF. PROD. PURCHASES									7	7	6	6
COASTAL DEF AUGMENT									6	6	5	5
DOD CHEM DEMIL PROG									39	16	7	2
DOD CHEM DEMIL PROG	1,116	820	938	919	1,116	820	938	919	667	742	806	854
ARMY TOTAL	12,110	12,777	12,778	13,153	12,110	12,777	12,778	13,153	10,087	11,215	11,949	12,467
NAVY TOTAL	23,753	24,992	25,847	26,444	23,753	24,992	25,847	26,444	20,981	22,790	23,483	24,046
AIR FORCE TOTAL	22,593	23,384	21,855	22,760	22,593	23,384	21,855	22,760	19,373	21,140	21,789	21,882
DOD WIDE TOTAL	3,504	3,225	3,524	3,431	3,504	3,225	3,524	3,431	2,835	3,079	3,214	3,290
TOTAL--PROCUREMENT	61,961	64,378	64,004	65,789	61,961	64,378	64,004	65,789	53,276	58,224	60,434	61,684
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, ARMY	5,468	4,932	4,875	4,494	5,468	4,932	4,875	4,494	5,240	5,080	4,888	4,618
RDT&E, NAVY	8,851	8,753	8,160	7,769	8,851	8,753	8,160	7,769	8,408	8,571	8,267	7,880
RDT&E, AIR FORCE	13,667	13,033	12,987	12,229	13,667	13,033	12,987	12,229	13,365	12,960	12,730	12,284
RDT&E, DEF. AGENCIES	9,544	9,335	9,177	8,959	9,544	9,335	9,177	8,959	9,614	9,298	9,110	8,923
DIR OF T&E, DEF.									29	11	5	2
DIR OF OPER, T&E, DEF	194	202	202	202	194	202	202	202	176	186	192	193
F-22 XFER FUND, A.F.									89	11		
ARMY TOTAL	5,468	4,932	4,875	4,494	5,468	4,932	4,875	4,494	5,240	5,080	4,888	4,618
NAVY TOTAL	8,851	8,753	8,160	7,769	8,851	8,753	8,160	7,769	8,408	8,571	8,267	7,880
AIR FORCE TOTAL	13,667	13,033	12,987	12,229	13,667	13,033	12,987	12,229	13,454	12,972	12,730	12,284
DOD WIDE TOTAL	9,739	9,537	9,379	9,160	9,739	9,537	9,379	9,160	9,820	9,496	9,307	9,118
TOTAL--RDT&E	37,725	36,254	35,401	33,652	37,725	36,254	35,401	33,652	36,921	36,118	35,193	33,900

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,097	1,052	1,023	931	1,097	1,052	1,023	931	959	850	904	946
MIL.CON., NAVY	797	920	954	929	797	920	954	929	751	740	830	892
MIL.CON., AIR FORCE	685	325	462	594	685	325	462	594	622	591	471	455
MIL.CON., DEF.AGEN.	734	674	577	564	734	674	577	564	687	728	685	637
MIL.CON.ARMY NAT'L.G	65	47	46	67	65	47	46	67	128	108	74	56
MIL.CON.AIR NAT'L.G.	60	29	43	52	60	29	43	52	126	82	48	45
MIL.CON.ARMY RESERVE	60	52	58	61	60	52	58	61	85	73	65	61
MIL.CON.NAVAL RES.	23	21	28	21	23	21	28	21	24	24	24	25
MIL.CON.A.F.RES.	22	10	16	18	22	10	16	18	30	22	16	16
NATO INFRASTRUCTURE	196	206	237	241	181	191	223	227	211	158	184	192
BASE CLOSURE - 90, A	163	148	63	51	163	148	63	51	227	170	130	85
BASE CLOSURE - 90, N	156	78	51	48	156	78	51	48	324	178	121	72
BASE CLOSURE - 90, F	138	95	96	96	138	95	96	96	290	205	139	110
BASE CLOSURE - 90, D	12	12	665	1,292	12	12	665	1,292	27	18	89	447
BRAC, A ENV REST												
BRAC, N ENV REST												
BRAC, AF ENV REST												
BRAC, D ENV REST												
ARMY TOTAL	1,385	1,298	1,190	1,110	1,385	1,298	1,190	1,110	1,398	1,202	1,173	1,147
NAVY TOTAL	977	1,018	1,034	997	977	1,018	1,034	997	1,099	942	975	989
AIR FORCE TOTAL	904	460	617	760	904	460	617	760	1,068	900	673	626
DOD WIDE TOTAL	942	891	1,479	2,096	927	877	1,465	2,082	925	905	958	1,275
TOTAL--MILITARY CONSTR	4,208	3,668	4,320	4,964	4,194	3,654	4,305	4,950	4,491	3,948	3,778	4,038
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF									9	5	3	2
FAM.HOUS.INVEST.A	131	131	131	130	131	131	131	130	118	132	134	129
FAM.HOUS.DBT PAYMT,A	994	1,016	1,018	1,030	994	1,016	1,018	1,030	991	1,005	1,008	1,017
FAM.HOUS.INVEST,N	303	332	352	393	303	332	352	393	332	332	326	340
FAM.HOUS.DBT PAYMT,N	880	877	865	863	880	877	865	863	861	851	856	845
FAM.HOUS.INVEST,A.F.	360	350	395	356	360	350	395	356	284	303	329	348
FAM.HOUS.DEBT PAY,AF	939	987	974	983	939	987	974	983	904	969	970	978
FAM.HOUS.INVEST.D.A.									2	1		
FAM.HOUS.DEBT,D.A.	45	45	44	44	45	45	44	44	42	44	43	44
DOD FAM HSG IMPRV FD									77	83	1	1
ARMY TOTAL	1,125	1,148	1,149	1,160	1,125	1,148	1,149	1,160	1,109	1,137	1,142	1,147
NAVY TOTAL	1,183	1,209	1,217	1,255	1,183	1,209	1,217	1,255	1,193	1,183	1,182	1,185
AIR FORCE TOTAL	1,299	1,337	1,368	1,339	1,299	1,337	1,368	1,339	1,188	1,272	1,299	1,326
DOD WIDE TOTAL	45	45	44	44	45	45	44	44	131	131	48	46
TOTAL--FAMILY HOUSING	3,652	3,739	3,779	3,799	3,652	3,739	3,779	3,799	3,620	3,723	3,672	3,704

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE										-1		
DOD WK CAP FNDS, AF	29	29	30	30	29	29	30	30				
DOD WK CAP FNDS, DEF	341	291			341	291			465	274	140	40
NAT DEF SEALIFT	386	388	388	388	386	388	388	388	619	552	487	443
ARMY TOTAL												
NAVY TOTAL	386	388	388	388	386	388	388	388	619	552	487	443
AIR FORCE TOTAL	29	29	30	30	29	29	30	30				
DOD WIDE TOTAL	341	291			341	291			464	274	140	40
TOTAL--REV & MGMT FUNDS	756	708	417	417	756	708	417	417	1,083	825	627	483
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
OFFSETTING REC.,ARMY					-197	-194	-190	-187	-197	-194	-190	-187
OFFSETTING REC.,NAVY					-246	-243	-238	-233	-246	-243	-238	-233
OFFSETTING REC.,A.F.					-286	-281	-276	-271	-286	-281	-276	-271
OFFSETTING REC.,D.A.					-163	-160	-157	-154	-163	-160	-157	-154
ROCKY MT ARSEN REC.					-6	-6	-6	-6	-6	-6	-6	-6
STKPLE SALES FED AG					-220	-182	-69	-81	-220	-182	-69	-81
OFF RCPT DEF BURDSHR					-212	-209	-205	-201	-212	-209	-205	-201
DISP REAL PROP RCPTS					-9	-9	-9	-9	-9	-9	-9	-9
LEASE REAL PROP RCPT					-15	-15	-15	-14	-15	-15	-15	-14
OVERSEAS FACIL RCPTS					-4	-4	-4	-4	-4	-4	-4	-4
NSC FEES												
ARMY TOTAL					-203	-200	-196	-192	-203	-200	-196	-192
NAVY TOTAL					-246	-243	-238	-233	-246	-243	-238	-233
AIR FORCE TOTAL					-286	-281	-276	-271	-286	-281	-276	-271
DOD WIDE TOTAL					-623	-579	-458	-463	-623	-579	-458	-463
TOTAL--OFFSETTING RECEIPTS					-1,358	-1,303	-1,168	-1,159	-1,358	-1,303	-1,168	-1,159

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRNSFR AUTH									99	39	19	9
DOD DISCRETIONARY												2,941
DOD WIDE TOTAL									99	39	19	2,950
TOTAL--CONTINGENCY									99	39	19	2,950
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					4	4	4	4	4	4	4	4
USNA GIFT FUND (T)					4	4	4	4	4	4	4	4
NAVY GIFT FUND (T)												
SHIPS STORES PROF(T)					20	19	19	19	20	19	19	19
FOR NAT EMP SEP FND					12	12	11	11	12	12	11	11
AF GIFT FUND (T)					1	1	1	1	1	1	1	1
VOL SEP TRUST FUND					155	154	151	147	157	154	151	147
NAT SECUR EDUC TRUST					9	9	9	9	10	10	10	9
HOST NATION SUPPORT					6	6	6	6	6	6	6	6
ARMY TOTAL					4	4	4	4	4	4	4	4
NAVY TOTAL					24	24	24	23	24	24	24	23
AIR FORCE TOTAL					1	1	1	1	1	1	1	1
DOD WIDE TOTAL					182	181	178	173	184	182	178	174
TOTAL--TRUST & REV FUNDS					212	210	206	201	213	210	206	201
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-12	-12	-11	-11	-12	-12	-11	-11
INTERFUND TRANS, VSI					-85	-84	-82	-81	-85	-84	-82	-81
NAVY					-20	-19	-19	-19	-20	-19	-19	-19
INTERFUND TRANS, AF									1	1	1	1
NAVY TOTAL					-20	-19	-19	-19	-20	-19	-19	-19
AIR FORCE TOTAL									1	1	1	1
DOD WIDE TOTAL					-97	-96	-94	-92	-97	-96	-94	-92
TOTAL--INTRAGOVERNMENT RCPTS					-117	-115	-113	-110	-115	-114	-112	-110

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2001 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	72,717	72,658	72,589	72,479	72,524	72,467	72,402	72,296	69,634	70,599	71,124	72,680
NAVY TOTAL	89,129	90,302	90,271	90,277	88,887	90,064	90,038	90,048	85,104	87,192	87,484	88,504
AIR FORCE TOTAL	86,858	86,057	85,537	85,821	86,573	85,776	85,262	85,551	82,759	83,559	84,491	85,002
DOD WIDE TOTAL	40,928	40,177	40,741	41,149	40,588	39,879	40,557	40,954	40,906	39,863	39,737	42,808
GRAND TOTAL - DOD	289,632	289,194	289,138	289,724	288,572	288,186	288,260	288,848	278,402	281,213	282,836	288,994
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	76,000	75,699	75,990	76,015	76,000	75,699	75,990	76,015	75,385	75,241	75,559	78,859
OPERATIONS & MAINTENANCE	105,330	104,748	105,227	105,087	105,547	104,962	105,437	105,293	104,788	104,301	104,628	104,443
PROCUREMENT	61,961	64,378	64,004	65,789	61,961	64,378	64,004	65,789	53,276	58,224	60,434	61,684
RES DEVELOP TEST & EVL	37,725	36,254	35,401	33,652	37,725	36,254	35,401	33,652	36,921	36,118	35,193	33,900
MILITARY CONSTRUCTION	4,208	3,668	4,320	4,964	4,194	3,654	4,305	4,950	4,491	3,948	3,778	4,038
FAMILY HOUSING	3,652	3,739	3,779	3,799	3,652	3,739	3,779	3,799	3,620	3,723	3,672	3,704
REVOLVING & MNGT FUNDS	756	708	417	417	756	708	417	417	1,083	825	627	483
DEDUCTIONS OFFSETTING RCPTS					-1,358	-1,303	-1,168	-1,159	-1,358	-1,303	-1,168	-1,159
DOD WIDE CONTINGENCY									99	39	19	2,950
TRUST & REVOLVING FUNDS					212	210	206	201	213	210	206	201
DEDUCTIONS INTRAGOV'T RCPTS					-117	-115	-113	-110	-115	-114	-112	-110
GRAND TOTAL - DOD	289,632	289,194	289,138	289,724	288,572	288,186	288,260	288,848	278,402	281,213	282,836	288,994

Table 6-8
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	22,728	17,513	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140
RETIRED PAY	57	85	140	175	193	180	342	345	357	387	424
O&M	13,923	9,932	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036
PROCUREMENT	4,941	13,308	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762
RDT&E	1,351	1,148	398	461	242	610	1,254	1,755	2,233	2,290	2,335
MILITARY CONSTRUCTION	697	2,480	268	253	127	388	2,471	4,037	2,336	313	896
FAMILY HOUSING											75
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						168	574	775	360	100	1,119
TRUST & RECEIPTS	-9,903	-1,837	-1,663	-943	-572	-212	-189	-183	-206	-273	-362
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	383,992	278,253	81,348	57,511	61,435	60,238	97,807	129,565	132,191	126,750	119,821
RETIRED PAY	1,155	1,470	1,851	2,182	2,393	2,328	2,743	2,825	2,877	3,342	3,447
O&M	179,808	123,350	59,852	46,430	47,382	45,386	96,488	107,946	94,916	88,882	71,556
PROCUREMENT	54,986	126,550	4,742	28,415	12,849	26,223	142,825	199,919	139,540	65,263	46,220
RDT&E	14,484	10,840	3,639	3,738	1,905	4,490	8,988	12,301	15,355	15,401	15,085
MILITARY CONSTRUCTION	5,912	17,891	1,803	1,636	823	2,363	15,007	24,662	14,341	2,223	5,330
FAMILY HOUSING											423
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						1,060	3,295	4,611	2,114	597	6,287
TRUST & RECEIPTS	-94,736	-16,263	-12,403	-6,126	-3,502	-1,334	-1,088	-1,089	-1,210	-1,635	-2,034
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	545,602	542,090	140,832	133,787	123,284	140,755	366,065	480,740	400,124	300,823	266,133
% REAL GROWTH											
MILITARY PERSONNEL		-27.5	-70.8	-29.3	6.8	-2.0	62.4	32.5	2.0	-4.1	-5.5
RETIRED PAY		27.3	25.9	17.9	9.7	-2.7	17.8	3.0	1.8	16.1	3.1
O&M		-31.4	-51.5	-22.4	2.0	-4.2	112.6	11.9	-12.1	-6.4	-19.5
PROCUREMENT		130.2	-96.3	499.2	-54.8	104.1	444.7	40.0	-30.2	-53.2	-29.2
RDT&E		-25.2	-66.4	2.7	-49.0	135.7	100.2	36.9	24.8	0.3	-2.1
MILITARY CONSTRUCTION		202.6	-89.9	-9.3	-49.7	187.1	535.0	64.3	-41.9	-84.5	139.7
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-0.7	-74.0	-5.0	-7.9	14.2	160.1	31.3	-16.8	-24.8	-11.5

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	11,058	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257
RETIRED PAY	495	515	567	640	715	790	920	1,026	1,228	1,399
O&M	9,009	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603
PROCUREMENT	8,016	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836
RDT&E	3,340	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483
MILITARY CONSTRUCTION	1,269	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049
FAMILY HOUSING		75	55	57	30	30	440	590	644	631
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			75				325	1		
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	113,316	114,212	104,535	101,487	100,305	100,124	108,329	106,274	106,352	106,698
RETIRED PAY	3,770	3,775	4,120	4,347	4,896	5,423	6,313	7,097	8,165	9,146
O&M	74,145	74,482	72,562	70,975	69,799	68,864	72,935	71,504	71,047	73,190
PROCUREMENT	53,740	59,496	60,451	76,900	68,073	71,119	94,070	96,952	86,561	74,735
RDT&E	19,685	23,316	21,559	27,795	29,738	30,917	32,772	35,482	35,151	31,999
MILITARY CONSTRUCTION	7,033	7,888	10,809	7,290	7,086	5,534	4,110	6,079	4,738	5,044
FAMILY HOUSING	3	383	276	279	149	146	2,308	3,024	3,258	3,151
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			372				1,572	4		
TRUST & RECEIPTS	-2,137	-1,700	1,111	1,133	1,362	311	489	-526	-880	-951
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	269,556	281,852	275,794	290,207	281,408	282,438	322,899	325,890	314,392	303,011
% REAL GROWTH										
MILITARY PERSONNEL	-5.4	0.8	-8.5	-2.9	-1.2	-0.2	8.2	-1.9	0.1	0.3
RETIRED PAY	9.4	0.1	9.1	5.5	12.6	10.8	16.4	12.4	15.1	12.0
O&M	3.6	0.5	-2.6	-2.2	-1.7	-1.3	5.9	-2.0	-0.6	3.0
PROCUREMENT	16.3	10.7	1.6	27.2	-11.5	4.5	32.3	3.1	-10.7	-13.7
RDT&E	30.5	18.4	-7.5	28.9	7.0	4.0	6.0	8.3	-0.9	-9.0
MILITARY CONSTRUCTION	32.0	12.2	37.0	-32.6	-2.8	-21.9	-25.7	47.9	-22.1	6.4
FAMILY HOUSING	-99.2	11,010.4	-27.9	0.9	-46.6	-2.2	1,483.6	31.0	7.7	-3.3
TOTAL	1.3	4.6	-2.2	5.2	-3.0	0.4	14.3	0.9	-3.5	-3.6

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	15,473	18,377	20,023	21,427	22,995	22,643	22,964	23,727	24,167	24,963
RETIRED PAY	1,600	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251
O&M	15,339	19,434	20,950	22,349	21,529	20,434	20,792	21,731	23,955	26,107
PROCUREMENT	20,013	22,871	23,408	20,543	17,867	15,702	17,777	17,473	17,028	16,698
RDT&E	6,746	7,172	7,285	7,629	7,406	7,066	7,519	7,960	8,176	8,572
MILITARY CONSTRUCTION	2,566	1,098	1,543	1,168	960	1,322	1,287	1,356	1,563	1,927
FAMILY HOUSING	666	507	612	512	604	717	860	967	1,099	1,157
SPEC FOREIGN CURRENCY		7	11			3	12	3	3	2
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,383	1,014	516	961	5					158
TRUST & RECEIPTS	-231	-136	-150	-125	-134	-113	-100	-97	-146	-168
DEDUCT, INTRAGOV'T RECPT		-7	-7	-8	-7	-6	-6	-8	-7	-7
TOTAL, CURRENT \$	63,555	72,177	76,286	76,905	74,083	71,159	75,006	77,555	80,991	85,661
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	112,466	126,087	130,931	131,863	126,543	116,458	103,945	96,250	91,885	89,053
RETIRED PAY	10,008	11,096	12,230	13,575	14,731	15,800	17,044	18,291	19,343	20,573
O&M	84,669	101,564	105,916	107,833	97,514	87,710	83,497	82,047	81,385	80,132
PROCUREMENT	100,280	110,018	107,922	90,660	76,264	63,501	67,495	61,397	55,303	49,546
RDT&E	32,234	33,121	32,607	32,955	30,447	27,617	27,966	27,961	26,244	24,949
MILITARY CONSTRUCTION	11,631	4,916	6,616	4,844	3,830	4,934	4,539	4,380	4,527	5,169
FAMILY HOUSING	3,219	2,402	2,787	2,288	2,543	2,837	3,247	3,501	3,733	3,464
SPEC FOREIGN CURRENCY		33	48			10	44	12	9	6
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	6,366	4,505	2,219	4,003	18					460
TRUST & RECEIPTS	-1,063	-603	-644	-522	-535	-434	-369	-344	-488	-488
DEDUCT, INTRAGOV'T RECPT		-31	-31	-33	-27	-23	-23	-28	-22	-19
TOTAL, CONSTANT \$	359,810	393,106	400,601	387,465	351,329	318,409	307,385	293,466	281,918	272,844
% REAL GROWTH										
MILITARY PERSONNEL	5.4	12.1	3.8	0.7	-4.0	-8.0	-10.8	-7.4	-4.5	-3.1
RETIRED PAY	9.4	10.9	10.2	11.0	8.5	7.3	7.9	7.3	5.8	6.4
O&M	15.7	20.0	4.3	1.8	-9.6	-10.1	-4.8	-1.7	-0.8	-1.6
PROCUREMENT	34.2	9.7	-1.9	-16.0	-15.9	-16.7	6.3	-9.0	-9.9	-10.4
RDT&E	0.7	2.8	-1.6	1.1	-7.6	-9.3	1.3	0.0	-6.1	-4.9
MILITARY CONSTRUCTION	130.6	-57.7	34.6	-26.8	-20.9	28.8	-8.0	-3.5	3.4	14.2
FAMILY HOUSING	2.2	-25.4	16.0	-17.9	11.2	11.5	14.5	7.8	6.6	-7.2
TOTAL	18.7	9.3	1.9	-3.3	-9.3	-9.4	-3.5	-4.5	-3.9	-3.2

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,430	26,118	27,246	28,703	31,014	36,909	42,875	45,688	48,363	67,773
RETIRED PAY	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503	
O&M	28,731	32,108	34,732	38,023	46,365	55,548	62,466	66,540	70,950	77,803
PROCUREMENT	20,991	27,922	29,529	31,428	35,283	48,025	64,462	80,355	86,161	96,842
RDT&E	9,451	10,439	11,371	12,437	13,561	16,609	20,060	22,798	26,867	31,327
MILITARY CONSTRUCTION	2,360	2,204	1,641	2,319	2,293	3,398	4,916	4,512	4,510	5,517
FAMILY HOUSING	1,229	1,258	1,346	1,563	1,526	2,004	2,203	2,712	2,669	2,890
SPEC FOREIGN CURRENCY	3	4	2	14	7	3	3	4	3	9
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	135	220	423	726	1,336	2,677	2,494	1,075	2,774	5,088
TRUST & RECEIPTS	-139	-163	-137	-481	-715	-634	-697	-342	-628	-426
DEDUCT, INTRAGOV'T RECPT	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21
TOTAL, CURRENT \$	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	86,082	83,824	81,978	81,385	81,595	84,207	85,537	87,135	88,143	111,509
RETIRED PAY	21,713	23,053	23,893	24,722	25,664	26,695	27,123	27,638	27,306	
O&M	81,863	83,861	83,978	85,682	89,920	97,320	104,178	108,478	113,784	121,820
PROCUREMENT	57,803	69,335	67,084	64,758	65,770	82,239	103,249	122,254	126,632	138,146
RDT&E	25,499	25,881	26,014	25,712	25,456	28,624	32,674	35,791	40,611	45,904
MILITARY CONSTRUCTION	5,948	5,099	3,507	4,500	4,122	5,690	7,893	7,040	6,825	8,068
FAMILY HOUSING	3,423	3,231	3,227	3,359	2,866	3,429	3,502	4,135	3,960	4,166
SPEC FOREIGN CURRENCY	7	9	6	31	13	5	5	6	5	13
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	365	550	989	1,554	2,585	4,686	4,057	1,681	4,180	7,415
TRUST & RECEIPTS	-378	-407	-319	-1,030	-1,385	-1,110	-1,133	-535	-947	-621
DEDUCT, INTRAGOV'T RECPT	-19	-23	-26	-23	-23	-26	-28	-36	-33	-30
TOTAL, CONSTANT \$	282,307	294,413	290,331	290,650	296,583	331,759	367,056	393,589	410,465	436,390
% REAL GROWTH										
MILITARY PERSONNEL	-3.3	-2.6	-2.2	-0.7	0.3	3.2	1.6	1.9	1.2	26.5
RETIRED PAY	5.5	6.2	3.6	3.5	3.8	4.0	1.6	1.9	-1.2	-100.0
O&M	2.2	2.4	0.1	2.0	4.9	8.2	7.0	4.1	4.9	7.1
PROCUREMENT	16.7	20.0	-3.3	-3.5	1.6	25.0	25.5	18.4	3.6	9.1
RDT&E	2.2	1.5	0.5	-1.2	-1.0	12.4	14.1	9.5	13.5	13.0
MILITARY CONSTRUCTION	15.1	-14.3	-31.2	28.3	-8.4	38.0	38.7	-10.8	-3.1	18.2
FAMILY HOUSING	-1.2	-5.6	-0.1	4.1	-14.7	19.6	2.1	18.1	-4.2	5.2
TOTAL	3.5	4.3	-1.4	0.1	2.0	11.9	10.6	7.2	4.3	6.3

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	67,794	74,010	76,584	78,477	78,876	84,213	81,221	75,974	71,365	71,557
RETIRED PAY										
O&M	74,888	79,607	81,629	86,221	88,309	117,234	93,791	89,172	88,640	93,751
PROCUREMENT	92,506	80,234	80,053	79,390	81,376	71,740	62,952	52,789	44,141	43,572
RDT&E	33,609	35,644	36,521	37,530	36,459	36,193	36,623	37,974	34,567	34,522
MILITARY CONSTRUCTION	5,281	5,093	5,349	5,738	5,130	5,188	5,254	4,554	6,009	5,426
FAMILY HOUSING	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,501	3,393
SPEC FOREIGN CURRENCY	2	4								
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	5,235	2,612	1,246	897	566	2,701	4,587	4,503	4,054	5,260
TRUST & RECEIPTS	-707	-781	-801	-668	-832	-44,329	-5,733	-435	-809	-1,648
DEDUCT, INTRAGOV'T RECPT	-22	-28	-26	-25	-27	-29	-550	-1,069	-104	-180
TOTAL, CURRENT \$	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	108,289	114,530	113,923	113,034	111,882	113,784	106,892	95,800	87,804	85,931
RETIRED PAY										
O&M	116,460	119,449	118,665	119,494	118,318	144,379	115,759	107,391	103,902	107,812
PROCUREMENT	128,056	107,508	103,098	98,673	97,729	83,706	71,809	59,038	48,488	47,084
RDT&E	48,003	49,362	48,668	48,000	44,867	42,967	42,336	43,122	38,478	37,684
MILITARY CONSTRUCTION	7,520	6,993	7,023	7,234	6,238	6,129	6,058	5,154	6,658	5,918
FAMILY HOUSING	3,943	4,205	4,235	4,170	3,861	3,881	4,301	4,437	3,859	3,679
SPEC FOREIGN CURRENCY	3	5								
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	7,421	3,605	1,670	1,154	699	3,200	5,373	5,147	4,588	5,800
TRUST & RECEIPTS	-1,002	-1,078	-1,073	-859	-1,028	-52,507	-6,593	-488	-891	-1,780
DEDUCT, INTRAGOV'T RECPT	-31	-39	-35	-33	-33	-34	-633	-1,201	-115	-195
TOTAL, CONSTANT \$	418,662	404,539	396,172	390,868	382,533	345,504	345,302	318,399	292,771	291,933
% REAL GROWTH										
MILITARY PERSONNEL	-2.9	5.8	-0.5	-0.8	-1.0	1.7	-6.1	-10.4	-8.4	-2.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.4	2.6	-0.7	0.7	-1.0	22.0	-19.8	-7.2	-3.3	3.8
PROCUREMENT	-7.3	-16.1	-4.1	-4.3	-1.0	-14.4	-14.2	-17.8	-17.9	-2.9
RDT&E	4.6	2.8	-1.4	-1.4	-6.5	-4.2	-1.5	1.9	-10.8	-2.1
MILITARY CONSTRUCTION	-6.8	-7.0	0.4	3.0	-13.8	-1.8	-1.2	-14.9	29.2	-11.1
FAMILY HOUSING	-5.4	6.6	0.7	-1.5	-7.4	0.5	10.8	3.2	-13.0	-4.7
TOTAL	-4.1	-3.4	-2.1	-1.3	-2.1	-9.7	-0.1	-7.8	-8.1	-0.3

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	69,775	70,338	69,821	70,650	73,690	75,802	78,449	80,390	83,085	85,585
RETIRED PAY										
O&M	93,658	92,353	97,215	104,992	104,861	109,286	107,485	109,112	112,230	114,780
PROCUREMENT	42,420	42,932	44,772	50,920	54,208	60,270	63,021	66,710	67,652	70,931
RDT&E	34,972	36,404	37,089	38,290	38,356	37,862	38,371	37,563	37,454	36,362
MILITARY CONSTRUCTION	6,893	5,718	5,466	5,405	4,793	4,549	4,275	3,805	4,576	5,368
FAMILY HOUSING	4,260	4,131	3,828	3,592	3,597	3,485	3,708	3,863	3,983	4,085
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	3,061	7,534	2,591	5,381	1,650	1,154	768	731	440	449
TRUST & RECEIPTS	-331	-1,250	-2,115	-694	-1,119	-1,266	-1,163	-1,126	-1,011	-1,027
DEDUCT, INTRAGOV'T RECPT	-291	-186	-130	-133	-118	-55	-118	-118	-118	-118
TOTAL, CURRENT \$	254,417	257,974	258,537	278,402	279,918	291,087	294,795	300,931	308,289	316,414
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	81,932	80,254	77,215	75,848	76,068	75,802	76,000	75,699	75,990	76,015
RETIRED PAY										
O&M	105,286	101,677	104,369	110,715	108,722	109,286	105,547	104,962	105,437	105,293
PROCUREMENT	45,176	45,203	46,707	52,470	55,074	60,270	61,961	64,378	64,004	65,789
RDT&E	37,464	38,428	38,733	39,563	39,024	37,862	37,725	36,254	35,401	33,652
MILITARY CONSTRUCTION	7,387	6,063	5,737	5,596	4,879	4,549	4,194	3,654	4,305	4,950
FAMILY HOUSING	4,534	4,339	3,983	3,699	3,662	3,485	3,652	3,739	3,779	3,799
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	3,355	7,945	2,759	5,518	1,675	1,154	756	708	417	417
TRUST & RECEIPTS	-351	-1,301	-2,185	-711	-1,135	-1,266	-1,146	-1,093	-962	-958
DEDUCT, INTRAGOV'T RECPT	-308	-193	-134	-137	-120	-55	-117	-115	-113	-110
TOTAL, CONSTANT \$	284,475	282,416	277,184	292,562	287,848	291,087	288,572	288,186	288,260	288,848
% REAL GROWTH										
MILITARY PERSONNEL	-4.7	-2.1	-3.8	-1.8	0.3	-0.4	0.3	-0.4	0.4	0.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.4	-3.4	2.6	6.1	-1.8	0.5	-3.4	-0.6	0.5	-0.1
PROCUREMENT	-4.1	0.1	3.3	12.3	5.0	9.4	2.8	3.9	-0.6	2.8
RDT&E	-0.6	2.6	0.8	2.1	-1.4	-3.0	-0.4	-3.9	-2.4	-5.0
MILITARY CONSTRUCTION	24.8	-17.9	-5.4	-2.5	-12.8	-6.8	-7.8	-12.9	17.8	15.0
FAMILY HOUSING	23.2	-4.3	-8.2	-7.1	-1.0	-4.9	4.8	2.4	1.1	0.5
TOTAL	-2.6	-0.7	-1.9	5.5	-1.6	1.1	-0.9	-0.1	0.0	0.2

Table 6-9
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	3,395	4,163	1,302	873	760	737	1,819	1,777	2,032	2,098	1,896
RETIRED PAY	57	85	140	175	193	180	342	345	357	387	424
TOTAL PAY	28,586	22,346	9,370	6,948	7,412	7,657	12,274	16,278	18,003	17,217	16,818
O&M, EXCLUDING PAY	8,953	5,674	1,956	1,585	1,655	1,955	9,295	8,973	6,164	5,906	3,603
PROC, RDT&E & CONST	-3,745	14,609	-727	3,267	1,366	4,474	25,965	34,945	24,437	11,196	10,004
TOTAL, NON-PAY	5,208	20,283	1,229	4,852	3,021	6,429	35,260	43,919	30,600	17,102	13,607
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2001 DOLLARS											
CIVILIAN PAYROLL	107,751	83,530	49,054	38,452	39,012	35,543	44,892	62,351	69,286	62,989	59,246
TOTAL MILPER ACTIVE	354,688	243,779	71,212	50,882	55,765	54,995	85,683	117,390	118,443	112,315	107,344
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	29,304	34,474	10,136	6,629	5,670	5,243	12,124	12,174	13,748	14,435	12,477
RETIRED PAY	1,155	1,470	1,851	2,182	2,393	2,328	2,743	2,825	2,877	3,342	3,447
TOTAL PAY	492,898	363,253	132,253	98,145	102,840	98,109	145,442	194,740	204,354	193,081	182,513
O&M, EXCLUDING PAY	87,493	48,440	14,558	11,074	10,902	12,715	57,191	56,100	38,834	36,436	21,149
PROC, RDT&E & CONST	-34,789	130,397	-5,979	24,568	9,543	29,930	163,433	229,900	156,936	71,306	62,472
TOTAL, NON-PAY	52,703	178,837	8,579	35,641	20,445	42,646	220,624	286,000	195,770	107,741	83,621
TOTAL, CONSTANT \$	545,602	542,090	140,832	133,787	123,284	140,755	366,065	480,740	400,124	300,823	266,133

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,922	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237
RETIRED PAY	495	515	567	640	715	790	920	1,026	1,228	1,399
TOTAL PAY	17,055	17,254	16,985	17,791	17,837	18,395	19,744	20,033	21,385	22,489
O&M, EXCLUDING PAY	4,274	4,678	5,040	5,024	5,135	5,380	6,213	6,195	6,210	6,824
PROC, RDT&E & CONST	11,462	13,983	14,945	18,587	17,935	17,610	22,057	23,332	22,032	19,746
TOTAL, NON-PAY	15,736	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243	26,570
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	58,226	57,986	54,258	53,820	51,620	50,838	52,800	52,791	52,083	51,323
TOTAL MILPER ACTIVE	101,328	102,870	96,981	93,430	91,475	90,854	98,675	96,287	96,358	96,304
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	11,988	11,342	7,554	8,057	8,830	9,270	9,654	9,987	9,993	10,393
RETIRED PAY	3,770	3,775	4,120	4,347	4,896	5,423	6,313	7,097	8,165	9,146
TOTAL PAY	175,313	175,973	162,913	159,654	156,821	156,385	167,442	166,162	166,599	167,167
O&M, EXCLUDING PAY	24,038	24,801	26,538	26,091	26,839	27,892	32,229	31,896	31,691	34,338
PROC, RDT&E & CONST	70,206	81,078	86,344	104,462	97,748	98,162	123,228	127,832	116,102	101,506
TOTAL, NON-PAY	94,243	105,879	112,882	130,553	124,587	126,053	155,457	159,728	147,793	135,844
TOTAL, CONSTANT \$	269,556	281,852	275,794	290,207	281,408	282,438	322,899	325,890	314,392	303,011

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334
TOTAL MILPER ACTIVE	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	3,295	4,267	4,759	4,728	4,356	3,967	3,202	3,233	3,154	3,391
RETIRED PAY	1,600	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251
TOTAL PAY	25,573	29,870	32,696	35,178	38,056	38,538	40,087	41,743	43,455	46,548
O&M, EXCLUDING PAY	9,029	12,059	12,858	13,846	12,261	10,872	10,731	11,356	13,107	13,986
PROC, RDT&E & CONST	28,953	30,247	30,788	27,881	23,766	21,749	24,188	24,456	24,429	25,127
TOTAL, NON-PAY	37,982	42,307	43,646	41,727	36,027	32,621	34,919	35,812	37,535	39,113
TOTAL, CURRENT \$	63,555	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	53,776	58,793	62,305	62,595	60,544	57,088	55,759	53,967	51,618	51,794
TOTAL MILPER ACTIVE	98,346	108,654	112,074	113,553	110,296	102,206	92,877	85,758	82,385	79,406
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	14,120	17,432	18,857	18,311	16,247	14,252	11,068	10,492	9,500	9,648
RETIRED PAY	10,008	11,096	12,230	13,575	14,731	15,800	17,044	18,291	19,343	20,573
TOTAL PAY	176,251	195,975	205,466	208,034	201,818	189,346	176,747	168,507	162,845	161,420
O&M, EXCLUDING PAY	43,754	55,968	57,438	60,187	51,081	43,614	40,687	40,452	41,495	38,747
PROC, RDT&E & CONST	139,805	141,163	137,938	119,245	98,430	85,449	89,951	84,507	77,578	72,677
TOTAL, NON-PAY	183,559	197,131	195,377	179,432	149,511	129,063	130,638	124,959	119,073	111,424
TOTAL, CONSTANT \$	359,810	393,106	400,843	387,465	351,329	318,409	307,385	293,466	281,918	272,844

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404
TOTAL MILPER ACTIVE	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967
TOTAL RETPAY ACCRUAL										17,072
OTHER MIL PERS	3,544	3,520	3,430	3,619	4,160	5,841	5,945	6,597	6,996	6,734
RETIRED PAY	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503	
TOTAL PAY	49,173	51,905	55,279	59,479	65,241	74,524	83,927	89,604	94,318	99,177
O&M, EXCLUDING PAY	15,649	18,208	19,686	20,309	26,952	35,196	40,176	43,296	46,041	51,342
PROC, RDT&E & CONST	30,686	38,224	40,357	45,216	50,428	68,645	89,649	106,573	117,792	136,283
TOTAL, NON-PAY	46,335	56,432	60,043	65,525	77,380	103,841	129,825	149,869	163,833	187,625
TOTAL, CURRENT \$	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	51,276	50,393	50,123	51,448	52,311	51,372	54,883	55,443	56,519	58,282
TOTAL MILPER ACTIVE	76,532	74,830	73,730	73,364	73,307	74,377	76,055	77,008	77,729	78,535
TOTAL RETPAY ACCRUAL										23,221
OTHER MIL PERS	9,550	8,994	8,248	8,022	8,288	9,831	9,481	10,127	10,413	9,753
RETIRED PAY	21,713	23,053	23,893	24,722	25,664	26,695	27,123	27,638	27,306	
TOTAL PAY	159,071	157,269	155,994	157,555	159,570	162,274	167,543	170,217	171,968	169,791
O&M, EXCLUDING PAY	40,591	43,568	43,628	40,647	43,585	52,443	56,106	60,777	64,821	71,515
PROC, RDT&E & CONST	82,645	93,575	90,709	92,448	93,428	117,042	143,407	162,595	173,677	195,084
TOTAL, NON-PAY	123,236	137,143	134,337	133,095	137,013	169,485	199,513	223,372	238,498	266,599
TOTAL, CONSTANT \$	282,307	294,413	290,331	290,650	296,583	331,759	367,056	393,589	410,465	436,390

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559
TOTAL MILPER ACTIVE	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400
TOTAL RETPAY ACCRUAL	17,415	18,241	18,271	18,466	16,248	17,201	15,913	13,029	12,277	12,123
OTHER MIL PERS	4,160	8,056	8,819	9,091	9,784	13,493	11,225	10,569	9,852	10,033
RETIRED PAY										
TOTAL PAY	99,956	108,105	112,436	116,089	118,682	125,353	123,001	120,142	114,945	115,115
O&M, EXCLUDING PAY	47,872	51,076	51,125	54,176	54,129	81,996	58,828	53,491	53,042	57,954
PROC, RDT&E & CONST	133,563	120,288	120,194	120,572	120,187	68,859	100,054	93,769	83,377	82,583
TOTAL, NON-PAY	181,434	171,364	171,319	174,748	174,316	150,856	158,882	147,260	136,418	140,537
TOTAL, CURRENT \$	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	58,419	58,306	57,650	56,913	57,413	57,069	55,635	56,650	54,514	53,175
TOTAL MILPER ACTIVE	79,151	79,923	79,012	78,451	77,199	74,585	72,827	67,226	61,607	60,306
TOTAL RETPAY ACCRUAL	23,265	23,543	23,187	22,982	22,689	23,286	21,190	16,722	15,362	14,799
OTHER MIL PERS	5,874	11,064	11,723	11,601	11,994	15,914	12,876	11,852	10,834	10,825
RETIRED PAY										
TOTAL PAY	166,708	172,835	171,573	169,947	169,295	170,853	162,528	152,450	142,318	139,105
O&M, EXCLUDING PAY	66,237	69,604	68,704	70,217	68,348	94,806	68,525	61,008	58,853	63,650
PROC, RDT&E & CONST	185,717	162,099	155,895	150,704	144,891	79,845	114,250	104,941	91,601	89,178
TOTAL, NON-PAY	251,954	231,703	224,600	220,921	213,238	174,651	182,775	165,949	150,454	152,828
TOTAL, CONSTANT \$	418,662	404,539	396,172	390,868	382,533	345,504	345,302	318,399	292,771	291,933

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	43,031	42,740	41,255	41,232	42,036	42,539	43,169	43,907	44,836	46,197
TOTAL MILPER ACTIVE	49,238	49,146	44,007	44,722	46,474	48,355	49,942	51,764	53,807	55,881
TOTAL RETPAY ACCRUAL	11,153	11,070	10,380	10,454	11,365	11,316	11,616	11,942	12,273	12,625
OTHER MIL PERS	9,384	10,122	15,434	15,474	15,851	16,131	16,892	16,685	17,005	17,078
RETIRED PAY										
TOTAL PAY	112,807	113,079	111,075	111,883	115,726	118,341	121,618	124,297	127,921	131,782
O&M, EXCLUDING PAY	59,268	58,095	63,834	71,125	70,059	73,864	71,711	72,818	75,206	76,614
PROC, RDT&E & CONST	82,342	86,800	83,627	95,395	94,133	98,881	101,466	103,815	105,162	108,018
TOTAL, NON-PAY	141,610	144,896	147,462	166,520	164,192	172,746	173,177	176,633	180,368	184,632
TOTAL, CURRENT \$	254,417	257,974	258,537	278,402	279,918	291,087	294,795	300,931	308,289	316,414
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	51,299	49,469	46,449	44,810	43,591	42,539	41,629	41,027	40,597	40,531
TOTAL MILPER ACTIVE	58,699	56,883	49,547	48,603	48,194	48,355	48,160	48,369	48,719	49,029
TOTAL RETPAY ACCRUAL	13,296	12,813	11,687	11,362	11,785	11,316	11,201	11,159	11,112	11,077
OTHER MIL PERS	9,937	10,558	15,981	15,883	16,089	16,131	16,639	16,171	16,158	15,910
RETIRED PAY										
TOTAL PAY	133,231	129,722	123,664	120,658	119,659	118,341	117,629	116,726	116,586	116,547
O&M, EXCLUDING PAY	63,745	61,585	66,458	73,705	72,564	73,864	71,126	71,178	72,087	72,023
PROC, RDT&E & CONST	87,499	91,109	87,062	98,199	95,625	98,881	99,817	100,282	99,586	100,278
TOTAL, NON-PAY	151,244	152,694	153,520	171,904	168,189	172,746	170,944	171,460	171,673	172,301
TOTAL, CONSTANT \$	284,475	282,416	277,184	292,562	287,848	291,087	288,572	288,186	288,260	288,848

Table 6-10
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646
NAVY	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182
AIR FORCE	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026
DEFENSE-WIDE	57	85	140	175	200	191	444	433	415	541	572
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2001 DOLLARS											
ARMY	208,763	212,776	61,251	40,198	48,702	46,313	147,317	170,447	129,870	112,747	76,939
NAVY	266,728	255,163	47,376	47,800	42,848	43,967	99,875	134,999	108,498	86,948	88,812
AIR FORCE	68,955	72,681	30,354	43,605	29,275	48,023	115,466	171,861	158,460	96,802	96,035
DEFENSE-WIDE	1,155	1,470	1,851	2,183	2,460	2,451	3,407	3,433	3,297	4,326	4,347
TOTAL, CONSTANT \$	545,602	542,090	140,832	133,787	123,284	140,755	366,065	480,740	400,124	300,823	266,133
% REAL GROWTH											
ARMY		1.9	-71.2	-34.4	21.2	-4.9	218.1	15.7	-23.8	-13.2	-31.8
NAVY		-4.3	-81.4	0.9	-10.4	2.6	127.2	35.2	-19.6	-19.9	2.1
AIR FORCE		5.4	-58.2	43.7	-32.9	64.0	140.4	48.8	-7.8	-38.9	-0.8
TOTAL		-0.7	-74.0	-5.0	-7.9	14.2	160.1	31.3	-16.8	-24.8	-11.5

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
ARMY	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955
NAVY	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785
AIR FORCE	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149
DEFENSE-WIDE	565	666	743	1,066	1,225	1,105	1,794	2,551	2,914	3,169
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058
CONSTANT FY 2001 DOLLARS										
ARMY	69,297	69,885	66,498	71,752	71,814	71,519	83,660	80,316	81,963	77,251
NAVY	82,499	84,548	84,577	89,259	81,478	89,113	104,374	103,842	95,980	92,421
AIR FORCE	113,546	122,824	119,675	122,722	120,672	114,811	124,091	126,607	119,468	115,104
DEFENSE-WIDE	4,213	4,595	5,044	6,473	7,444	6,995	10,774	15,125	16,982	18,235
TOTAL, CONSTANT \$	269,556	281,852	275,794	290,207	281,408	282,438	322,899	325,890	314,392	303,011
% REAL GROWTH										
ARMY	-9.9	0.8	-4.9	7.9	0.1	-0.4	17.0	-4.0	2.1	-5.8
NAVY	-7.1	2.5	0.0	5.5	-8.7	9.4	17.1	-0.5	-7.6	-3.7
AIR FORCE	18.2	8.2	-2.6	2.5	-1.7	-4.9	8.1	2.0	-5.6	-3.7
TOTAL	1.3	4.6	-2.2	5.2	-3.0	0.4	14.3	0.9	-3.5	-3.6

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
ARMY	17,629	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299
NAVY	18,581	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808
AIR FORCE	22,589	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967
DEFENSE-WIDE	4,755	4,203	4,450	4,762	5,185	5,864	6,577	7,475	8,380	10,586
TOTAL, CURRENT \$	63,555	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661
CONSTANT FY 2001 DOLLARS										
ARMY	101,186	125,234	133,282	127,705	112,749	97,739	89,338	80,219	75,013	69,987
NAVY	106,332	114,122	111,909	107,747	103,559	94,077	94,761	93,005	90,908	87,093
AIR FORCE	126,850	131,006	132,128	127,736	110,162	100,703	95,951	90,882	85,737	82,181
DEFENSE-WIDE	25,442	22,744	23,523	24,277	24,860	25,889	27,335	29,360	30,260	33,583
TOTAL, CONSTANT \$	359,810	393,106	400,843	387,465	351,329	318,409	307,385	293,466	281,918	272,844
% REAL GROWTH										
ARMY	31.0	23.8	6.4	-4.2	-11.7	-13.3	-8.6	-10.2	-6.5	-6.7
NAVY	15.1	7.3	-1.9	-3.7	-3.9	-9.2	0.7	-1.9	-2.3	-4.2
AIR FORCE	10.2	3.3	0.9	-3.3	-13.8	-8.6	-4.7	-5.3	-5.7	-4.2
TOTAL	18.7	9.3	2.0	-3.3	-9.3	-9.4	-3.5	-4.5	-3.9	-3.2

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
ARMY	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270
NAVY	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015
AIR FORCE	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420
DEFENSE-WIDE	12,118	13,325	14,794	16,617	19,296	23,958	27,107	26,017	27,773	14,096
TOTAL, CURRENT \$	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802
CONSTANT FY 2001 DOLLARS										
ARMY	72,523	75,440	74,591	76,181	76,512	85,385	94,234	98,659	102,484	116,028
NAVY	90,769	96,082	96,400	94,986	95,467	105,565	117,572	132,397	129,300	149,975
AIR FORCE	83,960	86,892	82,110	80,817	84,312	95,895	107,442	118,431	133,298	148,653
DEFENSE-WIDE	35,055	35,999	37,230	38,666	40,293	44,914	47,808	44,102	45,383	21,733
TOTAL, CONSTANT \$	282,307	294,413	290,331	290,650	296,583	331,759	367,056	393,589	410,465	436,390
% REAL GROWTH										
ARMY	3.6	4.0	-1.1	2.1	0.4	11.6	10.4	4.7	3.9	13.2
NAVY	4.2	5.9	0.3	-1.5	0.5	10.6	11.4	12.6	-2.3	16.0
AIR FORCE	2.2	3.5	-5.5	-1.6	4.3	13.7	12.0	10.2	12.6	11.5
TOTAL	3.5	4.3	-1.4	0.1	2.0	11.9	10.6	7.2	4.3	6.3

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
ARMY	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470	63,268
NAVY	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055	76,873
AIR FORCE	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575	73,932
DEFENSE-WIDE	17,279	20,363	19,336	20,399	21,652	-10,343	35,596	40,255	36,263	41,580
TOTAL, CURRENT \$	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652
CONSTANT FY 2001 DOLLARS										
ARMY	111,440	109,655	107,975	106,830	104,469	116,152	92,522	78,849	74,324	73,540
NAVY	142,368	134,670	138,770	130,869	130,061	128,524	110,751	99,697	90,883	87,854
AIR FORCE	139,152	131,119	122,808	126,317	120,608	112,172	100,343	93,579	86,540	84,560
DEFENSE-WIDE	25,701	29,095	26,619	26,852	27,395	-11,345	41,687	46,274	41,025	45,979
TOTAL, CONSTANT \$	418,662	404,539	396,172	390,868	382,533	345,504	345,302	318,399	292,771	291,933
% REAL GROWTH										
ARMY	-4.0	-1.6	-1.5	-1.1	-2.2	11.2	-20.4	-14.8	-5.7	-1.1
NAVY	-5.1	-5.4	3.0	-5.7	-0.6	-1.2	-13.8	-10.0	-8.9	-3.3
AIR FORCE	-6.4	-5.8	-6.3	2.9	-4.5	-7.0	-10.6	-6.8	-7.5	-2.3
TOTAL	-4.1	-3.4	-2.1	-1.3	-2.1	-9.7	-0.1	-7.8	-8.1	-0.3

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
ARMY	64,505	64,418	64,045	68,367	69,527	70,569	74,350	76,103	77,992	79,893
NAVY	79,966	79,531	80,650	83,835	87,246	91,688	90,824	94,084	96,355	98,724
AIR FORCE	72,992	73,216	76,284	81,914	81,207	85,298	88,252	89,291	90,857	93,331
DEFENSE-WIDE	36,955	40,810	37,558	44,286	41,938	43,531	41,370	41,451	43,086	44,467
TOTAL, CURRENT \$	254,417	257,974	258,537	278,402	279,918	291,087	294,795	300,931	308,289	316,414
CONSTANT FY 2001 DOLLARS										
ARMY	73,195	71,500	69,435	72,229	71,471	70,569	72,524	72,467	72,402	72,296
NAVY	89,348	87,196	86,476	88,374	89,861	91,688	88,887	90,064	90,038	90,048
AIR FORCE	81,716	80,169	81,616	86,036	83,754	85,298	86,573	85,776	85,262	85,551
DEFENSE-WIDE	40,216	43,551	39,656	45,923	42,763	43,531	40,588	39,879	40,557	40,954
TOTAL, CONSTANT \$	284,475	282,416	277,184	292,562	287,848	291,087	288,572	288,186	288,260	288,848
% REAL GROWTH										
ARMY	-0.5	-2.3	-2.9	4.0	-1.1	-1.3	2.8	-0.1	-0.1	-0.2
NAVY	1.7	-2.4	-0.8	2.2	1.7	2.0	-3.1	1.3	0.0	0.0
AIR FORCE	-3.4	-1.9	1.8	5.4	-2.7	1.8	1.5	-0.9	-0.6	0.3
TOTAL	-2.6	-0.7	-1.9	5.5	-1.6	1.1	-0.9	-0.1	0.0	0.2

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	24,410	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986
RETIRED PAY	57	85	140	175	193	195	324	329	357	386	419
O&M	15,977	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031
PROCUREMENT	36,560	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518
RDT&E	1,623	1,003	439	413	292	413	867	1,490	1,953	2,178	2,400
MILITARY CONSTRUCTION	1,556	1,288	412	181	183	166	472	1,830	1,944	1,698	1,678
FAMILY HOUSING											4
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-245	100	-506	67	-65	-224	-191	296	47	-245	-504
TRUST & RECEIPTS	-3,476	-1,837	-606	-943	-572	-212	-189	-183	-206	-273	-362
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	398,771	282,064	81,878	58,507	61,377	60,430	88,327	131,238	129,961	124,886	118,943
RETIRED PAY	1,155	1,470	1,851	2,182	2,393	2,517	2,602	2,698	2,881	3,333	3,407
O&M	204,190	131,839	60,788	47,210	48,592	43,720	64,770	103,484	95,803	87,049	71,790
PROCUREMENT	390,275	114,209	20,734	14,783	17,390	18,018	26,811	77,279	111,761	105,755	83,354
RDT&E	17,607	10,322	4,086	3,471	2,193	3,346	6,621	10,714	13,609	15,040	15,625
MILITARY CONSTRUCTION	15,065	11,621	3,124	1,212	1,154	1,075	2,847	11,341	11,979	10,601	9,909
FAMILY HOUSING											26
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-2,344	885	-3,774	435	-398	-1,409	-1,096	1,760	277	-1,466	-2,832
TRUST & RECEIPTS	-33,253	-16,263	-4,520	-6,126	-3,502	-1,334	-1,088	-1,089	-1,210	-1,635	-2,034
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	991,467	536,147	164,167	121,674	129,198	126,363	189,795	337,425	365,062	343,562	298,189
% REAL GROWTH											
MILITARY PERSONNEL		-29.3	-71.0	-28.6	4.9	-1.6	46.2	48.6	-1.0	-3.9	-4.8
RETIRED PAY		27.3	25.9	17.9	9.7	5.2	3.4	3.7	6.8	15.7	2.2
O&M		-35.4	-53.9	-22.3	2.9	-10.0	48.1	59.8	-7.4	-9.1	-17.5
PROCUREMENT		-70.7	-81.9	-28.7	17.6	3.6	48.8	188.2	44.6	-5.4	-21.2
RDT&E		-41.4	-60.4	-15.1	-36.8	52.6	97.9	61.8	27.0	10.5	3.9
MILITARY CONSTRUCTION		-22.9	-73.1	-61.2	-4.8	-6.8	164.9	298.3	5.6	-11.5	-6.5
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-45.9	-69.4	-25.9	6.2	-2.2	50.2	77.8	8.2	-5.9	-13.2

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	11,112	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384
O&M	8,794	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349
PROCUREMENT	10,910	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351	11,839
RDT&E	3,080	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236
MILITARY CONSTRUCTION	2,054	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007
FAMILY HOUSING	43	21	41	16	22	39	440	427	580	619
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-679	-320	-681	-185	-438	-339	-127	-1,401	-452	-741
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	113,764	113,785	107,991	103,205	101,119	101,637	110,074	107,763	108,094	107,557
RETIRED PAY	3,634	3,748	4,082	4,356	4,754	5,399	6,137	7,020	8,042	9,050
O&M	73,495	74,864	70,669	71,280	69,277	68,009	71,870	73,215	72,273	72,169
PROCUREMENT	69,408	69,694	71,290	73,592	75,523	76,191	84,891	97,314	88,268	67,080
RDT&E	18,696	21,977	23,101	24,488	27,687	31,010	32,183	32,360	35,353	31,126
MILITARY CONSTRUCTION	11,581	10,290	9,119	9,881	8,306	7,998	6,015	5,744	5,135	4,968
FAMILY HOUSING	238	111	208	79	112	187	2,308	2,234	2,949	3,091
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-3,663	-1,603	-3,378	-896	-2,141	-1,620	-616	-6,763	-2,176	-3,523
TRUST & RECEIPTS	-2,137	-1,700	1,111	1,133	1,362	311	489	-526	-880	-951
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	285,016	291,167	284,193	287,118	285,998	289,122	313,352	318,362	317,057	290,568
% REAL GROWTH										
MILITARY PERSONNEL	-4.4	0.0	-5.1	-4.4	-2.0	0.5	8.3	-2.1	0.3	-0.5
RETIRED PAY	6.7	3.1	8.9	6.7	9.1	13.6	13.7	14.4	14.5	12.5
O&M	2.4	1.9	-5.6	0.9	-2.8	-1.8	5.7	1.9	-1.3	-0.2
PROCUREMENT	-16.7	0.4	2.3	3.2	2.6	0.9	11.4	14.6	-9.3	-24.0
RDT&E	19.7	17.5	5.1	6.0	13.1	12.0	3.8	0.5	9.2	-12.0
MILITARY CONSTRUCTION	16.9	-11.2	-11.4	8.4	-16.0	-3.7	-24.8	-4.5	-10.6	-3.3
FAMILY HOUSING	809.2	-53.4	87.7	-62.2	42.3	66.7	1,136.6	-3.2	32.0	4.8
TOTAL	-4.4	2.2	-2.4	1.0	-0.4	1.1	8.4	1.6	-0.4	-8.4

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	15,162	17,956	19,859	21,374	23,031	22,633	23,036	23,246	23,728	24,968
RETIRED PAY	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242
O&M	14,710	19,000	20,578	22,227	21,609	20,941	21,675	21,069	22,478	26,297
PROCUREMENT	14,339	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042
RDT&E	6,259	7,160	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,866
MILITARY CONSTRUCTION	1,334	1,536	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462
FAMILY HOUSING	647	482	495	572	614	598	688	729	884	1,124
SPEC FOREIGN CURRENCY			2	1	1	2	3	4	4	4
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	282	512	2,090	-1,535	-807	-219	-223	-1,030	268	66
TRUST & RECEIPTS	-231	-123	-157	-123	-139	-119	-101	-107	-164	-164
DEDUCT, INTRAGOV'T RECPT		-7	-7	-8	-7	-6	-6	-8	-7	-7
TOTAL, CURRENT \$	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	111,281	124,453	130,309	131,789	126,796	116,504	104,359	94,869	90,671	89,189
RETIRED PAY	9,952	11,043	12,228	13,542	14,686	15,775	16,971	18,078	19,256	20,543
O&M	82,064	100,085	104,835	108,061	98,613	90,366	87,912	81,942	79,457	81,589
PROCUREMENT	76,309	94,983	110,506	110,909	95,895	80,094	69,455	61,219	55,937	52,404
RDT&E	30,324	33,388	34,901	32,650	29,927	28,925	29,827	29,504	29,159	26,529
MILITARY CONSTRUCTION	6,306	6,985	5,677	5,941	4,817	4,292	4,161	4,011	4,730	4,288
FAMILY HOUSING	3,135	2,288	2,285	2,539	2,584	2,379	2,613	2,656	3,014	3,369
SPEC FOREIGN CURRENCY			7	5	4	7	10	16	13	13
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,298	2,276	8,983	-6,396	-3,235	-839	-825	-3,652	897	191
TRUST & RECEIPTS	-1,063	-548	-676	-513	-556	-455	-373	-380	-547	-477
DEDUCT, INTRAGOV'T RECPT		-31	-31	-33	-27	-23	-23	-28	-22	-19
TOTAL, CONSTANT \$	319,606	374,921	409,026	398,494	369,504	337,025	314,087	288,235	282,565	277,619
% REAL GROWTH										
MILITARY PERSONNEL	3.5	11.8	4.7	1.1	-3.8	-8.1	-10.4	-9.1	-4.4	-1.6
RETIRED PAY	10.0	11.0	10.7	10.7	8.4	7.4	7.6	6.5	6.5	6.7
O&M	13.7	22.0	4.7	3.1	-8.8	-8.4	-2.7	-6.8	-3.0	2.7
PROCUREMENT	13.8	24.5	16.3	0.4	-13.5	-16.5	-13.3	-11.9	-8.6	-6.3
RDT&E	-2.6	10.1	4.5	-6.5	-8.3	-3.4	3.1	-1.1	-1.2	-9.0
MILITARY CONSTRUCTION	26.9	10.8	-18.7	4.6	-18.9	-10.9	-3.1	-3.6	17.9	-9.3
FAMILY HOUSING	1.4	-27.0	-0.1	11.1	1.8	-7.9	9.8	1.6	13.5	11.8
TOTAL	10.0	17.3	9.1	-2.6	-7.3	-8.8	-6.8	-8.2	-2.0	-1.8

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,064	25,715	27,075	28,407	30,842	36,409	42,341	45,523	47,655	67,842
RETIRED PAY	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471	
O&M	27,837	30,587	33,578	36,424	44,770	51,864	59,674	64,915	67,369	72,348
PROCUREMENT	15,964	18,178	19,976	25,404	29,021	34,819	42,993	53,652	61,879	70,381
RDT&E	8,923	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117	27,103
MILITARY CONSTRUCTION	2,019	1,914	1,932	2,080	2,450	2,458	2,924	3,524	3,706	4,260
FAMILY HOUSING	1,192	1,358	1,405	1,468	1,680	3,424	3,939	2,126	2,413	2,642
SPEC FOREIGN CURRENCY	5	3	2	3	3	2	4	2	1	2
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-241	25	-429	286	-246	36	693	-805	-1,069	1,334
TRUST & RECEIPTS	-159	-226	-165	-479	-714	-1,851	-697	-373	-712	-522
DEDUCT, INTRAGOV'T RECPT	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21
TOTAL, CURRENT \$	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	85,191	82,901	81,720	80,912	81,742	83,482	84,750	86,933	87,126	111,734
RETIRED PAY	21,625	22,992	23,872	24,712	25,567	26,481	27,036	27,279	27,252	
O&M	80,460	81,399	83,040	83,929	88,522	92,196	100,306	106,586	108,958	114,344
PROCUREMENT	48,630	51,229	52,403	61,175	62,729	67,689	74,196	85,914	93,240	102,565
RDT&E	24,801	25,113	25,081	24,244	25,765	27,127	29,318	32,708	35,358	40,092
MILITARY CONSTRUCTION	5,531	4,857	4,576	4,536	4,842	4,409	4,909	5,688	5,763	6,386
FAMILY HOUSING	3,323	3,481	3,365	3,154	3,165	5,915	6,325	3,274	3,614	3,840
SPEC FOREIGN CURRENCY	13	7	6	6	5	4	6	2	2	2
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-651	64	-1,001	611	-475	63	1,128	-1,259	-1,611	1,943
TRUST & RECEIPTS	-430	-565	-386	-1,025	-1,381	-3,240	-1,134	-583	-1,073	-761
DEDUCT, INTRAGOV'T RECPT	-19	-23	-26	-23	-23	-26	-28	-36	-33	-30
TOTAL, CONSTANT \$	268,473	271,457	272,649	282,230	290,458	304,100	326,813	346,506	358,595	380,116
% REAL GROWTH										
MILITARY PERSONNEL	-4.5	-2.7	-1.4	-1.0	1.0	2.1	1.5	2.6	0.2	28.2
RETIRED PAY	5.3	6.3	3.8	3.5	3.5	3.6	2.1	0.9	-0.1	-100.0
O&M	-1.4	1.2	2.0	1.1	5.5	4.1	8.8	6.3	2.2	4.9
PROCUREMENT	-7.2	5.3	2.3	16.7	2.5	7.9	9.6	15.8	8.5	10.0
RDT&E	-6.5	1.3	-0.1	-3.3	6.3	5.3	8.1	11.6	8.1	13.4
MILITARY CONSTRUCTION	29.0	-12.2	-5.8	-0.9	6.8	-8.9	11.3	15.9	1.3	10.8
FAMILY HOUSING	-1.4	4.8	-3.3	-6.3	0.3	86.9	6.9	-48.3	10.4	6.3
TOTAL	-3.3	1.1	0.4	3.5	2.9	4.7	7.5	6.0	3.5	6.0

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	71,511	72,020	76,337	80,676	75,622	83,439	81,171	75,904	73,137	71,851
RETIRED PAY										
O&M	75,259	76,178	84,475	87,001	88,340	101,769	92,042	94,121	87,880	90,882
PROCUREMENT	76,517	80,744	77,166	81,620	80,972	82,028	74,881	69,936	61,758	54,984
RDT&E	32,283	33,596	34,792	37,002	37,458	34,589	34,632	36,968	34,786	34,710
MILITARY CONSTRUCTION	5,067	5,853	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,826
FAMILY HOUSING	2,819	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,570
SPEC FOREIGN CURRENCY	3	2	2	1		1	2	4		
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,877	3,522	1,021	753	-330	-1,813	3,117	-4,745	3,620	-509
TRUST & RECEIPTS	-678	-787	-787	-678	-861	-44,388	-6,196	-630	-737	-1,527
DEDUCT, INTRAGOV'T RECPT	-22	-28	-26	-25	-27	-29	-550	-1,069	-104	-180
TOTAL, CURRENT \$	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,608
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	113,630	111,854	113,694	115,953	107,956	112,936	106,867	95,738	89,768	86,264
RETIRED PAY										
O&M	117,444	115,361	123,427	121,415	119,201	126,677	114,005	113,070	103,169	104,813
PROCUREMENT	108,469	111,452	103,410	104,971	100,036	97,163	86,113	78,542	67,998	59,410
RDT&E	46,498	47,038	47,108	48,028	46,733	41,394	40,238	42,101	38,793	37,955
MILITARY CONSTRUCTION	7,367	8,232	7,984	6,886	6,363	4,225	4,973	5,491	5,546	7,437
FAMILY HOUSING	4,004	4,029	4,156	4,214	4,354	3,907	3,783	3,679	3,664	3,876
SPEC FOREIGN CURRENCY	4	2	3	1		1	2	4		
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	4,078	4,862	1,368	968	-408	-2,147	3,682	-5,232	4,111	-433
TRUST & RECEIPTS	-961	-1,087	-1,055	-872	-1,064	-52,578	-7,125	-707	-811	-1,650
DEDUCT, INTRAGOV'T RECPT	-31	-39	-35	-33	-33	-34	-633	-1,201	-115	-195
TOTAL, CONSTANT \$	400,502	401,705	400,061	401,533	383,138	331,543	351,906	331,484	312,122	297,478
% REAL GROWTH										
MILITARY PERSONNEL	1.7	-1.6	1.6	2.0	-6.9	4.6	-5.4	-10.4	-6.2	-3.9
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.7	-1.8	7.0	-1.6	-1.8	6.3	-10.0	-0.8	-8.8	1.6
PROCUREMENT	5.8	2.8	-7.2	1.5	-4.7	-2.9	-11.4	-8.8	-13.4	-12.6
RDT&E	16.0	1.2	0.1	2.0	-2.7	-11.4	-2.8	4.6	-7.9	-2.2
MILITARY CONSTRUCTION	15.4	11.7	-3.0	-13.8	-7.6	-33.6	17.7	10.4	1.0	34.1
FAMILY HOUSING	4.3	0.6	3.1	1.4	3.3	-10.3	-3.2	-2.8	-0.4	5.8
TOTAL	5.4	0.3	-0.4	0.4	-4.6	-13.5	6.1	-5.8	-5.8	-4.7

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	66,669	69,722	68,976	69,503	73,509	75,094	77,822	79,894	82,607	88,607
RETIRED PAY										
O&M	88,654	92,465	93,473	96,420	103,821	109,261	106,680	108,258	111,200	113,687
PROCUREMENT	48,912	47,691	48,214	48,824	47,972	50,958	54,075	59,984	63,506	66,116
RDT&E	36,561	37,026	37,423	37,362	37,400	37,696	37,537	37,324	37,135	36,532
MILITARY CONSTRUCTION	6,684	6,188	6,046	5,519	4,767	4,981	4,568	4,085	3,994	4,358
FAMILY HOUSING	3,829	4,004	3,869	3,692	3,753	3,589	3,673	3,834	3,857	3,969
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY					4,934	-4,484	100	40	20	3,162
REV & MGMT FUNDS	2,613	2,674	329	884	2,463	1,601	1,099	850	659	518
TRUST & RECEIPTS	-373	-1,256	-2,063	-693	-1,025	-1,157	-1,162	-1,126	-1,011	-1,027
DEDUCT, INTRAGOV'T RECPT	-291	-186	-130	-133	-118	-55	-117	-117	-118	-117
TOTAL, CURRENT \$	253,258	258,330	256,136	261,379	277,476	277,484	284,275	293,026	301,850	315,805
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	78,645	79,588	76,310	74,651	75,884	75,094	75,385	75,241	75,559	78,859
RETIRED PAY										
O&M	99,979	101,554	100,288	101,777	107,652	109,261	104,788	104,301	104,628	104,443
PROCUREMENT	51,814	49,627	49,822	50,052	48,692	50,958	53,276	58,224	60,434	61,684
RDT&E	39,148	38,900	38,930	38,514	38,047	37,696	36,921	36,118	35,193	33,900
MILITARY CONSTRUCTION	7,144	6,492	6,291	5,684	4,849	4,981	4,491	3,948	3,778	4,038
FAMILY HOUSING	4,071	4,180	4,006	3,792	3,819	3,589	3,620	3,723	3,672	3,704
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY					5,008	-4,484	99	39	19	2,950
REV & MGMT FUNDS	2,877	2,877	414	907	2,500	1,601	1,083	825	627	483
TRUST & RECEIPTS	-395	-1,306	-2,132	-710	-1,041	-1,157	-1,144	-1,093	-962	-958
DEDUCT, INTRAGOV'T RECPT	-308	-193	-134	-137	-120	-55	-115	-114	-112	-110
TOTAL, CONSTANT \$	282,975	281,718	273,794	274,531	285,289	277,484	278,402	281,213	282,836	288,994
% REAL GROWTH										
MILITARY PERSONNEL	-8.8	1.2	-4.1	-2.2	1.7	-1.1	0.4	-0.2	0.4	4.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.6	1.6	-1.3	1.5	5.8	1.5	-4.1	-0.5	0.3	-0.2
PROCUREMENT	-12.8	-4.2	0.4	0.5	-2.7	4.7	4.5	9.3	3.8	2.1
RDT&E	3.1	-0.6	0.1	-1.1	-1.2	-0.9	-2.1	-2.2	-2.6	-3.7
MILITARY CONSTRUCTION	-3.9	-9.1	-3.1	-9.7	-14.7	2.7	-9.9	-12.1	-4.3	6.9
FAMILY HOUSING	5.0	2.7	-4.2	-5.3	0.7	-6.0	0.9	2.8	-1.4	0.9
TOTAL	-4.9	-0.5	-2.8	0.3	3.9	-2.7	0.3	1.0	0.6	2.2

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	5,077	4,543	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742
RETIRED PAY	57	85	140	175	193	195	324	329	357	386	419
TOTAL PAY	30,268	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,659
O&M, EXCLUDING PAY	11,007	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361	5,447	3,527
PROC, RDT&E & CONST	35,187	11,363	1,793	1,369	2,018	2,324	4,371	13,898	19,353	17,680	14,983
TOTAL, NON-PAY	46,194	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,510
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2001 DOLLARS											
CIVILIAN PAYROLL	107,751	83,530	49,054	38,452	39,012	35,543	44,892	62,351	69,286	62,989	59,246
TOTAL MILPER ACTIVE	354,688	243,779	71,212	50,882	55,765	54,995	85,683	117,390	118,443	112,315	107,344
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	44,082	38,285	10,666	7,625	5,612	5,436	2,644	13,848	11,518	12,571	11,599
RETIRED PAY	1,155	1,470	1,851	2,182	2,393	2,517	2,602	2,698	2,881	3,333	3,407
TOTAL PAY	507,676	367,064	132,783	99,141	102,781	98,490	135,821	196,286	202,128	191,209	181,595
O&M, EXCLUDING PAY	111,875	56,929	15,494	11,853	12,112	11,049	25,472	51,638	39,721	34,603	20,986
PROC, RDT&E & CONST	371,916	112,154	15,890	10,681	14,304	16,824	28,502	89,501	123,213	117,750	95,607
TOTAL, NON-PAY	483,790	169,082	31,385	22,533	26,416	27,873	53,974	141,139	162,934	152,353	116,593
TOTAL, CONSTANT \$	991,467	536,147	164,167	121,674	129,198	126,363	189,795	337,425	365,062	343,562	298,189

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,976	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384
TOTAL PAY	17,090	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697	22,604
O&M, EXCLUDING PAY	4,103	4,685	4,680	5,084	5,034	5,299	6,048	6,381	6,373	6,557
PROC, RDT&E & CONST	14,202	16,297	16,893	18,254	18,481	19,292	20,712	21,266	21,399	16,719
TOTAL, NON-PAY	18,305	20,982	21,572	23,338	23,515	24,591	26,760	27,647	27,773	23,276
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	58,226	57,986	54,258	53,820	51,620	50,838	52,800	52,791	52,083	51,323
TOTAL MILPER ACTIVE	101,328	102,870	96,981	93,430	91,475	90,854	98,675	96,287	96,358	96,304
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	12,436	10,915	11,010	9,774	9,644	10,783	11,398	11,476	11,735	11,252
RETIRED PAY	3,634	3,748	4,082	4,356	4,754	5,399	6,137	7,020	8,042	9,050
TOTAL PAY	175,625	175,519	166,331	161,380	157,493	157,873	169,011	167,575	168,218	167,930
O&M, EXCLUDING PAY	23,622	24,911	24,577	26,195	26,280	27,078	31,164	32,817	32,608	33,258
PROC, RDT&E & CONST	85,768	90,737	93,285	99,543	102,225	104,171	113,177	117,970	116,231	89,380
TOTAL, NON-PAY	109,391	115,648	117,862	125,738	128,505	131,249	144,341	150,787	148,839	122,638
TOTAL, CONSTANT \$	285,016	291,167	284,193	287,118	285,998	289,122	313,352	318,362	317,057	290,568

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334
TOTAL MILPER ACTIVE	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	2,984	3,846	4,595	4,675	4,393	3,956	3,274	2,752	2,715	3,395
RETIRED PAY	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242
TOTAL PAY	25,253	29,441	32,532	35,119	38,084	38,522	40,142	41,210	42,993	46,543
O&M, EXCLUDING PAY	8,381	11,600	12,369	13,784	12,351	11,260	11,442	10,455	11,415	14,143
PROC, RDT&E & CONST	20,458	26,316	32,364	28,883	26,635	24,690	23,492	21,559	23,142	24,214
TOTAL, NON-PAY	28,839	37,916	44,734	42,666	38,986	35,949	34,934	32,013	34,557	38,357
TOTAL, CURRENT \$	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	53,776	58,793	62,305	62,595	60,544	57,088	55,759	53,967	51,618	51,794
TOTAL MILPER ACTIVE	98,346	108,654	112,074	113,553	110,296	102,206	92,877	85,758	82,385	79,406
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	12,935	15,799	18,236	18,236	16,499	14,298	11,482	9,111	8,286	9,783
RETIRED PAY	9,952	11,043	12,228	13,542	14,686	15,775	16,971	18,078	19,256	20,543
TOTAL PAY	175,010	194,288	204,843	207,927	202,025	189,367	177,088	166,914	161,545	161,526
O&M, EXCLUDING PAY	41,064	54,375	55,856	60,665	52,222	45,813	44,467	39,501	38,848	40,109
PROC, RDT&E & CONST	103,532	126,258	148,327	129,902	115,256	101,845	92,531	81,820	82,172	75,984
TOTAL, NON-PAY	144,596	180,632	204,183	190,568	167,478	147,658	136,999	121,321	121,020	116,093
TOTAL, CONSTANT \$	319,606	374,921	409,026	398,494	369,504	337,025	314,087	288,235	282,565	277,619

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404
TOTAL MILPER ACTIVE	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967
TOTAL RETPAY ACCRUAL										16,862
OTHER MIL PERS	3,178	3,117	3,260	3,323	3,988	5,341	5,411	6,433	6,288	7,014
RETIRED PAY	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471	
TOTAL PAY	48,777	51,481	55,100	59,180	65,023	73,913	83,344	89,230	93,577	99,246
O&M, EXCLUDING PAY	14,718	16,788	18,591	18,615	25,512	32,932	39,119	41,085	42,203	45,640
PROC, RDT&E & CONST	24,397	27,289	29,350	37,218	42,305	49,308	62,056	74,725	85,026	100,484
TOTAL, NON-PAY	39,114	44,077	47,942	55,833	67,817	82,240	101,176	115,811	127,229	146,123
TOTAL, CURRENT \$	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	51,276	50,393	50,123	51,448	52,311	51,372	54,883	55,443	56,519	58,282
TOTAL MILPER ACTIVE	76,532	74,830	73,730	73,364	73,307	74,377	76,055	77,008	77,729	78,535
TOTAL RETPAY ACCRUAL										23,010
OTHER MIL PERS	8,659	8,072	7,990	7,548	8,435	9,106	8,695	9,925	9,397	10,188
RETIRED PAY	21,625	22,992	23,872	24,712	25,567	26,481	27,036	27,279	27,252	
TOTAL PAY	158,091	156,287	155,714	157,072	159,620	161,335	166,670	169,655	170,898	170,016
O&M, EXCLUDING PAY	39,088	41,356	42,828	38,690	42,485	49,804	55,059	58,024	59,647	63,713
PROC, RDT&E & CONST	71,294	73,814	74,107	86,469	88,352	92,961	105,084	118,828	128,050	146,387
TOTAL, NON-PAY	110,382	115,170	116,935	125,158	130,837	142,765	160,143	176,852	187,698	210,101
TOTAL, CONSTANT \$	268,473	271,457	272,649	282,230	290,458	304,100	326,813	346,506	358,595	380,116

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559
TOTAL MILPER ACTIVE	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400
TOTAL RETPAY ACCRUAL	17,348	18,133	18,013	18,466	16,248	17,201	15,913	13,029	12,277	12,123
OTHER MIL PERS	7,943	6,173	8,830	11,290	6,531	12,719	11,174	10,498	11,624	10,327
RETIRED PAY										
TOTAL PAY	103,673	106,114	112,188	118,288	115,429	124,578	122,950	120,072	116,717	115,409
O&M, EXCLUDING PAY	48,258	47,480	53,854	54,936	54,518	66,532	56,612	57,754	52,097	55,263
PROC, RDT&E & CONST	113,706	120,413	115,893	121,657	119,809	71,279	107,069	100,748	99,821	89,936
TOTAL, NON-PAY	161,963	167,893	169,747	176,593	174,327	137,811	163,681	158,502	151,918	145,199
TOTAL, CURRENT \$	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,608
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	58,419	58,306	57,650	56,913	57,413	57,069	55,635	56,650	54,514	53,175
TOTAL MILPER ACTIVE	79,151	79,923	79,012	78,451	77,199	74,585	72,827	67,226	61,607	60,306
TOTAL RETPAY ACCRUAL	23,219	23,410	22,849	22,982	22,689	23,286	21,190	16,722	15,362	14,799
OTHER MIL PERS	11,260	8,521	11,833	14,520	8,068	15,066	12,850	11,790	12,798	11,159
RETIRED PAY										
TOTAL PAY	172,049	170,159	171,344	172,866	165,369	170,005	162,502	152,388	144,282	139,439
O&M, EXCLUDING PAY	67,282	65,341	73,388	72,182	69,723	77,131	66,253	65,930	57,924	60,848
PROC, RDT&E & CONST	161,171	166,205	155,330	156,485	148,046	84,407	123,151	113,166	109,917	97,191
TOTAL, NON-PAY	228,453	231,546	228,717	228,667	217,769	161,538	189,403	179,096	167,841	158,040
TOTAL, CONSTANT \$	400,502	401,705	400,061	401,533	383,138	331,543	351,906	331,484	312,122	297,478

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	43,031	42,740	41,255	41,232	42,036	42,539	43,169	43,907	44,836	46,197
TOTAL MILPER ACTIVE	49,238	49,146	44,007	44,722	46,474	48,355	49,942	51,764	53,807	55,881
TOTAL RETPAY ACCRUAL	11,153	11,070	10,380	10,454	11,365	11,316	11,616	11,942	12,273	12,625
OTHER MIL PERS	6,278	9,506	14,590	14,326	15,670	15,423	16,265	16,188	16,527	20,100
RETIRED PAY										
TOTAL PAY	109,700	112,463	110,231	110,735	115,545	117,633	120,991	123,801	127,443	134,804
O&M, EXCLUDING PAY	53,833	58,080	60,133	62,654	74,109	69,460	70,971	71,975	74,071	78,567
PROC, RDT&E & CONST	89,725	87,787	85,772	87,990	87,822	90,391	92,313	97,250	100,336	102,434
TOTAL, NON-PAY	143,558	145,867	145,905	150,644	161,931	159,851	163,284	169,225	174,407	181,001
TOTAL, CURRENT \$	253,258	258,330	256,136	261,379	277,476	277,484	284,275	293,026	301,850	315,805
CONSTANT FY 2001 DOLLARS										
CIVILIAN PAYROLL	51,299	49,469	46,449	44,810	43,591	42,539	41,629	41,027	40,597	40,531
TOTAL MILPER ACTIVE	58,699	56,883	49,547	48,603	48,194	48,355	48,160	48,369	48,719	49,029
TOTAL RETPAY ACCRUAL	13,296	12,813	11,687	11,362	11,785	11,316	11,201	11,159	11,112	11,077
OTHER MIL PERS	6,650	9,892	15,076	14,686	15,905	15,423	16,024	15,713	15,728	18,753
RETIRED PAY										
TOTAL PAY	129,945	129,056	122,759	119,461	119,476	117,633	117,014	116,269	116,156	119,390
O&M, EXCLUDING PAY	57,974	61,302	62,400	64,860	76,659	69,460	70,433	70,540	71,189	74,027
PROC, RDT&E & CONST	95,056	91,359	88,635	90,209	89,155	90,391	90,955	94,405	95,491	95,577
TOTAL, NON-PAY	153,030	152,661	151,035	155,069	165,814	159,851	161,388	164,945	166,680	169,604
TOTAL, CONSTANT \$	282,975	281,718	273,794	274,531	285,289	277,484	278,402	281,213	282,836	288,994

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788
NAVY	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694
AIR FORCE	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227
DEFENSE-WIDE	57	85	140	175	200	205	362	392	409	432	461
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2001 DOLLARS											
ARMY	398,038	238,244	68,646	44,132	45,270	44,298	75,492	136,606	136,268	113,253	83,446
NAVY	369,401	189,779	64,208	45,206	44,445	43,553	55,921	91,488	103,395	100,343	85,934
AIR FORCE	222,873	106,654	29,462	30,151	37,023	35,883	55,489	106,175	122,140	126,292	125,099
DEFENSE-WIDE	1,155	1,470	1,851	2,186	2,460	2,630	2,894	3,157	3,259	3,674	3,710
TOTAL, CONSTANT \$	991,467	536,147	164,167	121,674	129,198	126,363	189,795	337,425	365,062	343,562	298,189
% REAL GROWTH											
ARMY		-40.2	-71.2	-35.7	2.6	-2.2	70.4	81.0	-0.3	-16.9	-26.3
NAVY		-48.6	-66.2	-29.6	-1.7	-2.0	28.4	63.6	13.0	-3.0	-14.4
AIR FORCE		-52.2	-72.4	2.3	22.8	-3.1	54.6	91.3	15.0	3.4	-1.0
TOTAL		-45.9	-69.4	-25.9	6.2	-2.2	50.2	77.8	8.2	-5.9	-13.2

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
ARMY	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552
NAVY	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339
AIR FORCE	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146
DEFENSE-WIDE	554	572	644	849	1,025	1,109	1,597	1,882	2,537	2,843
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880
CONSTANT FY 2001 DOLLARS										
ARMY	76,434	76,966	73,229	71,799	70,379	72,424	80,198	79,727	79,828	75,651
NAVY	81,926	83,123	82,872	85,958	85,327	86,111	92,420	97,793	96,589	87,476
AIR FORCE	122,546	126,963	123,549	123,948	123,872	123,596	130,975	128,983	125,501	110,733
DEFENSE-WIDE	4,109	4,115	4,542	5,412	6,420	6,991	9,758	11,860	15,139	16,707
TOTAL, CONSTANT \$	285,016	291,167	284,193	287,118	285,998	289,122	313,352	318,362	317,057	290,568
% REAL GROWTH										
ARMY	-8.4	0.7	-4.9	-2.0	-2.0	2.9	10.7	-0.6	0.1	-5.2
NAVY	-4.7	1.5	-0.3	3.7	-0.7	0.9	7.3	5.8	-1.2	-9.4
AIR FORCE	-2.1	3.6	-2.7	0.3	-0.1	-0.2	6.0	-1.5	-2.7	-11.8
TOTAL	-4.4	2.2	-2.4	1.0	-0.4	1.1	8.4	1.6	-0.4	-8.4

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
ARMY	14,732	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920
NAVY	15,962	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393
AIR FORCE	20,065	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042
DEFENSE-WIDE	3,335	4,241	4,237	4,355	4,948	5,565	6,146	6,940	8,243	10,544
TOTAL, CURRENT \$	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900
CONSTANT FY 2001 DOLLARS										
ARMY	88,342	116,687	132,992	127,890	117,870	104,384	93,957	79,222	78,319	73,063
NAVY	96,215	109,003	118,460	117,104	108,835	100,076	93,340	88,158	86,829	89,573
AIR FORCE	116,080	126,285	134,914	130,856	118,816	107,749	100,962	93,241	87,357	81,303
DEFENSE-WIDE	18,969	22,946	22,661	22,644	23,982	24,816	25,828	27,613	30,061	33,679
TOTAL, CONSTANT \$	319,606	374,921	409,026	398,494	369,504	337,025	314,087	288,235	282,565	277,619
% REAL GROWTH										
ARMY	16.8	32.1	14.0	-3.8	-7.8	-11.5	-10.0	-15.7	-1.2	-6.7
NAVY	10.0	13.3	8.7	-1.2	-7.1	-8.1	-6.7	-5.6	-1.5	3.2
AIR FORCE	4.8	8.8	6.8	-3.0	-9.2	-9.3	-6.3	-7.7	-6.3	-6.9
TOTAL	10.0	17.3	9.1	-2.6	-7.3	-8.8	-6.8	-8.2	-2.0	-1.8

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
ARMY	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708
NAVY	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197
AIR FORCE	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988
DEFENSE-WIDE	11,585	12,948	14,282	16,153	18,554	22,895	24,321	23,224	25,611	12,476
TOTAL, CURRENT \$	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370
CONSTANT FY 2001 DOLLARS										
ARMY	67,130	69,977	70,858	73,083	75,417	77,627	84,282	90,621	93,531	105,818
NAVY	86,934	87,260	88,334	92,411	92,864	97,580	104,025	112,793	114,328	130,145
AIR FORCE	80,574	78,872	77,072	78,701	82,974	85,553	95,059	103,203	108,451	124,618
DEFENSE-WIDE	33,836	35,347	36,385	38,037	39,203	43,339	43,447	39,889	42,284	19,535
TOTAL, CONSTANT \$	268,473	271,457	272,649	282,230	290,458	304,100	326,813	346,506	358,595	380,116
% REAL GROWTH										
ARMY	-8.1	4.2	1.3	3.1	3.2	2.9	8.6	7.5	3.2	13.1
NAVY	-3.0	0.4	1.2	4.6	0.5	5.1	6.6	8.4	1.4	13.8
AIR FORCE	-0.9	-2.1	-2.3	2.1	5.4	3.1	11.1	8.6	5.1	14.9
TOTAL	-3.3	1.1	0.4	3.5	2.9	4.7	7.5	6.0	3.5	6.0

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
ARMY	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	64,999	63,692
NAVY	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	85,927	85,910
AIR FORCE	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,289	76,799
DEFENSE-WIDE	14,848	18,241	16,990	19,060	20,468	-24,661	25,526	27,626	37,420	34,207
TOTAL, CURRENT \$	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,608
CONSTANT FY 2001 DOLLARS										
ARMY	109,356	110,352	111,214	110,407	104,862	115,011	99,168	87,296	77,186	74,061
NAVY	133,378	132,969	134,066	137,523	129,106	127,906	118,680	113,011	99,633	97,617
AIR FORCE	135,285	131,903	130,857	128,042	122,859	116,662	103,755	98,985	92,938	87,738
DEFENSE-WIDE	22,484	26,481	23,924	25,561	26,312	-28,037	30,303	32,192	42,365	38,062
TOTAL, CONSTANT \$	400,502	401,705	400,061	401,533	383,138	331,543	351,906	331,484	312,122	297,478
% REAL GROWTH										
ARMY	3.3	0.9	0.8	-0.7	-5.0	9.7	-13.8	-12.0	-11.6	-4.1
NAVY	2.5	-0.3	0.8	2.6	-6.1	-0.9	-7.2	-4.8	-11.8	-2.0
AIR FORCE	8.6	-2.5	-0.8	-2.2	-4.1	-5.1	-11.1	-4.6	-6.1	-5.6
TOTAL	5.4	0.3	-0.4	0.4	-4.6	-13.5	6.1	-5.8	-5.9	-4.7

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
ARMY	61,183	64,346	64,586	65,773	68,111	69,528	71,376	74,024	76,491	80,144
NAVY	79,587	82,098	78,047	78,598	83,086	85,847	86,902	90,865	93,398	96,788
AIR FORCE	75,378	76,622	77,906	79,158	77,783	83,238	84,329	86,799	89,841	92,528
DEFENSE-WIDE	37,109	35,264	35,597	37,850	48,496	38,871	41,668	41,338	42,120	46,345
TOTAL, CURRENT \$	253,258	258,330	256,136	261,379	277,476	277,484	284,275	293,026	301,850	315,805
CONSTANT FY 2001 DOLLARS										
ARMY	69,650	71,224	69,828	69,448	70,021	69,528	69,634	70,599	71,124	72,680
NAVY	88,768	89,435	83,406	82,797	85,596	85,847	85,104	87,192	87,484	88,504
AIR FORCE	84,200	83,445	83,058	83,052	80,263	83,238	82,759	83,559	84,491	85,002
DEFENSE-WIDE	40,357	37,614	37,502	39,234	49,410	38,871	40,906	39,863	39,737	42,808
TOTAL, CONSTANT \$	282,975	281,718	273,794	274,531	285,289	277,484	278,402	281,213	282,836	288,994
% REAL GROWTH										
ARMY	-6.0	2.3	-2.0	-0.6	0.8	-0.7	0.2	1.4	0.7	2.2
NAVY	-9.1	0.8	-6.8	-0.7	3.4	0.3	-0.9	2.5	0.3	1.2
AIR FORCE	-4.0	-0.9	-0.5	0.0	-3.4	3.7	-0.6	1.0	1.1	0.6
TOTAL	-4.9	-0.5	-2.8	0.3	3.9	-2.7	0.3	1.0	0.6	2.2

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (Current \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,693,049	7,907,932	40,600,981	461,919	41,062,900	973,220	42,036,120
2001	33,126,035	7,937,413	41,063,448	474,483	41,537,931	1,001,105	42,539,036
2002	33,591,126	8,048,855	41,639,981	488,236	42,128,217	1,040,782	43,168,999
2003	34,140,156	8,180,409	42,320,565	505,205	42,825,770	1,081,143	43,906,913
2004	34,841,891	8,348,554	43,190,445	524,083	43,714,528	1,121,642	44,836,170
2005	35,888,626	8,599,364	44,487,990	543,852	45,031,842	1,164,737	46,196,579

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2001 \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1950	11,147,318	17,874,831	29,022,150	1,100,498	30,122,647	5,420,064	35,542,711
1951	11,262,783	23,520,447	34,783,231	1,704,787	36,488,018	8,403,936	44,891,954
1952	15,438,889	32,987,720	48,426,610	2,345,207	50,771,817	11,579,086	62,350,902
1953	17,036,948	34,240,594	51,277,542	3,028,522	54,306,064	14,980,037	69,286,101
1954	16,774,415	30,605,946	47,380,361	2,633,021	50,013,382	12,976,032	62,989,414
1955	18,212,555	28,570,367	46,782,922	2,100,790	48,883,712	10,361,773	59,245,485
1956	19,362,392	28,368,621	47,731,013	1,770,640	49,501,653	8,724,436	58,226,090
1957	20,449,358	27,877,901	48,327,259	1,700,762	50,028,021	7,957,772	57,985,793
1958	20,067,352	25,674,628	45,741,980	1,632,533	47,374,513	6,883,700	54,258,213
1959	20,902,559	25,555,300	46,457,859	1,588,494	48,046,353	5,773,736	53,820,088
1960	20,704,379	24,150,118	44,854,497	1,544,406	46,398,904	5,221,132	51,620,036
1961	21,073,374	23,262,006	44,335,380	1,555,428	45,890,808	4,946,671	50,837,479
1962	23,039,932	23,333,920	46,373,852	1,567,189	47,941,041	4,858,707	52,799,749
1963	23,210,582	23,205,934	46,416,516	1,603,796	48,020,312	4,770,748	52,791,060
1964	24,064,804	22,050,762	46,115,566	1,643,389	47,758,955	4,323,711	52,082,666
1965	24,587,567	21,502,163	46,089,730	1,383,909	47,473,639	3,849,311	51,322,950
1966	26,363,759	22,167,429	48,531,187	1,561,694	50,092,881	3,683,517	53,776,398
1967	28,600,982	24,502,730	53,103,712	2,145,174	55,248,886	3,543,822	58,792,708
1968	31,415,530	24,506,143	55,921,673	2,976,304	58,897,976	3,407,150	62,305,126
1969	32,330,011	23,912,593	56,242,604	3,147,856	59,390,460	3,204,812	62,595,273
1970	31,846,337	22,774,349	54,620,686	2,951,340	57,572,026	2,971,957	60,543,982
1971	30,946,657	20,987,703	51,934,360	2,404,199	54,338,559	2,749,777	57,088,336
1972	31,452,798	19,617,655	51,070,454	2,026,961	53,097,415	2,661,297	55,758,711
1973	30,298,598	19,303,640	49,602,238	1,449,760	51,051,998	2,914,728	53,966,726
1974	29,585,080	18,304,687	47,889,768	1,042,793	48,932,560	2,685,322	51,617,882
1975	29,931,152	18,409,922	48,341,075	1,006,841	49,347,916	2,446,165	51,794,081
1976	30,174,649	17,742,971	47,917,619	975,006	48,892,625	2,383,030	51,275,655
1977	30,290,494	16,974,686	47,265,180	865,125	48,130,305	2,262,774	50,393,078
1978	30,111,862	16,427,051	46,538,913	821,430	47,360,343	2,762,707	50,123,050
1979	31,616,497	16,302,212	47,918,709	789,504	48,708,214	2,739,752	51,447,966
1980	32,068,588	16,664,673	48,733,261	766,742	49,500,003	2,811,036	52,311,039
1981	31,304,756	16,477,209	47,781,965	748,570	48,530,535	2,841,180	51,371,715
1982	33,988,311	17,072,012	51,060,323	753,779	51,814,102	3,069,079	54,883,181
1983	34,856,649	16,722,311	51,578,960	769,853	52,348,813	3,094,039	55,442,851
1984	35,477,505	17,092,927	52,570,432	793,819	53,364,251	3,155,085	56,519,337
1985	37,180,604	17,067,534	54,248,137	817,201	55,065,338	3,216,754	58,282,092
1986	37,941,889	16,537,242	54,479,131	825,327	55,304,458	3,114,344	58,418,802
1987	38,104,824	16,254,352	54,359,175	835,350	55,194,525	3,110,999	58,305,524
1988	38,484,251	15,306,501	53,790,752	813,644	54,604,396	3,045,643	57,650,039
1989	38,506,649	14,592,227	53,098,876	801,211	53,900,087	3,012,517	56,912,605
1990	39,444,078	14,277,492	53,721,570	911,189	54,632,759	2,780,152	57,412,911
1991	39,814,039	13,819,842	53,633,881	856,353	54,490,234	2,578,323	57,068,557
1992	39,536,178	12,740,982	52,277,160	838,331	53,115,491	2,519,734	55,635,225
1993	40,217,603	13,221,615	53,439,218	823,243	54,262,461	2,387,291	56,649,753
1994	40,182,060	11,804,075	51,986,135	651,639	52,637,774	1,875,963	54,513,737
1995	39,274,080	11,436,372	50,710,452	611,822	51,322,273	1,852,282	53,174,555
1996	38,685,476	10,299,205	48,984,681	748,224	49,732,905	1,566,573	51,299,478
1997	37,738,810	9,503,979	47,242,788	620,493	47,863,281	1,605,265	49,468,546
1998	35,403,975	9,103,220	44,507,196	554,524	45,061,720	1,387,128	46,448,848
1999	34,662,632	8,667,669	43,330,301	483,152	43,813,454	990,170	44,803,624
2000	33,902,697	8,200,527	42,103,224	479,010	42,582,234	1,009,229	43,591,463
2001	33,126,035	7,937,413	41,063,448	474,483	41,537,931	1,001,105	42,539,036
2002	32,392,600	7,761,673	40,154,273	470,816	40,625,089	1,003,647	41,628,736
2003	31,901,202	7,643,928	39,545,130	472,073	40,017,203	1,010,240	41,027,443
2004	31,547,396	7,559,152	39,106,548	474,528	39,581,076	1,015,585	40,596,661
2005	31,487,548	7,544,811	39,032,359	477,159	39,509,518	1,021,904	40,531,421

Table 6-16
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,851	8,118	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455
RETIRED PAY											
O&M	5,953	4,857	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015
PROCUREMENT	15,093	627	103	59	324	400	7,075	8,992	2,334	910	2,036
RDT&E	173	98	98	96	104	117	288	456	525	592	704
MILITARY CONSTRUCTION	656	683	316	87	87	116	309	548	507	367	603
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	191,029	128,458	40,377	22,834	25,787	24,379	47,467	57,924	57,929	52,165	48,134
RETIRED PAY											
O&M	81,594	63,207	28,977	17,579	19,491	17,760	42,421	53,633	40,395	30,113	26,618
PROCUREMENT	146,187	5,726	854	429	2,067	2,592	41,060	54,582	15,175	6,223	11,695
RDT&E	2,221	1,116	996	886	892	941	2,346	3,427	3,907	4,168	4,681
MILITARY CONSTRUCTION	5,373	5,023	2,092	569	554	716	1,923	3,395	3,158	2,181	3,354
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	426,404	203,530	73,296	42,297	48,791	46,389	135,217	172,960	120,565	94,850	94,482
% REAL GROWTH											
MILITARY PERSONNEL		-32.8	-68.6	-43.5	12.9	-5.5	94.7	22.0	0.0	-10.0	-7.7
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-22.5	-54.2	-39.3	10.9	-8.9	138.9	26.4	-24.7	-25.5	-11.6
PROCUREMENT		-96.1	-85.1	-49.8	382.2	25.4	1,483.9	32.9	-72.2	-59.0	87.9
RDT&E		-49.8	-10.8	-11.0	0.7	5.5	149.3	46.1	14.0	6.7	12.3
MILITARY CONSTRUCTION		-6.5	-58.4	-72.8	-2.6	29.2	168.4	76.6	-7.0	-31.0	53.8
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-52.3	-64.0	-42.3	15.4	-4.9	191.5	27.9	-30.3	-21.3	-0.4

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,933	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750
RETIRED PAY										
O&M	3,031	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737
PROCUREMENT	1,723	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955
RDT&E	714	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409
MILITARY CONSTRUCTION	500	398	396	279	265	197	181	183	217	368
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	40,907	41,317	38,550	36,593	36,232	36,328	40,952	39,343	38,861	38,474
RETIRED PAY										
O&M	25,321	25,582	24,158	22,876	22,150	22,095	24,505	22,274	21,742	21,794
PROCUREMENT	9,535	8,254	6,874	5,492	6,941	8,628	12,713	12,307	12,097	9,428
RDT&E	4,465	4,337	4,611	5,644	5,728	6,392	7,141	6,542	7,189	7,018
MILITARY CONSTRUCTION	2,696	2,147	2,112	1,510	1,411	1,049	966	973	1,130	1,789
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	82,925	81,636	76,305	72,115	72,461	74,492	86,278	81,440	81,019	78,502
% REAL GROWTH										
MILITARY PERSONNEL	-15.0	1.0	-6.7	-5.1	-1.0	0.3	12.7	-3.9	-1.2	-1.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.9	1.0	-5.6	-5.3	-3.2	-0.3	10.9	-9.1	-2.4	0.2
PROCUREMENT	-18.5	-13.5	-16.7	-20.1	26.4	24.3	47.3	-3.2	-1.7	-22.1
RDT&E	-4.6	-2.9	6.3	22.4	1.5	11.6	11.7	-8.4	9.9	-2.4
MILITARY CONSTRUCTION	-19.6	-20.4	-1.6	-28.5	-6.6	-25.6	-7.9	0.8	16.1	58.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-12.2	-1.6	-6.5	-5.5	0.5	2.8	15.8	-5.6	-0.5	-3.1

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,670	7,353	8,391	8,998	9,616	9,499	9,046	8,680	8,815	9,221
RETIRED PAY										
O&M	5,098	7,520	8,372	8,249	7,817	7,119	7,309	7,433	7,364	7,339
PROCUREMENT	5,123	5,411	6,182	6,333	4,510	3,412	3,398	2,816	2,640	2,565
RDT&E	1,507	1,580	1,506	1,666	1,619	1,656	1,792	1,885	1,947	1,766
MILITARY CONSTRUCTION	1,113	505	512	523	402	593	550	666	782	754
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	18,510	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	41,560	50,605	54,727	55,590	53,044	49,011	41,213	35,661	34,020	33,361
RETIRED PAY										
O&M	27,604	37,919	40,770	38,610	34,499	29,835	28,778	27,555	24,943	22,872
PROCUREMENT	23,760	24,325	26,881	26,705	18,268	13,201	12,589	9,743	8,415	7,497
RDT&E	7,260	7,363	6,805	7,260	6,725	6,509	6,688	6,655	6,246	5,260
MILITARY CONSTRUCTION	5,037	2,256	2,202	2,155	1,614	2,211	1,927	2,127	2,242	2,004
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	105,222	122,469	131,385	130,321	114,150	100,766	91,195	81,740	75,866	70,994
% REAL GROWTH										
MILITARY PERSONNEL	8.0	21.8	8.1	1.6	-4.6	-7.6	-15.9	-13.5	-4.6	-1.9
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	26.7	37.4	7.5	-5.3	-10.7	-13.5	-3.6	-4.3	-9.5	-8.3
PROCUREMENT	152.0	2.4	10.5	-0.7	-31.6	-27.7	-4.6	-22.6	-13.6	-10.9
RDT&E	3.5	1.4	-7.6	6.7	-7.4	-3.2	2.7	-0.5	-6.2	-15.8
MILITARY CONSTRUCTION	181.6	-55.2	-2.4	-2.1	-25.1	37.0	-12.8	10.3	5.4	-10.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	34.0	16.4	7.3	-0.8	-12.4	-11.7	-9.5	-10.4	-7.2	-6.4

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	9,607	9,973	10,477	11,036	12,095	14,157	16,602	17,515	18,517	26,298
RETIRED PAY										
O&M	8,271	9,157	9,883	10,752	12,303	14,419	16,769	18,042	19,208	20,825
PROCUREMENT	3,058	4,427	5,325	6,099	6,548	10,462	13,856	15,682	16,731	18,022
RDT&E	1,970	2,291	2,447	2,635	2,844	3,124	3,620	3,891	4,192	4,257
MILITARY CONSTRUCTION	833	754	718	900	781	980	1,075	973	1,256	1,675
FAMILY HOUSING								1,034	1,223	1,317
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	20	100	100	74		34	176	221	389	366
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	32,870	32,402	31,883	31,744	32,174	32,791	33,388	33,481	33,861	42,906
RETIRED PAY										
O&M	23,941	24,297	24,193	24,634	25,496	27,229	30,214	31,132	32,057	33,702
PROCUREMENT	8,486	11,123	12,232	12,682	12,355	17,999	22,251	23,974	24,679	25,819
RDT&E	5,369	5,707	5,634	5,520	5,418	5,486	6,034	6,260	6,507	6,459
MILITARY CONSTRUCTION	2,108	1,754	1,541	1,773	1,450	1,692	1,812	1,625	1,993	2,533
FAMILY HOUSING								1,584	1,826	1,912
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	54	250	234	158		60	287	346	586	534
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	72,829	75,533	75,716	76,511	76,893	85,257	93,986	98,401	101,510	113,864
% REAL GROWTH										
MILITARY PERSONNEL	-1.5	-1.4	-1.6	-0.4	1.4	1.9	1.8	0.3	1.1	26.7
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.7	1.5	-0.4	1.8	3.5	6.8	11.0	3.0	3.0	5.1
PROCUREMENT	13.2	31.1	10.0	3.7	-2.6	45.7	23.6	7.7	2.9	4.6
RDT&E	2.1	6.3	-1.3	-2.0	-1.9	1.2	10.0	3.7	4.0	-0.8
MILITARY CONSTRUCTION	5.2	-16.8	-12.2	15.1	-18.2	16.7	7.1	-10.4	22.6	27.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3	4.7
TOTAL	2.6	3.7	0.2	1.1	0.5	10.9	10.2	4.7	3.2	12.2

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,665	28,501	29,348	29,957	30,124	32,980	31,629	28,532	26,945	26,627
RETIRED PAY										
O&M	21,312	23,551	24,205	25,677	27,306	39,482	25,263	22,582	21,246	23,212
PROCUREMENT	16,978	15,301	14,850	14,482	13,768	11,021	8,615	7,354	6,894	6,684
RDT&E	4,537	4,693	4,670	5,129	5,307	5,551	6,407	6,051	5,377	5,403
MILITARY CONSTRUCTION	1,576	1,505	1,514	1,453	1,127	1,266	1,236	690	1,323	797
FAMILY HOUSING	1,328	1,580	1,565	1,571	1,499	1,531	1,559	1,522	1,302	1,230
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	374	110	193	292		668				
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	73,770	75,241	76,346	78,562	79,131	92,498	74,709	66,731	63,087	63,953
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	43,567	44,009	43,584	43,086	42,747	44,427	41,643	35,982	33,165	31,977
RETIRED PAY										
O&M	33,664	35,545	35,023	35,293	35,970	48,721	31,443	27,280	25,190	26,815
PROCUREMENT	23,622	20,597	19,242	18,037	16,545	12,855	9,823	8,217	7,560	7,202
RDT&E	6,766	6,763	6,458	6,768	6,742	6,803	7,582	6,992	6,152	6,046
MILITARY CONSTRUCTION	2,327	2,136	2,033	1,878	1,412	1,530	1,456	812	1,495	900
FAMILY HOUSING	1,881	2,171	2,084	2,013	1,853	1,813	1,802	1,724	1,440	1,339
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	530	152	259	375		791				
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	112,358	111,372	108,683	107,450	105,270	116,939	93,748	81,008	75,002	74,280
% REAL GROWTH										
MILITARY PERSONNEL	1.5	1.0	-1.0	-1.2	-0.8	3.9	-6.3	-13.6	-7.8	-3.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.1	5.6	-1.5	0.8	1.9	35.4	-35.5	-13.2	-7.7	6.5
PROCUREMENT	-8.5	-12.8	-6.6	-6.3	-8.3	-22.3	-23.6	-16.4	-8.0	-4.7
RDT&E	4.8	-0.1	-4.5	4.8	-0.4	0.9	11.4	-7.8	-12.0	-1.7
MILITARY CONSTRUCTION	-8.1	-8.2	-4.8	-7.6	-24.8	8.3	-4.9	-44.2	84.1	-39.8
FAMILY HOUSING	-1.6	15.4	-4.0	-3.4	-7.9	-2.2	-0.6	-4.4	-16.5	-7.0
TOTAL	-1.3	-0.9	-2.4	-1.1	-2.0	11.1	-19.8	-13.6	-7.4	-1.0

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,811	26,196	26,093	26,653	27,749	28,380	29,264	30,171	31,178	32,083
RETIRED PAY										
O&M	23,807	22,964	22,923	25,216	23,927	24,217	24,835	25,214	25,832	26,465
PROCUREMENT	7,586	8,072	7,342	9,507	10,320	10,424	12,314	13,238	13,502	14,177
RDT&E	4,757	4,916	5,023	5,031	5,225	5,260	5,575	5,134	5,191	4,899
MILITARY CONSTRUCTION	2,044	1,185	1,335	1,691	1,576	1,342	1,415	1,356	1,272	1,214
FAMILY HOUSING	1,458	1,330	1,285	1,232	1,152	1,140	1,143	1,187	1,213	1,250
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS					62					
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	65,463	64,664	64,001	69,331	70,010	70,765	74,546	76,299	78,188	80,089
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	30,306	29,883	28,864	28,618	28,649	28,380	28,344	28,401	28,504	28,480
RETIRED PAY										
O&M	26,845	25,397	24,792	26,529	24,650	24,217	24,285	24,101	24,093	24,081
PROCUREMENT	8,055	8,485	7,648	9,791	10,480	10,424	12,110	12,777	12,778	13,153
RDT&E	5,239	5,319	5,330	5,255	5,340	5,260	5,468	4,932	4,875	4,494
MILITARY CONSTRUCTION	2,212	1,275	1,416	1,757	1,607	1,342	1,385	1,298	1,190	1,110
FAMILY HOUSING	1,555	1,398	1,338	1,270	1,172	1,140	1,125	1,148	1,149	1,160
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS					63					
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	74,212	71,756	69,388	73,220	71,961	70,765	72,717	72,658	72,589	72,479
% REAL GROWTH										
MILITARY PERSONNEL	-5.2	-1.4	-3.4	-0.9	0.1	-1.0	-0.1	0.2	0.4	-0.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.1	-5.4	-2.4	7.0	-7.1	-1.8	0.3	-0.8	0.0	-0.1
PROCUREMENT	11.8	5.3	-9.9	28.0	7.0	-0.5	16.2	5.5	0.0	2.9
RDT&E	-13.4	1.5	0.2	-1.4	1.6	-1.5	4.0	-9.8	-1.1	-7.8
MILITARY CONSTRUCTION	145.8	-42.4	11.1	24.1	-8.6	-16.5	3.2	-6.3	-8.4	-6.7
FAMILY HOUSING	16.1	-10.1	-4.3	-5.1	-7.7	-2.7	-1.4	2.0	0.1	1.0
TOTAL	-0.1	-3.3	-3.3	5.5	-1.7	-1.7	2.8	-0.1	-0.1	-0.2

Table 6-17
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080
RETIRED PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332
PROCUREMENT	10,335	4,687	1,506	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726
RDT&E	1,351	612	197	168	181	234	432	543	493	548	617
MILITARY CONSTRUCTION	744	338	108	93	100	85	387	464	430	213	237
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	125,104	93,303	25,946	20,122	19,767	19,839	26,479	36,532	37,159	35,438	33,123
RETIRED PAY											
O&M	84,406	38,446	20,186	16,763	17,504	15,274	25,463	28,718	26,867	22,898	21,807
PROCUREMENT	108,256	45,995	13,273	10,407	10,694	8,779	40,525	55,871	32,323	14,398	26,085
RDT&E	13,517	5,952	1,828	1,466	1,125	1,810	3,185	3,945	3,667	3,959	4,195
MILITARY CONSTRUCTION	6,301	2,492	723	605	640	521	2,404	2,860	2,648	1,275	1,342
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	337,584	186,188	61,957	49,362	49,730	46,222	98,056	127,926	102,664	77,969	86,552
% REAL GROWTH											
MILITARY PERSONNEL		-25.4	-72.2	-22.5	-1.8	0.4	33.5	38.0	1.7	-4.6	-6.5
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-54.5	-47.5	-17.0	4.4	-12.7	66.7	12.8	-6.5	-14.8	-4.8
PROCUREMENT		-57.5	-71.2	-21.6	2.8	-17.9	361.6	37.9	-42.2	-55.5	81.2
RDT&E		-56.0	-69.3	-19.8	-23.2	60.8	76.0	23.8	-7.0	8.0	5.9
MILITARY CONSTRUCTION		-60.5	-71.0	-16.4	5.8	-18.5	361.2	18.9	-7.4	-51.8	5.2
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-44.9	-66.7	-20.3	0.7	-7.1	112.1	30.5	-19.8	-24.1	11.0

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,164	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017
RETIRED PAY										
O&M	2,341	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427
PROCUREMENT	3,960	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793	5,747
RDT&E	716	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389
MILITARY CONSTRUCTION	433	427	318	354	241	172	158	235	202	275
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	32,424	33,087	31,073	30,204	29,446	29,460	31,062	31,263	31,681	32,011
RETIRED PAY										
O&M	20,852	20,525	19,724	19,290	19,122	18,020	19,474	18,687	18,813	19,894
PROCUREMENT	27,942	27,363	31,772	31,062	27,102	35,471	42,575	40,252	34,338	32,646
RDT&E	4,523	4,659	5,022	7,652	8,000	7,288	6,993	7,807	8,069	7,134
MILITARY CONSTRUCTION	2,274	2,210	1,638	1,821	1,245	895	815	1,187	1,006	1,316
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	88,016	87,845	89,229	90,030	84,916	91,134	100,919	99,195	93,908	93,002
% REAL GROWTH										
MILITARY PERSONNEL	-2.1	2.0	-6.1	-2.8	-2.5	0.0	5.4	0.6	1.3	1.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.4	-1.6	-3.9	-2.2	-0.9	-5.8	8.1	-4.1	0.7	5.7
PROCUREMENT	7.1	-2.1	16.1	-2.2	-12.8	30.9	20.0	-5.5	-14.7	-4.9
RDT&E	7.8	3.0	7.8	52.4	4.6	-8.9	-4.1	11.6	3.4	-11.6
MILITARY CONSTRUCTION	69.5	-2.8	-25.9	11.2	-31.6	-28.2	-8.9	45.5	-15.2	30.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.7	-0.2	1.6	0.9	-5.7	7.3	10.7	-1.7	-5.3	-1.0

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,710	5,324	5,745	6,147	6,672	6,383	6,803	7,340	7,502	7,833
RETIREED PAY										
O&M	4,268	5,045	5,402	5,819	5,629	5,350	5,636	5,939	7,205	8,057
PROCUREMENT	7,985	8,605	7,225	7,096	7,572	7,434	8,795	8,956	8,830	8,409
RDT&E	1,565	1,921	1,878	2,178	2,267	2,199	2,411	2,542	2,704	3,052
MILITARY CONSTRUCTION	656	295	530	312	322	326	395	548	692	611
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	19,185	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	34,102	36,648	37,713	38,105	36,673	32,799	30,598	29,634	28,319	27,722
RETIREED PAY										
O&M	23,607	26,750	27,942	28,494	25,827	23,195	22,612	22,448	24,400	24,754
PROCUREMENT	41,455	43,040	33,599	31,468	32,328	29,518	32,702	30,990	28,249	24,529
RDT&E	7,737	9,085	8,675	9,642	9,451	8,716	9,061	8,978	8,743	8,884
MILITARY CONSTRUCTION	2,974	1,327	2,281	1,319	1,280	1,227	1,405	1,778	2,011	1,657
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	109,876	116,850	110,210	109,029	105,559	95,455	96,378	93,828	91,722	87,545
% REAL GROWTH										
MILITARY PERSONNEL	6.5	7.5	2.9	1.0	-3.8	-10.6	-6.7	-3.2	-4.4	-2.1
RETIREED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	18.7	13.3	4.5	2.0	-9.4	-10.2	-2.5	-0.7	8.7	1.5
PROCUREMENT	27.0	3.8	-21.9	-6.4	2.7	-8.7	10.8	-5.2	-8.9	-13.2
RDT&E	8.5	17.4	-4.5	11.1	-2.0	-7.8	4.0	-0.9	-2.6	1.6
MILITARY CONSTRUCTION	126.0	-55.4	71.8	-42.2	-3.0	-4.1	14.5	26.5	13.2	-17.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	18.1	6.3	-5.7	-1.1	-3.2	-9.6	1.0	-2.7	-2.3	-4.6

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	8,039	8,278	8,744	9,192	9,948	12,013	13,955	15,013	15,869	22,366
RETIRED PAY										
O&M	9,236	10,577	12,019	13,039	16,319	19,453	21,364	23,028	24,231	27,456
PROCUREMENT	10,077	13,049	14,098	14,215	15,550	19,731	25,382	32,627	30,323	31,537
RDT&E	3,314	3,797	4,054	4,456	4,563	5,022	5,827	6,099	7,626	9,024
MILITARY CONSTRUCTION	681	613	558	792	603	826	1,483	1,100	1,253	1,589
FAMILY HOUSING								717	597	645
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	12	38	32			4	23	366	654	508
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	27,003	26,337	26,019	25,740	25,886	26,955	27,534	28,478	28,762	36,879
RETIRED PAY										
O&M	26,193	27,537	28,845	29,403	31,504	33,898	35,566	37,490	38,860	42,908
PROCUREMENT	27,000	31,211	30,968	28,390	28,119	33,160	40,243	49,258	44,267	44,645
RDT&E	8,986	9,448	9,309	9,085	8,447	8,548	9,378	9,452	11,407	13,083
MILITARY CONSTRUCTION	1,725	1,429	1,196	1,535	1,089	1,389	2,373	1,713	1,886	2,314
FAMILY HOUSING								1,097	884	926
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	32	96	75			8	37	573	985	741
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	90,939	96,057	96,412	94,152	95,045	103,958	115,132	128,060	127,052	141,495
% REAL GROWTH										
MILITARY PERSONNEL	-2.6	-2.5	-1.2	-1.1	0.6	4.1	2.1	3.4	1.0	28.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.8	5.1	4.7	1.9	7.1	7.6	4.9	5.4	3.7	10.4
PROCUREMENT	10.1	15.6	-0.8	-8.3	-1.0	17.9	21.4	22.4	-10.1	0.9
RDT&E	1.1	5.1	-1.5	-2.4	-7.0	1.2	9.7	0.8	20.7	14.7
MILITARY CONSTRUCTION	4.1	-17.2	-16.3	28.4	-29.1	27.5	70.8	-27.8	10.1	22.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19.4	4.7
TOTAL	3.9	5.6	0.4	-2.4	0.9	9.4	10.7	11.2	-0.8	11.4

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	23,590	24,780	25,603	26,637	26,967	28,277	28,120	27,250	26,214	25,253
RETIRED PAY										
O&M	25,634	26,161	27,758	28,011	27,731	32,489	26,406	24,161	23,606	25,221
PROCUREMENT	31,609	32,436	36,960	31,681	33,191	30,438	24,992	20,891	15,830	17,203
RDT&E	9,494	9,281	9,462	9,264	8,710	7,967	8,576	8,830	8,170	8,590
MILITARY CONSTRUCTION	1,661	1,425	1,483	1,616	1,211	1,222	846	355	1,477	415
FAMILY HOUSING	628	696	769	802	762	845	988	1,045	1,143	1,204
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	643	353	329	185	26	239		2,464	1,541	699
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	93,259	95,132	102,364	98,195	98,597	101,477	89,927	84,995	77,981	78,585
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	37,581	38,279	38,050	38,324	38,167	38,266	36,978	34,354	32,228	30,310
RETIRED PAY										
O&M	39,879	39,366	40,365	38,999	37,456	40,364	32,892	29,506	27,480	28,859
PROCUREMENT	43,424	43,040	47,144	39,106	39,705	35,449	28,489	23,374	17,404	18,636
RDT&E	13,390	12,709	12,511	11,764	10,633	9,388	9,841	10,128	9,092	9,367
MILITARY CONSTRUCTION	2,355	1,956	1,955	2,045	1,486	1,456	991	421	1,642	468
FAMILY HOUSING	878	943	1,005	1,009	928	989	1,131	1,171	1,256	1,301
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	912	488	441	238	32	283		2,760	1,695	756
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	138,419	136,781	141,472	131,485	128,405	126,195	110,322	101,713	90,796	89,697
% REAL GROWTH										
MILITARY PERSONNEL	1.9	1.9	-0.6	0.7	-0.4	0.3	-3.4	-7.1	-6.2	-6.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-7.1	-1.3	2.5	-3.4	-4.0	7.8	-18.5	-10.3	-6.9	5.0
PROCUREMENT	-2.7	-0.9	9.5	-17.1	1.5	-10.7	-19.6	-18.0	-25.6	7.1
RDT&E	2.3	-5.1	-1.6	-6.0	-9.6	-11.7	4.8	2.9	-10.2	3.0
MILITARY CONSTRUCTION	1.8	-17.0	0.0	4.6	-27.4	-2.0	-32.0	-57.5	289.8	-71.5
FAMILY HOUSING	-5.2	7.4	6.6	0.4	-8.1	6.6	14.3	3.5	7.3	3.6
TOTAL	-2.2	-1.2	3.4	-7.1	-2.4	-1.7	-12.6	-7.8	-10.7	-1.2

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,612	24,820	24,494	24,712	25,706	26,530	27,698	28,556	29,448	30,391
RETIRE PAY										
O&M	25,135	24,410	25,891	27,030	26,723	27,420	27,593	28,053	28,351	28,760
PROCUREMENT	15,683	17,192	19,508	20,646	23,555	26,631	24,176	25,924	27,350	28,541
RDT&E	8,472	7,882	7,888	8,942	9,057	8,477	9,013	9,085	8,656	8,424
MILITARY CONSTRUCTION	3,065	1,964	1,705	1,192	1,160	1,247	997	1,062	1,102	1,086
FAMILY HOUSING	1,569	1,511	1,378	1,195	1,226	1,245	1,201	1,249	1,283	1,350
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,024	1,392	1,094	682	702	388	392	401	409	417
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	79,560	79,171	81,958	84,398	88,129	91,938	91,069	94,330	96,600	98,969
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	28,890	28,298	27,065	26,508	26,528	26,530	26,845	26,917	26,968	27,039
RETIRE PAY										
O&M	28,154	26,911	27,755	28,710	27,922	27,420	27,135	27,025	26,657	26,385
PROCUREMENT	16,773	18,166	20,409	21,304	23,944	26,631	23,753	24,992	25,847	26,444
RDT&E	9,065	8,315	8,238	9,264	9,220	8,477	8,851	8,753	8,160	7,769
MILITARY CONSTRUCTION	3,276	2,084	1,791	1,238	1,183	1,247	977	1,018	1,034	997
FAMILY HOUSING	1,669	1,588	1,434	1,231	1,248	1,245	1,183	1,209	1,217	1,255
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,089	1,461	1,137	702	713	388	386	388	388	388
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	88,916	86,823	87,829	88,955	90,758	91,938	89,129	90,302	90,271	90,277
% REAL GROWTH										
MILITARY PERSONNEL	-4.7	-2.1	-4.4	-2.1	0.1	0.0	1.2	0.3	0.2	0.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.5	-4.4	3.1	3.4	-2.8	-1.8	-1.1	-0.4	-1.4	-1.0
PROCUREMENT	-10.0	8.3	12.3	4.4	12.4	11.2	-10.8	5.2	3.4	2.3
RDT&E	-3.2	-8.3	-0.9	12.5	-0.5	-8.1	4.4	-1.1	-6.8	-4.8
MILITARY CONSTRUCTION	599.6	-36.4	-14.1	-30.9	-4.5	5.4	-21.6	4.3	1.5	-3.6
FAMILY HOUSING	28.3	-4.9	-9.7	-14.2	1.4	-0.2	-5.0	2.2	0.7	3.1
TOTAL	-0.9	-2.4	1.2	1.3	2.0	1.3	-3.1	1.3	0.0	0.0

Table 6-18
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,948	3,239	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505
RETIRED PAY											
O&M	2,830	1,717	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012
PROCUREMENT	10,081	2,252	518	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155
RDT&E	152	252	110	141	199	202	463	797	1,094	1,102	1,300
MILITARY CONSTRUCTION	145	50	60	35	52	64	936	1,075	1,332	884	1,498
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	82,597	52,326	14,512	14,032	16,581	16,382	22,611	35,031	37,454	36,607	37,905
RETIRED PAY											
O&M	35,170	21,319	12,319	12,266	12,157	11,384	25,421	29,685	28,873	25,717	24,941
PROCUREMENT	97,496	19,421	3,982	12,290	11,230	18,379	58,845	80,434	65,185	24,719	19,443
RDT&E	1,681	2,294	864	1,029	1,391	1,386	3,040	5,173	7,065	6,989	7,780
MILITARY CONSTRUCTION	1,222	367	396	221	323	383	5,625	6,710	8,152	5,248	8,355
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	218,165	95,728	32,072	39,839	41,682	47,915	115,542	157,034	146,728	99,280	98,424
% REAL GROWTH											
MILITARY PERSONNEL		-36.7	-72.3	-3.3	18.2	-1.2	38.0	54.9	6.9	-2.3	3.5
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-39.4	-42.2	-0.4	-0.9	-6.4	123.3	16.8	-2.7	-10.9	-3.0
PROCUREMENT		-80.1	-79.5	208.7	-8.6	63.7	220.2	36.7	-19.0	-62.1	-21.4
RDT&E		36.5	-62.4	19.1	35.3	-0.4	119.3	70.2	36.6	-1.1	11.3
MILITARY CONSTRUCTION		-70.0	8.0	-44.2	45.9	18.6	1,367.8	19.3	21.5	-35.6	59.2
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-56.1	-66.5	24.2	4.6	15.0	141.1	35.9	-6.6	-32.3	-0.9

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,791	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663
RETIRED PAY										
O&M	3,778	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559	4,855
PROCUREMENT	6,160	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716	6,366
RDT&E	2,109	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137
MILITARY CONSTRUCTION	1,158	1,217	911	1,085	813	706	565	803	517	407
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	38,926	39,259	37,954	37,130	36,480	36,220	38,214	37,351	37,420	37,018
RETIRED PAY										
O&M	28,693	28,627	28,485	28,288	28,354	28,300	28,900	28,020	27,482	28,171
PROCUREMENT	36,810	38,273	44,176	42,797	32,544	41,141	39,099	39,549	37,083	34,073
RDT&E	11,740	15,129	12,815	13,088	13,789	17,836	16,782	19,130	17,956	15,263
MILITARY CONSTRUCTION	6,282	6,388	4,768	5,617	4,206	3,655	2,906	4,001	2,535	1,943
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	122,451	127,676	128,197	126,920	115,373	127,152	125,901	128,052	122,476	116,468
% REAL GROWTH										
MILITARY PERSONNEL	2.7	0.9	-3.3	-2.2	-1.8	-0.7	5.5	-2.3	0.2	-1.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	15.0	-0.2	-0.5	-0.7	0.2	-0.2	2.1	-3.1	-1.9	2.5
PROCUREMENT	89.3	4.0	15.4	-3.1	-24.0	26.4	-5.0	1.2	-6.2	-8.1
RDT&E	50.9	28.9	-15.3	2.1	5.4	29.3	-5.9	14.0	-6.1	-15.0
MILITARY CONSTRUCTION	-24.8	1.7	-25.4	17.8	-25.1	-13.1	-20.5	37.7	-36.7	-23.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	24.4	4.3	0.4	-1.0	-9.1	10.2	-1.0	1.7	-4.4	-4.9

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,075	5,558	5,825	6,240	6,690	6,743	7,298	7,619	7,787	7,831
RETIRED PAY										
O&M	5,259	5,853	6,169	7,118	6,865	6,697	7,028	7,279	7,672	8,233
PROCUREMENT	8,867	9,217	9,072	8,760	6,989	6,478	6,243	6,358	5,902	6,217
RDT&E	3,315	3,234	3,412	3,446	3,056	2,817	2,928	3,120	3,062	3,299
MILITARY CONSTRUCTION	792	408	495	293	274	280	302	320	350	444
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	23,309	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	36,728	38,257	38,245	38,003	36,765	34,582	32,766	30,669	29,354	27,748
RETIRED PAY										
O&M	29,375	31,356	31,857	34,920	31,589	29,244	28,810	27,945	26,127	24,926
PROCUREMENT	45,178	45,278	43,102	39,934	30,561	27,068	24,667	23,181	19,733	19,009
RDT&E	15,592	14,732	15,032	14,647	12,429	10,893	10,810	10,912	9,817	9,520
MILITARY CONSTRUCTION	3,596	1,803	2,111	1,212	1,081	1,054	1,075	1,033	1,018	1,193
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	130,469	131,427	130,346	128,716	112,425	102,842	98,129	93,740	86,049	82,396
% REAL GROWTH										
MILITARY PERSONNEL	-0.8	4.2	0.0	-0.6	-3.3	-5.9	-5.3	-6.4	-4.3	-5.5
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.3	6.7	1.6	9.6	-9.5	-7.4	-1.5	-3.0	-6.5	-4.6
PROCUREMENT	32.6	0.2	-4.8	-7.4	-23.5	-11.4	-8.9	-6.0	-14.9	-3.7
RDT&E	2.2	-5.5	2.0	-2.6	-15.2	-12.4	-0.8	0.9	-10.1	-3.0
MILITARY CONSTRUCTION	85.1	-49.9	17.1	-42.6	-10.9	-2.4	2.0	-4.0	-1.5	17.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	12.0	0.7	-0.8	-1.3	-12.7	-8.5	-4.6	-4.5	-8.2	-4.3

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,783	7,696	7,964	8,421	9,022	10,576	12,272	13,111	13,791	19,415
RETIRED PAY										
O&M	8,715	9,418	9,914	10,805	14,216	16,860	18,477	19,756	20,357	21,929
PROCUREMENT	7,659	9,354	10,197	10,722	12,702	16,689	23,525	27,367	35,221	38,937
RDT&E	3,606	3,816	4,222	4,359	5,001	7,133	8,893	10,591	12,230	13,108
MILITARY CONSTRUCTION	617	802	545	539	615	1,042	1,675	1,597	1,622	1,715
FAMILY HOUSING						41	96	857	794	846
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	15	59	35	27		28	79	162	1,289	549
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	26,209	24,649	23,928	23,786	23,635	24,188	24,541	25,101	25,243	32,167
RETIRED PAY										
O&M	24,564	24,376	23,794	23,726	25,336	27,001	27,725	29,773	30,918	32,865
PROCUREMENT	21,783	24,269	24,194	22,962	24,471	29,181	38,071	41,973	51,981	55,776
RDT&E	9,680	9,439	9,638	9,119	9,478	12,341	14,502	16,642	18,480	19,205
MILITARY CONSTRUCTION	1,545	1,838	1,144	1,029	1,078	1,714	2,640	2,429	2,389	2,455
FAMILY HOUSING						67	150	1,298	1,168	1,210
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	41	147	81	57		50	128	253	1,942	799
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	83,822	84,718	82,778	80,678	83,998	94,542	107,756	117,468	132,120	144,478
% REAL GROWTH										
MILITARY PERSONNEL	-5.6	-6.0	-2.9	-0.6	-0.6	2.3	1.5	2.3	0.6	27.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.5	-0.8	-2.4	-0.3	6.8	6.6	2.7	7.4	3.8	6.3
PROCUREMENT	14.6	11.4	-0.3	-5.1	6.6	19.2	30.5	10.3	23.8	7.3
RDT&E	1.7	-2.5	2.1	-5.4	3.9	30.2	17.5	14.8	11.0	3.9
MILITARY CONSTRUCTION	29.6	18.9	-37.7	-10.1	4.8	59.0	54.1	-8.0	-1.7	2.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	122.6	763.7	-10.0	3.6
TOTAL	1.7	1.1	-2.3	-2.5	4.1	12.6	14.0	9.0	12.5	9.4

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	20,440	21,210	21,612	21,854	21,773	22,717	21,306	20,201	18,133	19,593
RETIRED PAY										
O&M	21,569	21,794	23,270	25,157	25,493	29,020	22,829	22,870	24,542	24,537
PROCUREMENT	36,009	33,359	27,770	30,611	30,104	24,514	23,539	21,505	17,501	15,829
RDT&E	13,110	14,871	15,031	14,551	13,553	11,890	13,051	12,789	12,178	11,605
MILITARY CONSTRUCTION	1,652	1,415	1,471	1,408	1,334	1,142	1,217	1,036	1,587	1,081
FAMILY HOUSING	757	833	888	946	876	962	1,106	1,164	985	1,123
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	396	140	226	187	111	945			12	5
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	93,932	93,621	90,268	94,713	93,244	91,189	83,048	79,566	74,938	73,773
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	32,651	32,902	32,261	31,587	30,954	30,809	28,081	25,473	22,331	23,554
RETIRED PAY										
O&M	32,522	32,159	33,627	34,751	34,331	34,940	28,478	27,617	29,048	28,749
PROCUREMENT	50,077	44,943	36,082	38,240	36,290	28,674	26,875	24,054	19,219	17,076
RDT&E	18,720	20,581	19,994	18,593	16,664	14,085	15,063	14,441	13,503	12,626
MILITARY CONSTRUCTION	2,297	1,903	1,903	1,751	1,600	1,331	1,387	1,158	1,740	1,165
FAMILY HOUSING	1,058	1,137	1,175	1,202	1,073	1,127	1,270	1,308	1,084	1,215
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	561	193	303	240	137	1,119			13	6
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	137,886	133,818	125,346	126,365	121,049	112,085	101,154	94,051	86,939	84,390
% REAL GROWTH										
MILITARY PERSONNEL	1.5	0.8	-2.0	-2.1	-2.0	-0.5	-8.9	-9.3	-12.3	5.5
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.1	-1.1	4.6	3.3	-1.2	1.8	-18.5	-3.0	5.2	-1.0
PROCUREMENT	-10.2	-10.3	-19.7	6.0	-5.1	-21.0	-6.3	-10.5	-20.1	-11.2
RDT&E	-2.5	9.9	-2.9	-7.0	-10.4	-15.5	6.9	-4.1	-6.5	-6.5
MILITARY CONSTRUCTION	-6.4	-17.2	0.0	-8.0	-8.6	-16.8	4.2	-16.5	50.3	-33.1
FAMILY HOUSING	-12.6	7.5	3.3	2.3	-10.7	5.0	12.7	3.0	-17.1	12.1
TOTAL	-4.6	-3.0	-6.3	0.8	-4.2	-7.4	-9.8	-7.0	-7.6	-2.9

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,276	19,171	19,099	19,366	20,235	20,892	21,488	21,664	22,459	23,111
RETIRED PAY										
O&M	23,405	22,795	25,131	27,068	26,025	28,056	27,930	28,343	29,782	30,534
PROCUREMENT	16,619	14,388	15,328	18,209	18,612	20,939	22,969	24,210	23,078	24,516
RDT&E	12,518	14,090	14,278	13,732	14,580	13,686	13,886	13,476	13,703	13,170
MILITARY CONSTRUCTION	1,282	1,576	1,570	1,399	1,471	968	920	477	652	820
FAMILY HOUSING	1,130	1,119	1,103	1,058	1,162	1,050	1,319	1,380	1,441	1,438
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		31	33	31	28		30	30	31	32
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	74,230	73,170	76,543	80,862	82,113	85,590	88,541	89,581	91,146	93,620
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	22,655	21,915	21,146	20,805	20,890	20,892	20,811	20,380	20,517	20,496
RETIRED PAY										
O&M	26,800	25,431	27,104	28,704	27,357	28,056	27,553	27,433	28,163	28,206
PROCUREMENT	17,651	15,103	15,948	18,742	18,901	20,939	22,593	23,384	21,855	22,760
RDT&E	13,361	14,809	14,869	14,146	14,819	13,686	13,667	13,033	12,987	12,229
MILITARY CONSTRUCTION	1,361	1,658	1,636	1,441	1,494	968	904	460	617	760
FAMILY HOUSING	1,202	1,175	1,146	1,089	1,184	1,050	1,299	1,337	1,368	1,339
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		32	35	32	29		29	29	30	30
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	83,030	80,123	81,884	84,959	84,674	85,590	86,858	86,057	85,537	85,821
% REAL GROWTH										
MILITARY PERSONNEL	-3.8	-3.3	-3.5	-1.6	0.4	0.0	-0.4	-2.1	0.7	-0.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-6.8	-5.1	6.6	5.9	-4.7	2.6	-1.8	-0.4	2.7	0.2
PROCUREMENT	3.4	-14.4	5.6	17.5	0.9	10.8	7.9	3.5	-6.5	4.1
RDT&E	5.8	10.8	0.4	-4.9	4.8	-7.7	-0.1	-4.7	-0.4	-5.8
MILITARY CONSTRUCTION	16.9	21.8	-1.3	-11.9	3.7	-35.2	-6.6	-49.1	34.1	23.2
FAMILY HOUSING	-1.1	-2.3	-2.5	-5.0	8.7	-11.3	23.8	2.9	2.3	-2.1
TOTAL	-1.6	-3.5	2.2	3.8	-0.3	1.1	1.5	-0.9	-0.6	0.3

Table 6-19
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,142	8,622	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490
RETIRED PAY											
O&M	3,596	4,904	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711
PROCUREMENT		1,084		40	439	308	8,288	8,733	4,041	3,009	
RDT&E		284	94	94	110	117	336	436	577	573	398
MILITARY CONSTRUCTION	341	1,598	170	117	21	116	531	1,025	666	12	20
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						101	267	155	120		150
TRUST & RECEIPTS	-3,458	-821	-1,298	-321	-181	-72	-73	-74	-78	-92	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	176,292	132,623	40,774	22,818	26,017	24,300	47,919	57,557	57,509	53,514	48,362
RETIRED PAY											
O&M	60,232	63,585	27,961	17,527	19,945	18,161	44,358	49,794	38,603	36,727	24,921
PROCUREMENT	1,802	9,772	85	305	2,771	2,013	48,030	53,043	25,203	18,797	255
RDT&E	674	2,594	968	873	930	941	2,631	3,309	4,218	4,058	2,996
MILITARY CONSTRUCTION	2,844	11,471	1,143	759	147	716	3,264	6,263	4,090	202	254
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						636	1,536	920	705		843
TRUST & RECEIPTS	-33,080	-7,268	-9,681	-2,085	-1,108	-453	-420	-439	-458	-551	-691
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	208,763	212,776	61,251	40,198	48,702	46,313	147,317	170,447	129,870	112,747	76,939
% REAL GROWTH											
MILITARY PERSONNEL		-24.8	-69.3	-44.0	14.0	-6.6	97.2	20.1	-0.1	-7.0	-9.6
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		5.6	-56.0	-37.3	13.8	-9.0	144.3	12.3	-22.5	-4.9	-32.2
PROCUREMENT		442.4	-99.1	257.2	808.0	-27.3	2,285.7	10.4	-52.5	-25.4	-98.7
RDT&E		284.7	-62.7	-9.8	6.5	1.2	179.5	25.8	27.5	-3.8	-26.2
MILITARY CONSTRUCTION		303.4	-90.0	-33.6	-80.7	387.4	355.7	91.9	-34.7	-95.1	25.8
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		1.9	-71.2	-34.4	21.2	-4.9	218.1	15.7	-23.8	-13.2	-31.8

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,015	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719
RETIRED PAY										
O&M	2,834	3,132	3,291	3,244	3,235	3,384	3,774	3,538	3,534	3,738
PROCUREMENT				1,259	1,379	1,495	2,532	2,519	2,906	1,783
RDT&E	583	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402
MILITARY CONSTRUCTION	32	55	365	236	307	182	165	166	211	361
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	41,418	41,422	36,440	34,969	34,919	34,923	39,211	37,991	38,096	38,330
RETIRED PAY										
O&M	24,273	25,008	24,014	22,926	22,219	22,106	24,005	22,278	21,648	21,798
PROCUREMENT	233	284	204	6,275	6,898	7,387	12,492	12,385	14,145	8,612
RDT&E	3,778	3,323	3,500	6,085	5,872	6,061	6,962	6,879	7,159	6,982
MILITARY CONSTRUCTION	302	420	1,958	1,299	1,618	975	888	894	1,103	1,756
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS	-707	-572	382	199	288	67	102	-111	-188	-228
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	69,297	69,885	66,498	71,752	71,814	71,519	83,660	80,316	81,963	77,251
% REAL GROWTH										
MILITARY PERSONNEL	-14.4	0.0	-12.0	-4.0	-0.2	0.0	12.3	-3.1	0.3	0.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.6	3.0	-4.0	-4.5	-3.1	-0.5	8.6	-7.2	-2.8	0.7
PROCUREMENT	-8.3	21.5	-28.1	2,975.7	9.9	7.1	69.1	-0.9	14.2	-39.1
RDT&E	26.1	-12.1	5.3	73.8	-3.5	3.2	14.9	-1.2	4.1	-2.5
MILITARY CONSTRUCTION	19.1	39.2	365.8	-33.6	24.5	-39.7	-9.0	0.7	23.4	59.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-9.9	0.8	-4.9	7.9	0.1	-0.4	17.0	-4.0	2.1	-5.8

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,685	7,467	8,432	9,018	9,629	9,507	8,951	8,748	8,837	9,233
RETIRED PAY										
O&M	5,054	7,523	8,373	8,260	7,823	7,121	7,169	7,353	7,398	7,353
PROCUREMENT	4,312	5,598	6,400	5,672	4,259	2,602	3,107	2,674	2,480	2,260
RDT&E	1,464	1,597	1,558	1,599	1,632	1,638	1,800	1,825	1,939	1,741
MILITARY CONSTRUCTION	978	403	481	557	313	672	599	492	654	760
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	237	475	230	103						
TRUST & RECEIPTS	-100	-65	-67	-66	-47	-45	-43	-44	-46	-48
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	17,629	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	41,626	51,067	54,891	55,668	53,092	49,038	40,885	35,881	34,085	33,395
RETIRED PAY										
O&M	27,400	37,930	40,776	38,655	34,525	29,842	28,269	27,281	25,048	22,911
PROCUREMENT	20,027	25,159	27,818	23,949	17,263	10,093	11,533	9,175	7,933	6,607
RDT&E	7,066	7,442	7,022	6,989	6,778	6,443	6,717	6,452	6,221	5,193
MILITARY CONSTRUCTION	4,437	1,815	2,073	2,291	1,278	2,495	2,094	1,587	1,881	2,019
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,091	2,110	990	430						
TRUST & RECEIPTS	-460	-288	-289	-276	-188	-172	-160	-157	-154	-139
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	101,186	125,234	133,282	127,705	112,749	97,739	89,338	80,219	75,013	69,987
% REAL GROWTH										
MILITARY PERSONNEL	8.6	22.7	7.5	1.4	-4.6	-7.6	-16.6	-12.2	-5.0	-2.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	25.7	38.4	7.5	-5.2	-10.7	-13.6	-5.3	-3.5	-8.2	-8.5
PROCUREMENT	132.5	25.6	10.6	-13.9	-27.9	-41.5	14.3	-20.5	-13.6	-16.7
RDT&E	1.2	5.3	-5.6	-0.5	-3.0	-5.0	4.3	-3.9	-3.6	-16.5
MILITARY CONSTRUCTION	152.7	-59.1	14.2	10.5	-44.2	95.3	-16.1	-24.3	18.5	7.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	31.0	23.8	6.4	-4.2	-11.7	-13.3	-8.6	-10.2	-6.5	-6.7

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	9,607	10,043	10,482	11,057	12,074	14,194	16,618	17,526	18,633	26,417
RETIRED PAY										
O&M	8,271	9,205	9,790	10,813	12,291	14,488	16,820	17,743	19,258	20,645
PROCUREMENT	2,972	4,378	5,187	6,070	6,436	10,522	14,025	16,035	17,424	19,401
RDT&E	1,958	2,281	2,408	2,641	2,846	3,128	3,610	3,875	4,202	4,357
MILITARY CONSTRUCTION	903	713	628	812	832	975	1,083	1,026	1,306	1,761
FAMILY HOUSING								1,040	1,235	1,328
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	20	100	100	176	204	256	292	386	389	516
TRUST & RECEIPTS	-87	-52	-162	-227	-303	-310	-194	-104	-266	-155
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	32,870	32,580	31,896	31,789	32,131	32,853	33,413	33,499	34,033	43,078
RETIRED PAY										
O&M	23,941	24,410	23,989	24,758	25,475	27,345	30,295	30,672	32,131	33,443
PROCUREMENT	8,276	10,985	11,944	12,603	12,138	18,106	22,523	24,513	25,702	27,794
RDT&E	5,337	5,683	5,548	5,532	5,422	5,492	6,018	6,235	6,522	6,604
MILITARY CONSTRUCTION	2,280	1,661	1,359	1,609	1,537	1,685	1,825	1,705	2,067	2,655
FAMILY HOUSING								1,593	1,844	1,929
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	54	250	234	377	395	447	474	604	586	753
TRUST & RECEIPTS	-235	-130	-378	-486	-586	-543	-315	-162	-401	-226
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	72,523	75,440	74,591	76,181	76,512	85,385	94,234	98,659	102,484	116,028
% REAL GROWTH										
MILITARY PERSONNEL	-1.6	-0.9	-2.1	-0.3	1.1	2.2	1.7	0.3	1.6	26.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.5	2.0	-1.7	3.2	2.9	7.3	10.8	1.2	4.8	4.1
PROCUREMENT	25.3	32.7	8.7	5.5	-3.7	49.2	24.4	8.8	4.8	8.1
RDT&E	2.8	6.5	-2.4	-0.3	-2.0	1.3	9.6	3.6	4.6	1.3
MILITARY CONSTRUCTION	12.9	-27.1	-18.2	18.5	-4.5	9.6	8.3	-6.6	21.2	28.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.8	4.6
TOTAL	3.6	4.0	-1.1	2.1	0.4	11.6	10.4	4.7	3.9	13.2

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	26,283	28,251	29,368	29,956	30,115	33,097	31,686	28,539	26,957	26,646
RETIRED PAY										
O&M	20,464	23,000	23,923	25,233	26,825	39,281	24,811	20,806	20,977	22,976
PROCUREMENT	17,887	15,225	14,908	14,770	14,054	10,770	8,344	7,446	6,764	6,589
RDT&E	4,563	4,589	4,673	5,120	5,258	5,654	6,343	6,057	5,402	5,407
MILITARY CONSTRUCTION	1,680	1,439	1,479	1,442	1,059	1,103	1,160	688	1,302	789
FAMILY HOUSING	1,360	1,556	1,582	1,527	1,432	1,525	1,526	1,524	1,298	1,183
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,168	110	193	292	67	770				
TRUST & RECEIPTS	-276	-185	-314	-260	-331	-377	-233	-256	-230	-324
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470	63,268
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	41,616	43,666	43,610	43,084	42,735	44,565	41,707	35,990	33,178	31,998
RETIRED PAY										
O&M	32,475	34,794	34,652	34,733	35,387	48,486	30,926	25,292	24,894	26,560
PROCUREMENT	24,887	20,493	19,317	18,396	16,887	12,562	9,513	8,320	7,417	7,100
RDT&E	6,803	6,621	6,461	6,756	6,683	6,925	7,509	6,999	6,179	6,051
MILITARY CONSTRUCTION	2,470	2,048	1,989	1,864	1,332	1,341	1,369	810	1,472	892
FAMILY HOUSING	1,926	2,137	2,106	1,957	1,772	1,806	1,765	1,725	1,436	1,289
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,655	152	259	375	83	913				
TRUST & RECEIPTS	-392	-256	-421	-335	-409	-446	-268	-288	-253	-350
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	111,440	109,655	107,975	106,830	104,469	116,152	92,522	78,849	74,324	73,540
% REAL GROWTH										
MILITARY PERSONNEL	-3.4	4.9	-0.1	-1.2	-0.8	4.3	-6.4	-13.7	-7.8	-3.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.9	7.1	-0.4	0.2	1.9	37.0	-36.2	-18.2	-1.6	6.7
PROCUREMENT	-10.5	-17.7	-5.7	-4.8	-8.2	-25.6	-24.3	-12.6	-10.9	-4.3
RDT&E	3.0	-2.7	-2.4	4.6	-1.1	3.6	8.4	-6.8	-11.7	-2.1
MILITARY CONSTRUCTION	-7.0	-17.1	-2.9	-6.3	-28.6	0.7	2.1	-40.8	81.7	-39.4
FAMILY HOUSING	-0.2	11.0	-1.5	-7.1	-9.5	1.9	-2.3	-2.3	-16.8	-10.2
TOTAL	-4.0	-1.6	-1.5	-1.1	-2.2	11.2	-20.4	-14.8	-5.7	-1.1

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,817	26,290	26,149	26,630	27,749	28,380	29,264	30,171	31,178	32,083
RETIRED PAY										
O&M	23,858	22,951	22,998	24,840	23,776	24,224	24,841	25,221	25,838	26,471
PROCUREMENT	7,590	8,059	7,362	9,531	10,255	10,424	12,314	13,238	13,502	14,177
RDT&E	4,699	4,898	5,008	5,054	5,200	5,260	5,575	5,134	5,191	4,899
MILITARY CONSTRUCTION	1,527	1,182	1,352	1,245	1,527	1,342	1,415	1,356	1,272	1,214
FAMILY HOUSING	1,430	1,371	1,301	1,252	1,161	1,140	1,143	1,187	1,213	1,250
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		146	1	9	62					
TRUST & RECEIPTS	-416	-478	-125	-195	-202	-201	-202	-202	-202	-202
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	64,505	64,418	64,045	68,367	69,527	70,569	74,350	76,103	77,992	79,893
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	30,312	29,981	28,922	28,594	28,649	28,380	28,344	28,401	28,504	28,480
RETIRED PAY										
O&M	26,899	25,382	24,869	26,142	24,497	24,224	24,291	24,107	24,098	24,086
PROCUREMENT	8,060	8,472	7,669	9,816	10,415	10,424	12,110	12,777	12,778	13,153
RDT&E	5,177	5,300	5,314	5,279	5,314	5,260	5,468	4,932	4,875	4,494
MILITARY CONSTRUCTION	1,663	1,271	1,434	1,298	1,557	1,342	1,385	1,298	1,190	1,110
FAMILY HOUSING	1,525	1,441	1,355	1,290	1,181	1,140	1,125	1,148	1,149	1,160
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		151	1	10	63					
TRUST & RECEIPTS	-440	-497	-129	-200	-205	-201	-199	-196	-192	-189
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	73,195	71,500	69,435	72,229	71,471	70,569	72,524	72,467	72,402	72,296
% REAL GROWTH										
MILITARY PERSONNEL	-5.3	-1.1	-3.5	-1.1	0.2	-1.0	-0.1	0.2	0.4	-0.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	1.3	-5.6	-2.0	5.1	-6.3	-1.1	0.3	-0.8	0.0	-0.1
PROCUREMENT	13.5	5.1	-9.5	28.0	6.1	0.1	16.2	5.5	0.0	2.9
RDT&E	-14.5	2.4	0.3	-0.7	0.7	-1.0	4.0	-9.8	-1.1	-7.8
MILITARY CONSTRUCTION	86.5	-23.6	12.8	-9.5	20.0	-13.8	3.2	-6.3	-8.4	-6.7
FAMILY HOUSING	18.3	-5.6	-5.9	-4.8	-8.5	-3.5	-1.4	2.0	0.1	1.0
TOTAL	-0.5	-2.3	-2.9	4.0	-1.1	-1.3	2.8	-0.1	-0.1	-0.2

Table 6-20
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124
RETIRED PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333
PROCUREMENT	4,941	12,224		1,385	803	979	5,899	7,864	5,328	2,910	3,594
RDT&E	1,351	612	197	168		234	432	507	498	548	668
MILITARY CONSTRUCTION	356	882	78	100	58	62	470	820	410	30	118
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						65	256	514	140	100	469
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	125,104	93,303	25,946	20,122	19,767	19,518	26,986	36,650	37,428	36,470	33,413
RETIRED PAY											
O&M	84,406	38,446	20,186	16,763	17,504	15,234	26,078	28,286	27,623	24,115	21,809
PROCUREMENT	53,184	116,779	775	11,166	6,454	7,081	39,561	58,568	36,728	22,120	26,471
RDT&E	13,517	5,952	1,828	1,466		1,810	3,183	3,734	3,698	3,959	4,476
MILITARY CONSTRUCTION	3,068	6,420	528	649	378	386	2,906	4,993	2,528	244	699
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						412	1,472	3,059	822	597	2,635
TRUST & RECEIPTS	-12,551	-5,737	-1,887	-2,365	-1,255	-472	-311	-290	-329	-557	-691
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	266,728	255,163	47,376	47,800	42,848	43,967	99,875	134,999	108,498	86,948	88,812
% REAL GROWTH											
MILITARY PERSONNEL		-25.4	-72.2	-22.5	-1.8	-1.3	38.3	35.8	2.1	-2.6	-8.4
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-54.5	-47.5	-17.0	4.4	-13.0	71.2	8.5	-2.4	-12.7	-9.6
PROCUREMENT		119.6	-99.3	1,340.9	-42.2	9.7	458.7	48.0	-37.3	-39.8	19.7
RDT&E		-56.0	-69.3	-19.8	-100.0	0.0	75.9	17.3	-1.0	7.1	13.1
MILITARY CONSTRUCTION		109.2	-91.8	22.9	-41.7	2.0	653.6	71.8	-49.4	-90.4	186.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-4.3	-81.4	0.9	-10.4	2.6	127.2	35.2	-19.6	-19.9	2.1

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,249	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955
RETIRED PAY										
O&M	2,401	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447
PROCUREMENT	2,833	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778
RDT&E	695	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388
MILITARY CONSTRUCTION	471	175	265	303	213	167	150	168	205	277
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS							169	1		
TRUST & RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	32,953	33,354	30,133	29,568	29,134	29,119	30,870	31,173	31,098	31,721
RETIRED PAY										
O&M	21,195	20,646	19,796	19,397	18,762	18,148	19,580	18,825	18,917	20,000
PROCUREMENT	22,177	25,569	28,044	30,169	24,006	33,618	45,177	45,193	37,073	32,534
RDT&E	4,410	4,613	4,852	8,210	8,067	7,268	7,009	7,937	8,130	7,129
MILITARY CONSTRUCTION	2,471	938	1,375	1,567	1,108	869	776	864	1,020	1,323
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS							817	4		
TRUST & RECEIPTS	-707	-572	377	349	400	91	145	-155	-260	-285
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	82,499	84,548	84,577	89,259	81,478	89,113	104,374	103,842	95,980	92,421
% REAL GROWTH										
MILITARY PERSONNEL	-1.4	1.2	-9.7	-1.9	-1.5	-0.1	6.0	1.0	-0.2	2.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.8	-2.6	-4.1	-2.0	-3.3	-3.3	7.9	-3.9	0.5	5.7
PROCUREMENT	-16.2	15.3	9.7	7.6	-20.4	40.0	34.4	0.0	-18.0	-12.3
RDT&E	-1.5	4.6	5.2	69.2	-1.8	-9.9	-3.6	13.2	2.4	-12.3
MILITARY CONSTRUCTION	253.5	-62.0	46.6	13.9	-29.3	-21.6	-10.7	11.3	18.1	29.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-7.1	2.5	0.0	5.5	-8.7	9.4	17.1	-0.5	-7.6	-3.7

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,711	5,337	5,751	6,156	6,675	6,393	6,758	7,346	7,532	7,881
RETIRED PAY										
O&M	4,261	5,094	5,407	5,835	5,634	5,355	5,538	5,841	7,247	8,017
PROCUREMENT	7,296	8,012	7,608	6,570	7,107	7,118	8,605	8,865	8,624	8,299
RDT&E	1,574	1,919	1,872	2,147	2,236	2,178	2,368	2,542	2,681	3,024
MILITARY CONSTRUCTION	644	272	519	297	310	307	366	538	632	629
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	160	185		312	5					
TRUST & RECEIPTS	-65	-38	-28	-30	-28	-24	-27	-26	-32	-34
DEDUCT, INTRAGOV'T RECPT		-7	-7	-8	-7	-6	-6	-8	-7	-7
TOTAL, CURRENT \$	18,581	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	34,107	36,698	37,735	38,140	36,684	32,834	30,439	29,654	28,411	27,857
RETIRED PAY										
O&M	23,570	26,983	27,964	28,564	25,846	23,216	22,229	22,092	24,531	24,632
PROCUREMENT	37,519	39,513	35,479	29,131	30,587	28,347	32,007	30,654	27,584	24,213
RDT&E	7,775	9,077	8,648	9,517	9,329	8,637	8,904	8,978	8,670	8,806
MILITARY CONSTRUCTION	2,924	1,230	2,234	1,255	1,232	1,160	1,304	1,748	1,839	1,702
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	737	821		1,299	18					
TRUST & RECEIPTS	-299	-168	-119	-125	-110	-94	-99	-92	-106	-98
DEDUCT, INTRAGOV'T RECPT		-31	-31	-33	-27	-23	-23	-28	-22	-19
TOTAL, CONSTANT \$	106,332	114,122	111,909	107,747	103,559	94,077	94,761	93,005	90,908	87,093
% REAL GROWTH										
MILITARY PERSONNEL	7.5	7.6	2.8	1.1	-3.8	-10.5	-7.3	-2.6	-4.2	-2.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	17.8	14.5	3.6	2.1	-9.5	-10.2	-4.3	-0.6	11.0	0.4
PROCUREMENT	15.3	5.3	-10.2	-17.9	5.0	-7.3	12.9	-4.2	-10.0	-12.2
RDT&E	9.1	16.7	-4.7	10.1	-2.0	-7.4	3.1	0.8	-3.4	1.6
MILITARY CONSTRUCTION	121.0	-57.9	81.7	-43.8	-1.8	-5.9	12.4	34.0	5.2	-7.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	15.1	7.3	-1.9	-3.7	-3.9	-9.2	0.7	-1.9	-2.3	-4.2

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	8,039	8,349	8,774	9,220	9,944	12,048	13,973	15,044	15,910	22,043
RETIRED PAY										
O&M	9,119	10,588	12,060	13,087	16,124	19,398	21,543	23,215	24,502	27,690
PROCUREMENT	10,113	13,115	14,140	14,377	15,850	20,276	26,171	35,390	31,479	34,044
RDT&E	3,257	3,723	4,018	4,480	4,572	4,997	5,828	6,094	7,586	9,197
MILITARY CONSTRUCTION	806	594	493	782	603	827	1,487	1,106	1,262	1,595
FAMILY HOUSING								741	611	658
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	12	38	32	251	238	585	632	367	903	3,758
TRUST & RECEIPTS	-38	-20	-8	-84	-95	-105	-48	-79	-143	49
DEDUCT, INTRAGOV'T RECPT	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21
TOTAL, CURRENT \$	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	27,003	26,519	26,094	25,801	25,879	27,014	27,563	28,525	28,823	36,412
RETIRED PAY										
O&M	25,874	27,564	28,937	29,500	31,143	33,805	35,854	37,778	39,264	43,247
PROCUREMENT	27,107	31,323	31,047	28,698	28,639	34,035	41,475	53,382	45,949	48,197
RDT&E	8,836	9,268	9,228	9,134	8,463	8,505	9,379	9,444	11,347	13,334
MILITARY CONSTRUCTION	2,038	1,384	1,062	1,517	1,089	1,390	2,379	1,722	1,899	2,324
FAMILY HOUSING								1,133	906	945
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	32	96	76	538	462	1,025	1,028	573	1,361	5,477
TRUST & RECEIPTS	-103	-50	-19	-180	-184	-184	-78	-123	-216	71
DEDUCT, INTRAGOV'T RECPT	-19	-23	-26	-23	-23	-26	-28	-36	-33	-30
TOTAL, CONSTANT \$	90,769	96,082	96,400	94,986	95,467	105,565	117,572	132,397	129,300	149,975
% REAL GROWTH										
MILITARY PERSONNEL	-3.1	-1.8	-1.6	-1.1	0.3	4.4	2.0	3.5	1.0	26.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.0	6.5	5.0	1.9	5.6	8.5	6.1	5.4	3.9	10.1
PROCUREMENT	12.0	15.6	-0.9	-7.6	-0.2	18.8	21.9	28.7	-13.9	4.9
RDT&E	0.3	4.9	-0.4	-1.0	-7.4	0.5	10.3	0.7	20.1	17.5
MILITARY CONSTRUCTION	19.7	-32.1	-23.3	42.8	-28.2	27.7	71.1	-27.6	10.3	22.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.1	4.4
TOTAL	4.2	5.9	0.3	-1.5	0.5	10.6	11.4	12.6	-2.3	16.0

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	22,286	24,705	25,603	26,670	26,984	28,361	28,155	27,294	26,241	25,308
RETIRED PAY										
O&M	25,757	26,110	26,936	28,060	27,802	32,497	26,258	23,596	23,642	25,306
PROCUREMENT	33,680	30,839	35,853	30,991	34,408	31,483	26,587	19,699	16,126	17,228
RDT&E	9,572	9,305	9,426	9,311	9,487	9,014	7,579	8,914	8,206	8,574
MILITARY CONSTRUCTION	1,662	1,401	1,461	1,637	1,180	1,207	953	392	1,354	401
FAMILY HOUSING	633	700	760	799	792	855	989	1,044	1,102	1,207
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,698	595	329	185	-516	239		2,464	1,541	-501
TRUST & RECEIPTS	-154	-128	-61	46	-134	-157	-188	-183	-139	-628
DEDUCT, INTRAGOV'T RECPT	-22	-28	-26	-25	-27	-29	-23	-22	-17	-22
TOTAL, CURRENT \$	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055	76,873
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	35,737	38,177	38,050	38,366	38,189	38,365	37,018	34,404	32,257	30,369
RETIRED PAY										
O&M	40,053	39,296	39,280	39,062	37,543	40,373	32,724	28,873	27,520	28,950
PROCUREMENT	46,262	40,977	45,731	38,276	41,173	36,665	30,308	22,034	17,733	18,670
RDT&E	13,500	12,742	12,463	11,824	11,578	10,620	8,699	10,222	9,131	9,350
MILITARY CONSTRUCTION	2,356	1,923	1,927	2,071	1,449	1,438	1,112	463	1,507	454
FAMILY HOUSING	884	948	994	1,005	964	1,001	1,132	1,170	1,211	1,304
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	3,825	822	441	238	-637	283		2,760	1,695	-541
TRUST & RECEIPTS	-218	-177	-82	60	-165	-186	-216	-205	-153	-679
DEDUCT, INTRAGOV'T RECPT	-31	-39	-35	-33	-33	-34	-26	-24	-18	-24
TOTAL, CONSTANT \$	142,368	134,670	138,770	130,869	130,061	128,524	110,751	99,697	90,883	87,854
% REAL GROWTH										
MILITARY PERSONNEL	-1.9	6.8	-0.3	0.8	-0.5	0.5	-3.5	-7.1	-6.2	-5.9
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-7.4	-1.9	0.0	-0.6	-3.9	7.5	-19.0	-11.8	-4.7	5.2
PROCUREMENT	-4.0	-11.4	11.6	-16.3	7.6	-11.0	-17.4	-27.3	-19.5	5.3
RDT&E	1.2	-5.6	-2.2	-5.1	-2.1	-8.3	-18.1	17.5	-10.7	2.4
MILITARY CONSTRUCTION	1.4	-18.4	0.2	7.5	-30.0	-0.8	-22.7	-58.4	225.7	-69.9
FAMILY HOUSING	-6.5	7.3	4.8	1.2	-4.1	3.8	13.1	3.3	3.5	7.7
TOTAL	-5.1	-5.4	3.0	-5.7	-0.6	-1.2	-13.8	-10.0	-8.9	-3.3

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,649	24,862	24,560	24,663	25,706	26,530	27,698	28,556	29,448	30,391
RETIRED PAY										
O&M	25,151	24,475	26,000	27,138	26,653	27,445	27,593	28,053	28,351	28,760
PROCUREMENT	15,698	17,112	19,453	20,538	23,117	26,631	24,176	25,924	27,350	28,541
RDT&E	8,443	7,917	7,846	8,977	9,001	8,477	9,013	9,085	8,656	8,424
MILITARY CONSTRUCTION	3,061	1,926	1,705	640	1,122	1,242	997	1,062	1,102	1,086
FAMILY HOUSING	1,573	1,521	1,375	1,215	1,226	1,245	1,201	1,249	1,283	1,350
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,024	1,834	1,076	610	702	388	392	401	409	417
TRUST & RECEIPTS	385	-94	-1,347	71	-260	-250	-225	-225	-225	-225
DEDUCT, INTRAGOV'T RECPT	-20	-22	-20	-18	-20	-20	-20	-20	-20	-20
TOTAL, CURRENT \$	79,966	79,531	80,650	83,835	87,246	91,688	90,824	94,084	96,355	98,724
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	28,929	28,342	27,133	26,458	26,528	26,530	26,845	26,917	26,968	27,039
RETIRED PAY										
O&M	28,171	26,979	27,868	28,821	27,850	27,445	27,135	27,025	26,657	26,385
PROCUREMENT	16,791	18,082	20,352	21,191	23,498	26,631	23,753	24,992	25,847	26,444
RDT&E	9,035	8,351	8,195	9,300	9,164	8,477	8,851	8,753	8,160	7,769
MILITARY CONSTRUCTION	3,272	2,044	1,791	670	1,144	1,242	977	1,018	1,034	997
FAMILY HOUSING	1,673	1,598	1,431	1,252	1,248	1,245	1,183	1,209	1,217	1,255
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,089	1,920	1,119	627	713	388	386	388	388	388
TRUST & RECEIPTS	408	-98	-1,392	73	-264	-250	-222	-219	-214	-210
DEDUCT, INTRAGOV'T RECPT	-22	-23	-20	-19	-20	-20	-20	-19	-19	-19
TOTAL, CONSTANT \$	89,348	87,196	86,476	88,374	89,861	91,688	88,887	90,064	90,038	90,048
% REAL GROWTH										
MILITARY PERSONNEL	-4.8	-2.0	-4.3	-2.5	0.3	0.0	1.2	0.3	0.2	0.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.7	-4.2	3.3	3.4	-3.4	-1.5	-1.1	-0.4	-1.4	-1.0
PROCUREMENT	-10.1	7.7	12.6	4.1	10.9	13.3	-10.8	5.2	3.4	2.3
RDT&E	-3.4	-7.6	-1.9	13.5	-1.5	-7.5	4.4	-1.1	-6.8	-4.8
MILITARY CONSTRUCTION	621.5	-37.6	-12.4	-62.6	70.7	8.5	-21.3	4.3	1.5	-3.6
FAMILY HOUSING	28.3	-4.5	-10.5	-12.5	-0.3	-0.2	-5.0	2.2	0.7	3.1
TOTAL	1.7	-2.4	-0.8	2.2	1.7	2.0	-3.1	1.3	0.0	0.0

Table 6-21
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,948	3,239	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526
RETIRED PAY											
O&M	2,830	1,717	994	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927
PROCUREMENT			505	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168
RDT&E		252	107	199	132	259	486	811	1,145	1,112	1,261
MILITARY CONSTRUCTION			20	36	48	210	1,471	2,192	1,260	271	759
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						2	50	106	100		500
TRUST & RECEIPTS	-5,133	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	82,597	52,326	14,628	14,571	15,651	16,421	22,901	35,358	37,253	36,766	38,045
RETIRED PAY											
O&M	35,170	21,319	11,705	12,139	9,866	11,868	25,389	29,258	28,342	27,395	24,396
PROCUREMENT			3,881	16,944	3,624	17,129	55,235	88,308	77,608	24,346	19,494
RDT&E	293	2,294	843	1,399	975	1,740	3,173	5,258	7,369	7,044	7,565
MILITARY CONSTRUCTION			132	228	298	1,262	8,837	13,406	7,723	1,778	4,377
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						13	287	633	587		2,809
TRUST & RECEIPTS	-49,104	-3,258	-835	-1,676	-1,139	-409	-357	-361	-423	-527	-652
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	68,955	72,681	30,354	43,605	29,275	48,023	115,466	171,861	158,460	96,802	96,035
% REAL GROWTH											
MILITARY PERSONNEL		-36.7	-72.1	-0.4	7.4	4.9	39.5	54.4	5.4	-1.3	3.5
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-39.4	-45.1	3.7	-18.7	20.3	113.9	15.2	-3.1	-3.3	-11.0
PROCUREMENT		0.0	0.0	336.5	-78.6	372.7	222.5	59.9	-12.1	-68.6	-19.9
RDT&E		683.9	-63.3	66.0	-30.3	78.4	82.4	65.7	40.1	-4.4	7.4
MILITARY CONSTRUCTION		0.0	0.0	72.4	31.0	323.1	600.5	51.7	-42.4	-77.0	146.1
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		5.4	-58.2	43.7	-32.9	64.0	140.4	48.8	-7.8	-38.9	-0.8

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,794	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583
RETIRED PAY										
O&M	3,708	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856
PROCUREMENT	5,183	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213
RDT&E	2,062	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175
MILITARY CONSTRUCTION	761	1,240	1,447	796	804	694	462	799	488	392
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			75							
TRUST & RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	38,945	39,436	37,962	36,950	36,252	36,082	38,248	37,110	37,157	36,647
RETIRED PAY										
O&M	28,262	28,477	28,560	28,286	28,512	28,305	29,039	28,021	27,475	28,174
PROCUREMENT	31,330	33,644	32,203	40,456	37,169	30,114	36,401	39,194	35,134	33,301
RDT&E	11,495	15,321	12,795	12,494	14,159	16,620	17,861	18,453	17,560	15,441
MILITARY CONSTRUCTION	4,238	6,502	7,431	4,187	4,165	3,598	2,396	3,983	2,397	1,874
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			372							
TRUST & RECEIPTS	-723	-557	352	349	415	91	145	-155	-255	-333
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	113,546	122,824	119,675	122,722	120,672	114,811	124,091	126,607	119,468	115,104
% REAL GROWTH										
MILITARY PERSONNEL	2.4	1.3	-3.7	-2.7	-1.9	-0.5	6.0	-3.0	0.1	-1.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	15.8	0.8	0.3	-1.0	0.8	-0.7	2.6	-3.5	-2.0	2.5
PROCUREMENT	60.7	7.4	-4.3	25.6	-8.1	-19.0	20.9	7.7	-10.4	-5.2
RDT&E	52.0	33.3	-16.5	-2.4	13.3	17.4	7.5	3.3	-4.9	-12.1
MILITARY CONSTRUCTION	-3.2	53.4	14.3	-43.7	-0.5	-13.6	-33.4	66.2	-39.8	-21.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	18.2	8.2	-2.6	2.5	-1.7	-4.9	8.1	2.0	-5.6	-3.7

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,076	5,574	5,840	6,253	6,691	6,744	7,256	7,633	7,798	7,850
RETIRED PAY										
O&M	5,253	5,853	6,160	7,143	6,865	6,715	6,815	7,039	7,693	8,225
PROCUREMENT	8,390	9,209	9,356	8,219	6,439	5,943	6,012	5,873	5,858	6,041
RDT&E	3,215	3,172	3,393	3,443	3,084	2,803	2,903	3,120	3,070	3,291
MILITARY CONSTRUCTION	720	414	502	273	303	296	307	289	277	508
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		14	167	419						126
TRUST & RECEIPTS	-66	-33	-55	-29	-26	-20	-48	-20	-26	-72
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	22,589	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	36,733	38,322	38,305	38,056	36,767	34,585	32,620	30,714	29,388	27,801
RETIRED PAY										
O&M	29,348	31,358	31,811	35,041	31,590	29,328	27,925	27,027	26,195	24,902
PROCUREMENT	42,666	45,124	44,440	37,251	28,177	24,918	23,770	21,367	19,591	18,461
RDT&E	15,136	14,457	14,950	14,633	12,540	10,837	10,720	10,912	9,842	9,497
MILITARY CONSTRUCTION	3,270	1,832	2,138	1,132	1,192	1,113	1,093	931	807	1,365
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		60	720	1,744						366
TRUST & RECEIPTS	-304	-147	-236	-121	-103	-78	-178	-71	-86	-211
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	126,850	131,006	132,128	127,736	110,162	100,703	95,951	90,882	85,737	82,181
% REAL GROWTH										
MILITARY PERSONNEL	0.2	4.3	-0.1	-0.7	-3.4	-5.9	-5.7	-5.9	-4.3	-5.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.2	6.8	1.4	10.2	-9.9	-7.2	-4.8	-3.2	-3.1	-4.9
PROCUREMENT	28.1	5.8	-1.5	-16.2	-24.4	-11.6	-4.6	-10.1	-8.3	-5.8
RDT&E	-2.0	-4.5	3.4	-2.1	-14.3	-13.6	-1.1	1.8	-9.8	-3.5
MILITARY CONSTRUCTION	74.5	-44.0	16.7	-47.1	5.3	-6.6	-1.8	-14.8	-13.4	69.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	10.2	3.3	0.9	-3.3	-13.8	-8.6	-4.7	-5.3	-5.7	-4.2

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,783	7,726	7,989	8,426	8,996	10,666	12,285	13,118	13,820	19,313
RETIRED PAY										
O&M	8,715	9,421	9,839	10,822	14,150	16,889	18,486	19,645	20,369	21,846
PROCUREMENT	7,704	10,185	9,875	10,707	12,707	16,907	23,747	27,982	36,092	41,838
RDT&E	3,607	3,755	4,165	4,395	5,056	7,133	8,872	10,621	12,258	13,485
MILITARY CONSTRUCTION	632	856	470	541	633	1,049	1,701	1,715	1,610	1,752
FAMILY HOUSING								914	805	885
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	15	59	287	196	443	593	79	162	1,289	549
TRUST & RECEIPTS	-12	-32	-31	-145	-266	-93	-349	-82	-134	-246
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	26,209	24,724	23,989	23,795	23,585	24,340	24,561	25,112	25,287	32,019
RETIRED PAY										
O&M	24,564	24,383	23,626	23,761	25,215	27,051	27,739	29,602	30,936	32,745
PROCUREMENT	21,914	26,466	23,400	22,925	24,481	29,564	38,431	42,911	53,260	59,925
RDT&E	9,681	9,290	9,511	9,193	9,579	12,341	14,468	16,688	18,520	19,750
MILITARY CONSTRUCTION	1,583	1,962	986	1,033	1,109	1,724	2,682	2,609	2,372	2,508
FAMILY HOUSING								1,384	1,183	1,265
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	41	147	670	420	857	1,038	128	253	1,942	799
TRUST & RECEIPTS	-32	-81	-72	-310	-515	-163	-567	-128	-202	-359
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	83,960	86,892	82,110	80,817	84,312	95,895	107,442	118,431	133,298	148,653
% REAL GROWTH										
MILITARY PERSONNEL	-5.7	-5.7	-3.0	-0.8	-0.9	3.2	0.9	2.2	0.7	26.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.4	-0.7	-3.1	0.6	6.1	7.3	2.5	6.7	4.5	5.8
PROCUREMENT	18.7	20.8	-11.6	-2.0	6.8	20.8	30.0	11.7	24.1	12.5
RDT&E	1.9	-4.1	2.4	-3.4	4.2	28.8	17.2	15.3	11.0	6.6
MILITARY CONSTRUCTION	16.0	23.9	-49.8	4.7	7.4	55.4	55.5	-2.7	-9.1	5.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.5	6.9
TOTAL	2.2	3.5	-5.5	-1.6	4.3	13.7	12.0	10.2	12.6	11.5

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,225	21,054	21,613	21,851	21,777	22,755	21,381	20,141	18,168	19,602
RETIRED PAY										
O&M	21,249	21,682	23,040	24,973	25,160	29,061	22,816	22,179	24,525	24,561
PROCUREMENT	38,197	31,959	26,701	30,981	30,276	24,041	23,249	21,803	17,716	16,529
RDT&E	13,109	14,903	14,617	14,696	13,507	12,207	12,867	12,979	12,021	11,787
MILITARY CONSTRUCTION	1,757	1,426	1,414	1,445	1,453	1,117	1,200	1,053	1,554	816
FAMILY HOUSING	793	798	828	921	870	888	1,112	1,212	923	1,106
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	752	202	452	187	121	1,672				
TRUST & RECEIPTS	-214	-399	-340	-369	-274	-485	-286	-221	-332	-470
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575	73,932
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	30,936	32,687	32,262	31,584	30,958	30,854	28,167	25,406	22,369	23,563
RETIRED PAY										
O&M	32,073	32,007	33,323	34,517	33,926	34,989	28,463	26,843	29,030	28,775
PROCUREMENT	53,109	43,067	34,701	38,704	36,497	28,122	26,546	24,388	19,455	17,832
RDT&E	18,719	20,625	19,447	18,778	16,609	14,458	14,852	14,654	13,331	12,822
MILITARY CONSTRUCTION	2,443	1,917	1,829	1,797	1,743	1,302	1,367	1,177	1,704	879
FAMILY HOUSING	1,108	1,089	1,096	1,171	1,066	1,041	1,277	1,361	1,016	1,198
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,067	278	606	240	149	1,981				
TRUST & RECEIPTS	-304	-551	-456	-475	-338	-575	-329	-249	-365	-508
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	139,152	131,119	122,808	126,317	120,608	112,172	100,343	93,579	86,540	84,560
% REAL GROWTH										
MILITARY PERSONNEL	-3.4	5.7	-1.3	-2.1	-2.0	-0.3	-8.7	-9.8	-12.0	5.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.1	-0.2	4.1	3.6	-1.7	3.1	-18.7	-5.7	8.1	-0.9
PROCUREMENT	-11.4	-18.9	-19.4	11.5	-5.7	-23.0	-5.6	-8.1	-20.2	-8.4
RDT&E	-5.2	10.2	-5.7	-3.5	-11.6	-13.0	2.7	-1.3	-9.0	-3.8
MILITARY CONSTRUCTION	-2.6	-21.5	-4.6	-1.7	-3.1	-25.3	5.0	-13.9	44.8	-48.4
FAMILY HOUSING	-12.4	-1.8	0.7	6.8	-9.0	-2.3	22.6	6.5	-25.3	17.9
TOTAL	-6.4	-5.8	-6.3	2.9	-4.5	-7.0	-10.6	-6.8	-7.5	-2.3

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,309	19,186	19,111	19,357	20,235	20,892	21,488	21,664	22,459	23,111
RETIRED PAY										
O&M	23,519	22,728	25,174	27,107	25,830	28,056	27,930	28,343	29,782	30,534
PROCUREMENT	15,558	14,247	15,258	18,434	18,330	20,939	22,969	24,210	23,078	24,516
RDT&E	12,427	14,017	14,265	13,807	14,487	13,686	13,886	13,476	13,703	13,170
MILITARY CONSTRUCTION	1,285	1,567	1,537	862	1,424	966	920	477	652	820
FAMILY HOUSING	1,124	1,135	1,114	1,082	1,162	1,050	1,319	1,380	1,441	1,438
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		790	234	1,510	28		30	30	31	32
TRUST & RECEIPTS	-231	-453	-409	-248	-289	-289	-289	-289	-289	-289
DEDUCT, INTRAGOV'T RECPT				2						
TOTAL, CURRENT \$	72,992	73,216	76,284	81,914	81,207	85,298	88,252	89,291	90,857	93,331
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	22,690	21,931	21,160	20,796	20,890	20,892	20,811	20,380	20,517	20,496
RETIRED PAY										
O&M	26,921	25,361	27,148	28,744	27,159	28,056	27,553	27,433	28,163	28,206
PROCUREMENT	16,525	14,954	15,875	18,974	18,615	20,939	22,593	23,384	21,855	22,760
RDT&E	13,265	14,733	14,855	14,223	14,725	13,686	13,667	13,033	12,987	12,229
MILITARY CONSTRUCTION	1,365	1,648	1,602	888	1,446	966	904	460	617	760
FAMILY HOUSING	1,195	1,191	1,158	1,115	1,184	1,050	1,299	1,337	1,368	1,339
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		822	242	1,548	29		29	29	30	30
TRUST & RECEIPTS	-245	-472	-423	-255	-293	-289	-285	-281	-275	-270
DEDUCT, INTRAGOV'T RECPT				2						
TOTAL, CONSTANT \$	81,716	80,169	81,616	86,036	83,754	85,298	86,573	85,776	85,262	85,551
% REAL GROWTH										
MILITARY PERSONNEL	-3.7	-3.4	-3.5	-1.7	0.5	0.0	-0.4	-2.1	0.7	-0.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-6.5	-5.8	7.0	5.9	-5.5	3.3	-1.8	-0.4	2.7	0.2
PROCUREMENT	-7.3	-9.5	6.2	19.5	-1.9	12.5	7.9	3.5	-6.5	4.1
RDT&E	3.4	11.1	0.8	-4.3	3.5	-7.1	-0.1	-4.7	-0.4	-5.8
MILITARY CONSTRUCTION	55.3	20.7	-2.8	-44.6	62.8	-33.2	-6.4	-49.1	34.1	23.2
FAMILY HOUSING	-0.2	-0.4	-2.8	-3.7	6.2	-11.3	23.8	2.9	2.3	-2.1
TOTAL	-3.4	-1.9	1.8	5.4	-2.7	1.8	1.5	-0.9	-0.6	0.3

Table 6-22
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,587	9,058	3,184	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372
RETIRED PAY											
O&M	5,729	5,318	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697
PROCUREMENT	14,033	3,293	63	44	251	292	449	3,950	5,713	3,314	1,156
RDT&E	120	176	62	91	90	117	202	373	490	559	653
MILITARY CONSTRUCTION	561	890	241	73	51	77	97	353	535	379	379
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-245		-406	67	-65	-131	120	-275	1	-229	-346
TRUST & RECEIPTS	-1,383	-821	-241	-321	-181	-72	-73	-74	-78	-92	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	188,898	136,699	41,182	24,469	25,075	24,439	41,630	59,854	55,518	53,193	47,648
RETIRED PAY											
O&M	81,433	69,567	29,142	19,626	18,953	17,762	28,170	49,112	39,161	34,905	24,955
PROCUREMENT	136,046	29,328	555	331	1,620	1,913	2,990	24,572	35,020	20,625	6,748
RDT&E	1,779	1,864	761	863	799	960	1,817	2,928	3,683	4,062	4,458
MILITARY CONSTRUCTION	5,457	8,054	1,832	492	329	502	615	2,212	3,336	2,392	2,270
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-2,344		-3,028	435	-398	-824	690	-1,634	9	-1,373	-1,943
TRUST & RECEIPTS	-13,230	-7,268	-1,797	-2,085	-1,108	-453	-420	-439	-458	-551	-691
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	398,038	238,244	68,646	44,132	45,270	44,298	75,492	136,606	136,268	113,253	83,446
% REAL GROWTH											
MILITARY PERSONNEL		-27.6	-69.9	-40.6	2.5	-2.5	70.3	43.8	-7.3	-4.2	-10.4
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-14.6	-58.1	-32.7	-3.4	-6.3	58.6	74.3	-20.3	-10.9	-28.5
PROCUREMENT		-78.5	-98.1	-40.4	389.1	18.1	56.3	721.8	42.5	-41.1	-67.3
RDT&E		4.8	-59.2	13.3	-7.4	20.2	89.3	61.1	25.8	10.3	9.8
MILITARY CONSTRUCTION		47.6	-77.3	-73.1	-33.2	52.7	22.5	259.6	50.8	-28.3	-5.1
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-40.2	-71.2	-35.7	2.6	-2.2	70.4	81.0	-0.3	-16.9	-26.3

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,111	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697
RETIRED PAY										
O&M	2,690	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681
PROCUREMENT	1,165	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764
RDT&E	709	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344
MILITARY CONSTRUCTION	412	457	389	436	283	276	175	178	233	216
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-368	-381	-542	-264	-315	-202	-132	-465	-75	-102
TRUST & RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	42,068	41,322	38,926	35,985	35,940	36,589	40,707	39,176	38,838	38,325
RETIRED PAY										
O&M	23,649	24,046	23,433	23,220	22,261	22,157	23,600	23,322	22,162	21,617
PROCUREMENT	6,519	7,370	6,667	6,381	6,352	6,915	8,867	11,668	11,300	8,522
RDT&E	4,537	4,277	4,450	5,051	5,593	6,262	6,641	6,970	6,862	6,786
MILITARY CONSTRUCTION	2,354	2,435	2,061	2,243	1,481	1,399	923	946	1,216	1,116
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-1,986	-1,912	-2,689	-1,279	-1,536	-965	-641	-2,244	-362	-487
TRUST & RECEIPTS	-707	-572	382	199	288	67	102	-111	-188	-228
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	76,434	76,966	73,229	71,799	70,379	72,424	80,198	79,727	79,828	75,651
% REAL GROWTH										
MILITARY PERSONNEL	-11.7	-1.8	-5.8	-7.6	-0.1	1.8	11.3	-3.8	-0.9	-1.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.2	1.7	-2.6	-0.9	-4.1	-0.5	6.5	-1.2	-5.0	-2.5
PROCUREMENT	-3.4	13.1	-9.6	-4.3	-0.5	8.9	28.2	31.6	-3.2	-24.6
RDT&E	1.8	-5.7	4.0	13.5	10.7	11.9	6.1	5.0	-1.6	-1.1
MILITARY CONSTRUCTION	3.7	3.4	-15.4	8.9	-34.0	-5.5	-34.0	2.5	28.5	-8.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-8.4	0.7	-4.9	-2.0	-2.0	2.9	10.7	-0.6	0.1	-5.2

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,505	7,300	8,332	9,047	9,701	9,399	9,005	8,535	8,733	9,271
RETIRED PAY										
O&M	4,752	7,293	8,205	8,300	7,879	7,443	7,554	6,939	7,039	7,545
PROCUREMENT	2,671	4,390	5,841	6,117	5,206	4,357	3,894	2,781	2,784	2,515
RDT&E	1,412	1,634	1,434	1,521	1,665	1,569	1,779	1,912	2,190	1,964
MILITARY CONSTRUCTION	332	448	678	460	458	502	423	421	693	624
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	160	-55	804	-348	-113	-146	-17	-347	13	39
TRUST & RECEIPTS	-100	-52	-72	-64	-48	-48	-42	-56	-57	-38
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	14,732	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	40,914	50,432	54,509	55,847	53,422	48,691	41,148	35,269	33,818	33,558
RETIRED PAY										
O&M	26,157	37,188	40,360	39,211	35,103	31,350	30,062	26,437	24,786	23,805
PROCUREMENT	12,473	19,788	25,416	25,804	21,058	16,823	14,578	10,442	10,065	7,876
RDT&E	6,911	7,689	6,571	6,762	7,023	6,288	6,790	6,981	7,465	5,988
MILITARY CONSTRUCTION	1,611	2,068	2,988	1,984	1,909	1,974	1,596	1,522	2,333	1,833
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	736	-245	3,457	-1,449	-454	-558	-61	-1,231	42	112
TRUST & RECEIPTS	-460	-233	-309	-268	-191	-184	-156	-198	-191	-110
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	88,342	116,687	132,992	127,890	117,870	104,384	93,957	79,222	78,319	73,063
% REAL GROWTH										
MILITARY PERSONNEL	6.8	23.3	8.1	2.5	-4.4	-8.9	-15.5	-14.3	-4.1	-0.8
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	21.0	42.2	8.5	-2.9	-10.5	-10.7	-4.1	-12.1	-6.3	-4.0
PROCUREMENT	46.4	58.7	28.4	1.5	-18.4	-20.1	-13.4	-28.4	-3.6	-21.8
RDT&E	1.8	11.3	-14.5	2.9	3.9	-10.5	8.0	2.8	6.9	-19.8
MILITARY CONSTRUCTION	44.4	28.4	44.5	-33.6	-3.8	3.4	-19.1	-4.6	53.2	-21.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	16.8	32.1	14.0	-3.8	-7.8	-11.5	-10.0	-15.7	-1.2	-6.7

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	9,515	9,888	10,450	10,943	11,988	13,977	16,457	17,439	18,327	26,212
RETIRED PAY										
O&M	7,926	8,637	9,617	10,365	11,894	13,204	15,724	17,292	18,362	19,452
PROCUREMENT	1,353	2,622	3,224	4,465	5,423	6,701	8,386	11,442	13,577	15,145
RDT&E	1,842	2,069	2,342	2,409	2,707	2,958	3,230	3,658	3,812	3,950
MILITARY CONSTRUCTION	915	755	737	702	955	803	878	954	963	1,133
FAMILY HOUSING						640	785	874	1,012	1,158
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-54	15	-181	109	-54	136	20	-21	-95	-159
TRUST & RECEIPTS	-99	-66	-170	-222	-312	-800	-199	-117	-303	-183
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	32,668	32,234	31,892	31,614	32,189	32,540	33,189	33,387	33,596	42,857
RETIRED PAY										
O&M	23,296	23,414	24,126	24,349	25,237	25,514	28,742	30,175	30,961	31,846
PROCUREMENT	3,869	7,159	8,247	10,473	11,375	12,774	14,335	18,323	20,458	22,070
RDT&E	5,189	5,364	5,647	5,327	5,404	5,360	5,485	5,972	6,001	6,061
MILITARY CONSTRUCTION	2,520	1,934	1,765	1,562	1,920	1,482	1,544	1,629	1,590	1,788
FAMILY HOUSING						1,121	1,277	1,350	1,524	1,693
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-146	38	-422	233	-104	237	33	-33	-143	-231
TRUST & RECEIPTS	-267	-166	-397	-476	-604	-1,400	-323	-184	-456	-267
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	67,130	69,977	70,858	73,083	75,417	77,627	84,282	90,621	93,531	105,818
% REAL GROWTH										
MILITARY PERSONNEL	-2.7	-1.3	-1.1	-0.9	1.8	1.1	2.0	0.6	0.6	27.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.1	0.5	3.0	0.9	3.6	1.1	12.7	5.0	2.6	2.9
PROCUREMENT	-50.9	85.1	15.2	27.0	8.6	12.3	12.2	27.8	11.6	7.9
RDT&E	-13.4	3.4	5.3	-5.7	1.4	-0.8	2.3	8.9	0.5	1.0
MILITARY CONSTRUCTION	37.5	-23.3	-8.8	-11.5	22.9	-22.8	4.2	5.6	-2.4	12.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	14.0	5.7	12.9	11.1
TOTAL	-8.1	4.2	1.3	3.1	3.2	2.9	8.6	7.5	3.2	13.1

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,634	27,273	29,196	31,019	28,973	32,489	31,937	28,476	27,991	26,752
RETIRED PAY										
O&M	21,040	22,259	24,762	25,282	26,770	35,550	26,397	23,879	21,024	22,450
PROCUREMENT	15,047	15,839	15,578	15,835	14,462	14,714	12,858	11,271	8,143	7,468
RDT&E	3,984	4,721	4,624	4,966	5,513	5,559	5,978	6,218	5,746	5,081
MILITARY CONSTRUCTION	1,519	1,979	1,712	1,423	1,252	878	832	1,097	958	1,002
FAMILY HOUSING	1,345	1,445	1,524	1,573	1,734	1,565	1,550	1,354	1,289	1,228
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	817	479	213	113	-357	-9	-91	195	76	36
TRUST & RECEIPTS	-279	-187	-294	-239	-331	-386	-233	-257	-230	-324
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	64,999	63,692
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	43,577	42,365	43,415	44,493	41,367	43,879	42,012	35,927	34,323	32,119
RETIRED PAY										
O&M	33,440	33,995	36,107	35,116	35,629	44,358	32,819	28,773	24,971	26,017
PROCUREMENT	21,330	21,863	20,877	20,366	17,867	17,429	14,787	12,658	8,966	8,069
RDT&E	6,034	6,868	6,489	6,651	7,081	6,858	7,120	7,197	6,568	5,706
MILITARY CONSTRUCTION	2,291	2,847	2,371	1,900	1,603	1,092	1,003	1,272	1,098	1,122
FAMILY HOUSING	1,921	2,011	2,063	2,043	2,163	1,863	1,799	1,539	1,429	1,339
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,158	662	285	145	-440	-11	-104	219	84	39
TRUST & RECEIPTS	-395	-258	-393	-307	-409	-457	-268	-288	-253	-350
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	109,356	110,352	111,214	110,407	104,862	115,011	99,168	87,296	77,186	74,061
% REAL GROWTH										
MILITARY PERSONNEL	1.7	-2.8	2.5	2.5	-7.0	6.1	-4.3	-14.5	-4.5	-6.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.0	1.7	6.2	-2.8	1.5	24.5	-26.0	-12.3	-13.2	4.2
PROCUREMENT	-3.4	2.5	-4.5	-2.5	-12.3	-2.5	-15.2	-14.4	-29.2	-10.0
RDT&E	-0.5	13.8	-5.5	2.5	6.5	-3.2	3.8	1.1	-8.8	-13.1
MILITARY CONSTRUCTION	28.1	24.3	-16.7	-19.9	-15.6	-31.9	-8.2	26.9	-13.7	2.2
FAMILY HOUSING	13.4	4.7	2.6	-1.0	5.9	-13.9	-3.5	-14.5	-7.1	-6.3
TOTAL	3.3	0.9	0.8	-0.7	-5.0	9.7	-13.8	-12.0	-11.6	-4.1

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,439	25,799	25,809	26,038	27,687	28,113	29,105	30,004	31,013	33,415
RETIRED PAY										
O&M	22,466	23,067	22,498	23,711	24,021	24,491	24,344	24,973	25,483	26,069
PROCUREMENT	7,281	8,167	8,866	9,194	8,756	9,262	10,238	11,554	12,556	13,362
RDT&E	4,925	4,859	4,881	5,027	5,039	5,254	5,340	5,274	5,191	5,020
MILITARY CONSTRUCTION	1,079	1,340	1,426	1,017	1,378	1,454	1,425	1,248	1,247	1,248
FAMILY HOUSING	1,312	1,392	1,288	1,255	1,264	1,152	1,126	1,173	1,203	1,232
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	96	202	-57	-273	169	4				
TRUST & RECEIPTS	-416	-478	-125	-195	-202	-201	-202	-202	-202	-202
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	61,183	64,346	64,586	65,773	68,111	69,528	71,376	74,024	76,491	80,144
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	28,855	29,457	28,557	27,978	28,587	28,113	28,189	28,250	28,359	29,733
RETIRED PAY										
O&M	25,421	25,437	24,298	24,940	24,741	24,491	23,810	23,912	23,805	23,757
PROCUREMENT	7,713	8,499	9,161	9,425	8,888	9,262	10,087	11,215	11,949	12,467
RDT&E	5,415	5,238	5,164	5,239	5,150	5,254	5,240	5,080	4,888	4,618
MILITARY CONSTRUCTION	1,185	1,424	1,500	1,057	1,404	1,454	1,398	1,202	1,173	1,147
FAMILY HOUSING	1,400	1,457	1,337	1,290	1,285	1,152	1,109	1,137	1,142	1,147
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	102	210	-59	-280	171	4				
TRUST & RECEIPTS	-440	-498	-129	-200	-205	-201	-199	-196	-192	-189
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	69,650	71,224	69,828	69,448	70,021	69,528	69,634	70,599	71,124	72,680
% REAL GROWTH										
MILITARY PERSONNEL	-10.2	2.1	-3.1	-2.0	2.2	-1.7	0.3	0.2	0.4	4.8
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.3	0.1	-4.5	2.6	-0.8	-1.0	-2.8	0.4	-0.5	-0.2
PROCUREMENT	-4.4	10.2	7.8	2.9	-5.7	4.2	8.9	11.2	6.5	4.3
RDT&E	-5.1	-3.3	-1.4	1.5	-1.7	2.0	-0.3	-3.1	-3.8	-5.5
MILITARY CONSTRUCTION	5.6	20.2	5.4	-29.5	32.8	3.6	-3.9	-14.1	-2.4	-2.2
FAMILY HOUSING	4.6	4.0	-8.2	-3.5	-0.4	-10.4	-3.7	2.5	0.5	0.4
TOTAL	-6.0	2.3	-2.0	-0.6	0.8	-0.7	0.2	1.4	0.7	2.2

Table 6-23
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,699	5,652	1,946	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066
RETIRED PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520
PROCUREMENT	12,699	4,874	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489
RDT&E	1,351	612	197	168		234	332	488	517	521	583
MILITARY CONSTRUCTION	914	352	132	76	74	85	124	380	489	363	235
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						-85	-314	462	112	-69	-76
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	125,690	93,405	25,954	20,120	19,779	19,579	25,092	36,080	36,938	35,534	33,056
RETIRED PAY											
O&M	87,840	40,272	20,463	16,833	17,452	15,364	19,802	26,604	27,584	24,469	23,025
PROCUREMENT	145,494	52,343	16,780	8,625	8,000	7,222	9,794	20,394	31,787	35,199	25,535
RDT&E	14,095	6,336	1,896	1,481		1,845	2,565	3,611	3,787	3,864	4,047
MILITARY CONSTRUCTION	8,834	3,160	1,002	512	470	548	787	2,340	2,969	2,248	1,387
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						-535	-1,807	2,748	658	-414	-425
TRUST & RECEIPTS	-12,551	-5,737	-1,887	-2,365	-1,255	-472	-311	-290	-329	-557	-691
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	369,401	189,779	64,208	45,206	44,445	43,553	55,921	91,488	103,395	100,343	85,934
% REAL GROWTH											
MILITARY PERSONNEL		-25.7	-72.2	-22.5	-1.7	-1.0	28.2	43.8	2.4	-3.8	-7.0
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-54.2	-49.2	-17.8	3.7	-12.0	28.9	34.4	3.7	-11.3	-5.9
PROCUREMENT		-64.0	-68.0	-48.6	-7.3	-9.7	35.6	108.2	55.9	10.7	-27.5
RDT&E		-55.1	-70.1	-21.9	-100.0	0.0	39.0	40.8	4.9	2.0	4.7
MILITARY CONSTRUCTION		-64.2	-68.3	-48.9	-8.3	16.7	43.5	197.5	26.9	-24.3	-38.3
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-48.6	-66.2	-29.6	-1.7	-2.0	28.4	63.6	13.0	-3.0	-14.4

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,156	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021
RETIRED PAY										
O&M	2,316	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370
PROCUREMENT	3,559	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933
RDT&E	667	747	827	1,148	1,457	1,435	1,364	1,429	1,578	1,294
MILITARY CONSTRUCTION	279	374	391	342	290	277	145	196	190	252
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-206	-90	-125	69	-78	-99	68	-745	-195	-470
TRUST & RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	32,395	33,101	31,099	30,142	29,291	29,268	30,978	31,223	31,738	32,084
RETIRED PAY										
O&M	20,779	21,602	19,771	19,503	18,647	17,737	19,137	19,015	18,777	19,673
PROCUREMENT	24,665	23,011	25,469	27,639	28,088	30,596	33,848	42,799	38,100	30,268
RDT&E	4,339	4,497	4,778	6,272	7,810	7,518	7,243	7,516	8,214	6,734
MILITARY CONSTRUCTION	1,564	1,935	1,997	1,721	1,474	1,374	740	990	956	1,237
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-1,110	-452	-618	332	-383	-473	328	-3,595	-936	-2,235
TRUST & RECEIPTS	-707	-572	377	349	400	91	145	-155	-260	-285
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	81,926	83,123	82,872	85,958	85,327	86,111	92,420	97,793	96,589	87,476
% REAL GROWTH										
MILITARY PERSONNEL	-2.0	2.2	-6.1	-3.1	-2.8	-0.1	5.8	0.8	1.7	1.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-9.8	4.0	-8.5	-1.4	-4.4	-4.9	7.9	-0.6	-1.3	4.8
PROCUREMENT	-3.4	-6.7	10.7	8.5	1.6	8.9	10.6	26.4	-11.0	-20.6
RDT&E	7.2	3.6	6.3	31.3	24.5	-3.7	-3.7	3.8	9.3	-18.0
MILITARY CONSTRUCTION	12.8	23.7	3.2	-13.8	-14.4	-6.8	-46.2	33.8	-3.5	29.5
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-4.7	1.5	-0.3	3.7	-0.7	0.9	7.3	5.8	-1.2	-9.4

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,639	5,232	5,721	6,143	6,671	6,407	6,748	7,194	7,337	7,883
RETIRED PAY										
O&M	4,057	5,058	5,164	5,757	5,553	5,493	5,689	5,687	6,511	8,044
PROCUREMENT	5,237	6,485	7,992	8,523	7,945	7,300	7,135	7,028	7,027	8,057
RDT&E	1,407	1,791	2,003	2,045	2,084	2,405	2,427	2,404	2,623	3,021
MILITARY CONSTRUCTION	452	523	93	425	333	310	343	395	414	517
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	234	202	1,134	-350	-45	166	27	-202	110	-87
TRUST & RECEIPTS	-65	-38	-28	-30	-28	-24	-27	-27	-31	-34
DEDUCT, INTRAGOV'T RECPT		-7	-7	-8	-7	-6	-6	-8	-7	-7
TOTAL, CURRENT \$	15,962	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	33,830	36,288	37,621	38,117	36,693	32,903	30,437	29,196	27,843	27,890
RETIRED PAY										
O&M	22,680	26,964	26,946	28,421	25,646	23,959	23,061	22,074	22,904	24,890
PROCUREMENT	29,729	34,093	39,427	41,160	36,602	31,863	29,313	27,574	25,495	26,597
RDT&E	7,075	8,586	9,279	9,195	8,841	9,613	9,263	8,740	8,952	9,047
MILITARY CONSTRUCTION	2,122	2,372	461	1,830	1,375	1,216	1,288	1,415	1,395	1,521
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,078	899	4,875	-1,458	-181	635	98	-717	368	-252
TRUST & RECEIPTS	-299	-169	-118	-126	-113	-91	-98	-95	-105	-99
DEDUCT, INTRAGOV'T RECPT		-31	-31	-33	-27	-23	-23	-28	-22	-19
TOTAL, CONSTANT \$	96,215	109,003	118,460	117,104	108,835	100,076	93,340	88,158	86,829	89,573
% REAL GROWTH										
MILITARY PERSONNEL	5.4	7.3	3.7	1.3	-3.7	-10.3	-7.5	-4.1	-4.6	0.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	15.3	18.9	-0.1	5.5	-9.8	-6.6	-3.8	-4.3	3.8	8.7
PROCUREMENT	-1.8	14.7	15.6	4.4	-11.1	-13.0	-8.0	-5.9	-7.6	4.3
RDT&E	5.1	21.4	8.1	-0.9	-3.9	8.7	-3.6	-5.7	2.4	1.1
MILITARY CONSTRUCTION	71.5	11.8	-80.6	296.6	-24.9	-11.6	5.9	9.9	-1.4	9.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	10.0	13.3	8.7	-1.2	-7.1	-8.1	-6.7	-5.6	-1.5	3.2

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,899	8,182	8,689	9,117	9,838	11,951	13,644	15,032	15,709	22,259
RETIRED PAY										
O&M	8,712	9,895	11,266	12,302	15,569	18,419	20,973	22,659	23,488	25,461
PROCUREMENT	8,032	8,484	9,197	11,797	12,394	14,785	17,867	21,831	23,989	25,750
RDT&E	3,215	3,481	3,825	3,826	4,381	4,783	5,240	5,854	6,662	8,054
MILITARY CONSTRUCTION	675	692	634	760	805	642	808	992	1,053	1,267
FAMILY HOUSING						510	578	560	614	674
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-25	98	-62	117	-161	23	192	579	-424	706
TRUST & RECEIPTS	-38	-48	-15	-95	-105	-615	-43	-81	-150	47
DEDUCT, INTRAGOV'T RECPT	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21
TOTAL, CURRENT \$	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	26,645	26,115	25,922	25,616	25,776	26,884	27,053	28,520	28,534	36,749
RETIRED PAY										
O&M	25,113	26,277	27,741	28,376	30,637	32,536	35,148	37,128	37,925	40,167
PROCUREMENT	24,560	24,068	24,234	28,532	26,901	28,784	30,763	34,756	36,148	37,525
RDT&E	8,958	8,944	9,139	8,213	8,502	8,394	8,555	9,188	10,070	11,770
MILITARY CONSTRUCTION	1,848	1,754	1,502	1,650	1,586	1,153	1,351	1,591	1,628	1,887
FAMILY HOUSING						892	941	868	921	980
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-67	244	-145	251	-312	40	312	906	-638	1,029
TRUST & RECEIPTS	-104	-120	-34	-204	-203	-1,076	-70	-127	-226	68
DEDUCT, INTRAGOV'T RECPT	-19	-23	-26	-23	-23	-26	-28	-36	-33	-30
TOTAL, CONSTANT \$	86,934	87,260	88,334	92,411	92,864	97,580	104,025	112,793	114,328	130,145
% REAL GROWTH										
MILITARY PERSONNEL	-4.5	-2.0	-0.7	-1.2	0.6	4.3	0.6	5.4	0.0	28.8
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.9	4.6	5.6	2.3	8.0	6.2	8.0	5.6	2.1	5.9
PROCUREMENT	-7.7	-2.0	0.7	17.7	-5.7	7.0	6.9	13.0	4.0	3.8
RDT&E	-1.0	-0.2	2.2	-10.1	3.5	-1.3	1.9	7.4	9.6	16.9
MILITARY CONSTRUCTION	21.5	-5.1	-14.3	9.8	-3.9	-27.3	17.1	17.7	2.3	16.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	5.5	-7.8	6.1	6.4
TOTAL	-3.0	0.4	1.2	4.6	0.5	5.1	6.6	8.4	1.4	13.8

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	23,566	24,008	25,795	27,102	25,962	28,184	28,226	27,278	26,442	25,722
RETIRED PAY										
O&M	25,002	24,893	28,358	29,422	28,188	31,027	27,165	27,002	23,015	25,900
PROCUREMENT	27,814	29,201	28,800	32,908	32,617	34,294	31,976	29,991	26,534	23,083
RDT&E	9,667	9,176	8,828	9,291	9,160	7,586	7,826	8,944	7,990	9,230
MILITARY CONSTRUCTION	1,395	1,569	1,756	1,535	1,438	871	1,090	926	814	806
FAMILY HOUSING	636	625	644	736	804	797	787	880	831	1,161
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	590	1,522	478	159	-274	-383	-3	96	457	659
TRUST & RECEIPTS	-155	-153	-64	45	-143	-167	-186	-181	-138	-629
DEDUCT, INTRAGOV'T RECPT	-22	-28	-26	-25	-27	-29	-23	-22	-17	-22
TOTAL, CURRENT \$	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	85,927	85,910
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	37,561	37,230	38,351	38,947	36,953	38,173	37,109	34,390	32,482	30,821
RETIRED PAY										
O&M	39,138	37,819	41,489	41,096	38,261	38,786	33,833	32,728	26,862	29,622
PROCUREMENT	39,429	40,306	38,595	42,323	40,296	40,621	36,772	33,681	29,215	24,941
RDT&E	13,740	12,696	11,856	11,972	11,340	9,008	9,023	10,278	8,910	10,075
MILITARY CONSTRUCTION	2,024	2,204	2,390	2,007	1,808	1,062	1,279	1,064	917	892
FAMILY HOUSING	901	862	865	948	995	942	907	990	915	1,256
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	836	2,101	641	204	-339	-454	-3	108	503	712
TRUST & RECEIPTS	-220	-211	-85	58	-176	-197	-214	-204	-152	-679
DEDUCT, INTRAGOV'T RECPT	-31	-39	-35	-33	-33	-34	-26	-24	-18	-24
TOTAL, CONSTANT \$	133,378	132,969	134,066	137,523	129,106	127,906	118,680	113,011	99,633	97,617
% REAL GROWTH										
MILITARY PERSONNEL	2.2	-0.9	3.0	1.6	-5.1	3.3	-2.8	-7.3	-5.6	-5.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.6	-3.4	9.7	-1.0	-6.9	1.4	-12.8	-3.3	-17.9	10.3
PROCUREMENT	5.1	2.2	-4.3	9.7	-4.8	0.8	-9.5	-8.4	-13.3	-14.6
RDT&E	16.7	-7.6	-6.6	1.0	-5.3	-20.6	0.2	13.9	-13.3	13.1
MILITARY CONSTRUCTION	7.2	8.9	8.4	-16.0	-9.9	-41.3	20.4	-16.8	-13.8	-2.7
FAMILY HOUSING	-8.1	-4.3	0.3	9.6	5.0	-5.4	-3.7	9.2	-7.5	37.2
TOTAL	2.5	-0.3	0.8	2.6	-6.1	-0.9	-7.2	-4.8	-11.8	-2.0

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	23,849	24,773	24,116	24,341	25,694	26,355	27,323	28,290	29,234	31,331
RETIREED PAY										
O&M	22,403	25,064	25,002	24,630	26,095	27,336	27,010	27,701	28,198	28,589
PROCUREMENT	19,239	18,303	18,228	18,351	19,492	20,458	21,296	23,478	24,676	25,774
RDT&E	9,404	8,220	7,837	8,052	9,073	8,717	8,560	8,877	8,749	8,524
MILITARY CONSTRUCTION	1,455	1,842	1,672	722	1,278	1,260	1,120	978	1,034	1,072
FAMILY HOUSING	1,368	1,377	1,429	1,330	1,304	1,233	1,210	1,218	1,241	1,269
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,507	2,637	1,133	1,115	430	759	628	568	512	475
TRUST & RECEIPTS	383	-97	-1,349	76	-260	-250	-225	-225	-225	-225
DEDUCT, INTRAGOV'T RECPT	-20	-22	-20	-18	-20	-20	-20	-20	-20	-20
TOTAL, CURRENT \$	79,587	82,098	78,047	78,598	83,086	85,847	86,902	90,865	93,398	96,788
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	28,083	28,243	26,665	26,122	26,516	26,355	26,477	26,667	26,772	27,923
RETIREED PAY										
O&M	25,255	27,521	26,772	26,213	27,280	27,336	26,569	26,726	26,551	26,266
PROCUREMENT	20,381	19,046	18,836	18,812	19,784	20,458	20,981	22,790	23,483	24,046
RDT&E	10,054	8,630	8,156	8,331	9,236	8,717	8,408	8,571	8,267	7,880
MILITARY CONSTRUCTION	1,564	1,939	1,744	752	1,301	1,260	1,099	942	975	989
FAMILY HOUSING	1,450	1,435	1,477	1,365	1,326	1,233	1,193	1,183	1,182	1,185
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,597	2,745	1,170	1,143	436	759	619	552	487	443
TRUST & RECEIPTS	405	-101	-1,394	78	-264	-250	-222	-219	-214	-210
DEDUCT, INTRAGOV'T RECPT	-22	-23	-20	-19	-20	-20	-20	-19	-19	-19
TOTAL, CONSTANT \$	88,768	89,435	83,406	82,797	85,596	85,847	85,104	87,192	87,484	88,504
% REAL GROWTH										
MILITARY PERSONNEL	-8.9	0.6	-5.6	-2.0	1.5	-0.6	0.5	0.7	0.4	4.3
RETIREED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-14.8	9.0	-2.7	-2.1	4.1	0.2	-2.8	0.6	-0.7	-1.1
PROCUREMENT	-18.3	-6.6	-1.1	-0.1	5.2	3.4	2.6	8.6	3.0	2.4
RDT&E	-0.2	-14.2	-5.5	2.1	10.9	-5.6	-3.6	1.9	-3.6	-4.7
MILITARY CONSTRUCTION	75.3	24.0	-10.0	-56.9	73.2	-3.2	-12.7	-14.3	3.5	1.4
FAMILY HOUSING	15.5	-1.1	2.9	-7.6	-2.9	-7.0	-3.3	-0.8	-0.1	0.3
TOTAL	-9.1	0.8	-6.8	-0.7	3.4	0.3	-0.9	2.5	0.3	1.2

Table 6-24
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,124	3,183	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548
RETIRED PAY											
O&M	2,751	1,724	915	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777
PROCUREMENT	9,828	3,132	396	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872
RDT&E	152	215	180	154	202	62	333	630	945	1,098	1,165
MILITARY CONSTRUCTION	81	46	39	32	58	4	251	1,096	920	956	1,063
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS		100	-100			-8	4	108	-66	54	-83
TRUST & RECEIPTS	-781	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227
CONSTANT FY 2001 DOLLARS											
MILITARY PERSONNEL	84,183	51,960	14,743	13,917	16,522	16,412	21,606	35,304	37,505	36,159	38,238
RETIRED PAY											
O&M	34,918	22,000	11,183	10,747	12,120	10,480	16,507	27,309	28,680	27,334	23,534
PROCUREMENT	108,735	32,537	3,399	5,827	7,771	8,883	14,027	32,313	44,955	49,930	51,071
RDT&E	1,733	2,122	1,428	1,127	1,394	541	2,239	4,175	6,139	7,114	7,119
MILITARY CONSTRUCTION	775	407	291	208	355	25	1,446	6,789	5,674	5,960	6,252
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS		885	-746			-49	21	646	-390	321	-464
TRUST & RECEIPTS	-7,471	-3,258	-835	-1,676	-1,139	-409	-357	-361	-423	-527	-652
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	222,873	106,654	29,462	30,151	37,023	35,883	55,489	106,175	122,140	126,292	125,099
% REAL GROWTH											
MILITARY PERSONNEL		-38.3	-71.6	-5.6	18.7	-0.7	31.6	63.4	6.2	-3.6	5.7
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-37.0	-49.2	-3.9	12.8	-13.5	57.5	65.4	5.0	-4.7	-13.9
PROCUREMENT		-70.1	-89.6	71.5	33.4	14.3	57.9	130.4	39.1	11.1	2.3
RDT&E		22.4	-32.7	-21.1	23.7	-61.2	313.7	86.5	47.1	15.9	0.1
MILITARY CONSTRUCTION		-47.5	-28.6	-28.5	70.8	-93.1	5,786.0	369.6	-16.4	5.0	4.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-52.2	-72.4	2.3	22.8	-3.1	54.6	91.3	15.0	3.4	-1.0

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,844	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669
RETIRED PAY										
O&M	3,760	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771
PROCUREMENT	6,186	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101
RDT&E	1,704	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722	3,146
MILITARY CONSTRUCTION	1,358	1,122	967	1,144	1,014	1,015	850	742	554	507
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-105	152	-14	11	-45	-38	-44	22	5	23
TRUST & RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	39,301	39,361	37,967	37,078	35,888	35,780	38,388	37,365	37,517	37,147
RETIRED PAY										
O&M	28,853	28,988	27,247	28,352	28,137	27,855	28,811	28,709	28,368	27,821
PROCUREMENT	38,224	39,313	39,154	39,572	41,083	38,680	42,177	42,814	38,701	28,090
RDT&E	9,820	13,203	13,866	12,754	13,408	16,324	17,416	16,466	18,420	15,437
MILITARY CONSTRUCTION	7,639	5,893	5,035	5,793	5,162	5,048	4,248	3,676	2,727	2,464
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-567	761	-71	51	-221	-182	-211	108	22	107
TRUST & RECEIPTS	-723	-557	352	349	415	91	145	-155	-255	-333
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	122,546	126,963	123,549	123,948	123,872	123,596	130,975	128,983	125,501	110,733
% REAL GROWTH										
MILITARY PERSONNEL	2.8	0.2	-3.6	-2.4	-3.2	-0.3	7.3	-2.7	0.4	-1.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	22.6	0.5	-6.0	4.1	-0.8	-1.0	3.4	-0.4	-1.2	-1.9
PROCUREMENT	-25.2	2.8	-0.4	1.1	3.8	-5.9	9.0	1.5	-9.6	-27.4
RDT&E	37.9	34.4	5.0	-8.0	5.1	21.7	6.7	-5.5	11.9	-16.2
MILITARY CONSTRUCTION	22.2	-22.9	-14.6	15.1	-10.9	-2.2	-15.8	-13.5	-25.8	-9.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-2.1	3.6	-2.7	0.3	-0.1	-0.2	6.0	-1.5	-2.7	-11.8

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,018	5,424	5,806	6,183	6,659	6,826	7,283	7,517	7,659	7,814
RETIRED PAY										
O&M	5,176	5,714	6,211	7,073	6,995	6,749	7,161	6,999	7,336	8,380
PROCUREMENT	6,414	8,096	9,408	9,294	8,362	7,131	6,048	5,798	5,367	5,390
RDT&E	2,948	3,229	3,800	3,386	2,937	2,809	3,205	3,362	3,240	3,308
MILITARY CONSTRUCTION	527	550	492	494	366	271	331	285	286	303
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	47	-69	75	-508	-423	16	22	-316	74	-75
TRUST & RECEIPTS	-66	-33	-58	-29	-29	-24	-51	-18	-33	-78
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	20,065	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	36,537	37,733	38,179	37,826	36,681	34,909	32,773	30,404	29,010	27,740
RETIRED PAY										
O&M	29,077	30,760	32,198	34,895	32,384	29,657	29,672	27,901	26,128	25,614
PROCUREMENT	34,029	40,921	45,481	43,719	37,950	31,139	25,365	23,033	20,162	17,696
RDT&E	14,055	14,845	16,833	14,567	12,125	11,016	12,023	12,075	10,961	9,814
MILITARY CONSTRUCTION	2,466	2,479	2,149	2,085	1,488	1,055	1,235	1,009	958	883
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	219	-307	321	-2,116	-1,694	63	80	-1,119	249	-217
TRUST & RECEIPTS	-304	-147	-248	-119	-118	-90	-187	-62	-110	-227
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	116,080	126,285	134,914	130,856	118,816	107,749	100,962	93,241	87,357	81,303
% REAL GROWTH										
MILITARY PERSONNEL	-1.7	3.3	1.2	-0.9	-3.0	-4.8	-6.1	-7.2	-4.6	-4.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.5	5.8	4.7	8.4	-7.2	-8.4	0.1	-6.0	-6.4	-2.0
PROCUREMENT	21.1	20.3	11.1	-3.9	-13.2	-18.0	-18.6	-9.2	-12.5	-12.2
RDT&E	-9.0	5.6	13.4	-13.5	-16.8	-9.2	9.1	0.4	-9.2	-10.5
MILITARY CONSTRUCTION	0.1	0.5	-13.3	-3.0	-28.7	-29.1	17.0	-18.3	-5.1	-7.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	4.8	8.8	6.8	-3.0	-9.2	-9.3	-6.3	-7.7	-6.3	-6.9

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,649	7,645	7,937	8,347	9,016	10,480	12,240	13,053	13,619	19,371
RETIRED PAY										
O&M	8,613	9,173	9,757	10,476	13,614	16,017	17,819	19,106	19,274	20,203
PROCUREMENT	6,480	6,922	7,335	8,906	10,902	13,028	16,356	19,886	23,541	28,445
RDT&E	3,338	3,618	3,626	4,080	5,017	6,341	7,794	9,182	10,353	11,573
MILITARY CONSTRUCTION	414	444	537	615	701	779	902	1,196	1,314	1,524
FAMILY HOUSING						543	571	679	772	795
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-28	166	70	-10	-28	-15	341	-112	-78	389
TRUST & RECEIPTS	-19	-53	-44	-136	-245	-2,017	-349	-97	-176	-312
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	25,878	24,553	23,905	23,681	23,776	24,059	24,508	25,026	24,997	32,127
RETIRED PAY										
O&M	24,553	24,074	23,828	23,449	24,629	25,866	26,808	28,920	29,426	30,463
PROCUREMENT	19,935	19,627	19,408	21,662	23,869	25,599	28,474	32,064	35,472	41,451
RDT&E	9,217	9,227	8,616	8,905	9,873	11,273	12,885	14,614	15,813	17,097
MILITARY CONSTRUCTION	1,120	1,110	1,255	1,316	1,357	1,363	1,468	1,871	1,980	2,221
FAMILY HOUSING						950	929	1,035	1,146	1,145
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-77	414	163	-21	-55	-27	555	-175	-118	567
TRUST & RECEIPTS	-52	-132	-103	-291	-475	-3,530	-567	-152	-265	-454
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	80,574	78,872	77,072	78,701	82,974	85,553	95,059	103,203	108,451	124,618
% REAL GROWTH										
MILITARY PERSONNEL	-6.7	-5.1	-2.6	-0.9	0.4	1.2	1.9	2.1	-0.1	28.5
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.2	-2.0	-1.0	-1.6	5.0	5.0	3.6	7.9	1.7	3.5
PROCUREMENT	12.7	-1.6	-1.1	11.6	10.2	7.2	11.2	12.6	10.6	16.9
RDT&E	-6.1	0.1	-6.6	3.3	10.9	14.2	14.3	13.4	8.2	8.1
MILITARY CONSTRUCTION	26.8	-0.9	13.1	4.9	3.1	0.5	7.7	27.4	5.9	12.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	11.4	10.8	-0.1
TOTAL	-0.9	-2.1	-2.3	2.1	5.4	3.1	11.1	8.6	5.1	14.9

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	20,311	20,739	21,346	22,555	20,687	22,766	21,007	20,150	18,704	19,377
RETIRED PAY										
O&M	21,300	20,587	23,752	24,751	25,195	27,017	23,462	24,482	24,230	22,850
PROCUREMENT	32,638	33,815	30,845	30,215	30,926	29,923	26,774	24,915	22,849	20,582
RDT&E	13,417	13,347	14,302	14,912	14,443	13,050	11,998	12,338	12,513	12,052
MILITARY CONSTRUCTION	1,710	1,778	1,616	1,539	1,408	848	1,163	1,169	1,218	1,330
FAMILY HOUSING	834	804	889	929	943	888	904	964	1,107	1,079
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,158	454	654	177	239	545				
TRUST & RECEIPTS	-181	-379	-344	-400	-295	-527	-290	-217	-332	-471
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,289	76,799
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	32,492	32,259	31,927	32,513	29,637	30,884	27,746	25,421	22,962	23,324
RETIRED PAY										
O&M	32,254	30,640	34,525	34,482	34,204	32,709	29,261	29,461	28,730	26,950
PROCUREMENT	46,268	46,675	41,335	38,859	38,207	35,444	30,791	27,981	25,157	22,239
RDT&E	19,285	18,663	19,293	19,297	17,971	15,551	13,911	13,967	13,893	13,127
MILITARY CONSTRUCTION	2,424	2,454	2,166	1,979	1,739	1,004	1,337	1,313	1,341	1,437
FAMILY HOUSING	1,177	1,108	1,195	1,199	1,170	1,048	1,043	1,086	1,220	1,170
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,641	627	877	227	296	645				
TRUST & RECEIPTS	-257	-524	-461	-514	-364	-624	-334	-244	-365	-509
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	135,285	131,903	130,857	128,042	122,859	116,662	103,755	98,985	92,938	87,738
% REAL GROWTH										
MILITARY PERSONNEL	1.1	-0.7	-1.0	1.8	-8.9	4.2	-10.2	-8.4	-9.7	1.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.9	-5.0	12.7	-0.1	-0.8	-4.4	-10.6	0.7	-2.5	-6.2
PROCUREMENT	11.6	0.9	-11.5	-6.0	-1.7	-7.2	-13.1	-9.1	-10.1	-11.6
RDT&E	12.8	-3.2	3.4	0.0	-6.9	-13.5	-10.6	0.4	-0.5	-5.5
MILITARY CONSTRUCTION	9.1	1.2	-11.7	-8.7	-12.1	-42.3	33.2	-1.8	2.1	7.2
FAMILY HOUSING	2.8	-5.8	7.8	0.4	-2.5	-10.4	-0.5	4.1	12.3	-4.1
TOTAL	8.6	-2.5	-0.8	-2.2	-4.1	-5.1	-11.1	-4.6	-6.1	-5.6

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	18,381	19,151	19,051	19,124	20,128	20,626	21,394	21,600	22,359	23,861
RETIRED PAY										
O&M	23,291	23,576	24,168	25,451	25,419	28,123	27,606	28,092	29,402	30,213
PROCUREMENT	18,465	17,911	18,052	18,385	16,879	18,600	19,663	21,779	22,896	23,454
RDT&E	13,056	14,040	14,499	14,171	13,451	13,734	13,665	13,381	13,401	13,198
MILITARY CONSTRUCTION	1,312	1,425	1,737	965	1,354	1,310	1,084	927	707	671
FAMILY HOUSING	1,104	1,156	1,054	1,029	1,110	1,136	1,205	1,308	1,363	1,419
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		-184	-245	280	-269	-2				
TRUST & RECEIPTS	-231	-453	-409	-249	-289	-289	-289	-289	-289	-289
DEDUCT, INTRAGOV'T RECPT				2	1	1	1	1	1	1
TOTAL, CURRENT \$	75,378	76,622	77,906	79,158	77,783	83,238	84,329	86,799	89,841	92,528
CONSTANT FY 2001 DOLLARS										
MILITARY PERSONNEL	21,708	21,887	21,089	20,551	20,781	20,626	20,719	20,324	20,429	21,202
RETIRED PAY										
O&M	26,683	26,197	26,060	27,009	26,739	28,123	27,241	27,232	27,846	27,951
PROCUREMENT	19,560	18,638	18,654	18,847	17,132	18,600	19,373	21,140	21,789	21,882
RDT&E	13,931	14,698	15,047	14,565	13,672	13,734	13,454	12,972	12,730	12,284
MILITARY CONSTRUCTION	1,390	1,482	1,795	989	1,374	1,310	1,068	900	673	626
FAMILY HOUSING	1,173	1,207	1,090	1,057	1,131	1,136	1,188	1,272	1,299	1,326
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		-192	-253	287	-273	-2				
TRUST & RECEIPTS	-245	-471	-423	-255	-293	-289	-285	-281	-275	-270
DEDUCT, INTRAGOV'T RECPT				2	1	1	1	1	1	1
TOTAL, CONSTANT \$	84,200	83,445	83,058	83,052	80,263	83,238	82,759	83,559	84,491	85,002
% REAL GROWTH										
MILITARY PERSONNEL	-6.9	0.8	-3.7	-2.6	1.1	-0.8	0.5	-1.9	0.5	3.8
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.0	-1.8	-0.5	3.6	-1.0	5.2	-3.1	0.0	2.3	0.4
PROCUREMENT	-12.1	-4.7	0.1	1.0	-9.1	8.6	4.2	9.1	3.1	0.4
RDT&E	6.1	5.5	2.4	-3.2	-6.1	0.5	-2.1	-3.6	-1.9	-3.5
MILITARY CONSTRUCTION	-3.3	6.7	21.1	-44.9	39.0	-4.7	-18.5	-15.8	-25.2	-7.0
FAMILY HOUSING	0.3	2.8	-9.7	-3.1	7.0	0.4	4.6	7.0	2.2	2.0
TOTAL	-4.0	-0.9	-0.5	0.0	-3.4	3.7	-0.6	1.0	1.1	0.6

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CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2005, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2005. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-2001.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2001.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

Table 7-1
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,009	14,841	109,557	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359

Table 7-1 [Continued]
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,636	331,220	521,508	-17,476	504,032
1980	133,995	38,334	52,538	386,022	610,889	-19,942	590,947
1981	157,513	41,069	68,774	438,934	706,290	-28,041	678,249
1982	185,309	41,831	85,044	459,670	771,854	-26,099	745,755
1983	209,903	42,962	89,828	499,668	842,361	-33,976	808,385
1984	227,413	47,933	111,123	497,362	883,831	-31,957	851,874
1985	252,748	49,045	129,504	547,824	979,121	-32,698	946,423
1986	273,375	47,235	136,047	566,810	1,023,467	-33,007	990,460
1987	281,999	45,356	138,652	574,570	1,040,577	-36,455	1,004,122
1988	290,361	48,270	151,838	610,987	1,101,456	-36,967	1,064,489
1989	303,559	49,800	169,266	658,258	1,180,883	-37,212	1,143,671
1990	299,331	54,431	184,221	751,830	1,289,813	-36,615	1,253,198
1991	273,292	60,113	194,541	835,813	1,363,759	-39,356	1,324,403
1992	298,350	63,009	199,421	860,184	1,420,964	-39,280	1,381,684
1993	291,086	66,011	198,811	890,990	1,446,898	-37,386	1,409,512
1994	281,642	67,030	202,957	948,045	1,499,674	-37,772	1,461,902
1995	272,066	66,917	232,169	989,140	1,560,292	-44,455	1,515,837
1996	265,753	63,174	241,090	1,028,175	1,598,192	-37,620	1,560,572
1997	270,505	67,597	244,016	1,069,137	1,651,255	-49,973	1,601,282
1998	268,456	67,756	241,153	1,122,440	1,699,805	-47,194	1,652,611
1999	274,873	70,901	299,735	1,097,976	1,743,485	-40,445	1,703,040
2000	290,636	76,467	220,314	1,245,206	1,832,623	-43,061	1,789,562
2001	291,202	78,789	208,312	1,302,346	1,880,649	-45,616	1,835,033
2002	298,390	81,336	198,626	1,365,950	1,944,302	-48,985	1,895,317
2003	307,363	83,782	189,301	1,429,608	2,010,054	-47,201	1,962,853
2004	316,517	86,089	177,530	1,507,776	2,087,912	-46,781	2,041,131
2005	330,742	90,481	163,768	1,588,951	2,173,942	-48,491	2,125,451

Table 7-2
FEDERAL OUTLAYS
(FY 1996 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	714.6	22.3	23.8	83.6	844.3	-22.4	821.9
1946	417.2	34.3	29.3	52.3	533.1	-17.9	515.2
1947	124.5	97.1	26.8	67.7	316.1	-17.9	298.2
1948	94.4	87.8	25.6	72.5	280.3	-21.5	258.8
1949	124.4	97.5	25.6	94.9	342.4	-20.1	322.3
1950	126.5	96.2	27.7	100.7	351.1	-19.1	332.0
1951	191.4	60.6	25.4	83.7	361.1	-24.7	336.4
1952	349.2	48.7	24.7	91.3	513.9	-33.9	480.0
1953	375.0	39.9	26.6	108.2	549.7	-34.5	515.2
1954	346.5	33.6	24.5	91.1	495.7	-32.3	463.4
1955	296.9	39.4	24.5	115.2	476.0	-31.8	444.2
1956	277.0	41.6	24.9	122.7	466.2	-30.4	435.8
1957	282.3	44.2	25.3	131.0	482.8	-32.6	450.2
1958	278.2	45.0	25.9	144.2	493.3	-33.2	460.1
1959	278.8	45.5	26.1	182.5	532.9	-32.4	500.5
1960	280.3	43.3	31.2	175.5	530.3	-33.3	497.0
1961	282.3	46.4	29.7	186.5	544.9	-31.4	513.5
1962	291.8	60.0	30.1	204.7	586.6	-33.1	553.5
1963	284.7	62.0	33.4	208.8	588.9	-35.1	553.8
1964	289.0	67.5	35.0	222.5	614.0	-33.5	580.5
1965	267.7	72.0	36.0	229.5	605.2	-33.5	571.7
1966	294.1	76.3	38.5	256.4	665.3	-35.2	630.1
1967	344.3	75.4	40.8	290.6	751.1	-38.6	712.5
1968	374.4	70.0	42.5	326.1	813.0	-40.9	772.1
1969	359.0	63.7	46.6	323.0	792.3	-38.4	753.9
1970	336.6	61.2	50.1	348.2	796.1	-38.1	758.0
1971	307.5	59.6	49.2	390.0	806.3	-41.2	765.1
1972	283.1	62.4	48.9	430.0	824.4	-36.0	788.4
1973	255.1	61.3	52.4	472.7	841.5	-47.6	793.9
1974	244.3	65.1	60.5	491.2	861.1	-55.8	805.3

Table 7-2 [Continued]
FEDERAL OUTLAYS
(FY 1996 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	239.5	71.9	59.6	573.8	944.8	-41.5	903.3
1976	231.1	71.0	64.0	615.9	982.0	-40.5	941.5
1977	229.7	65.2	66.4	632.0	993.3	-37.6	955.7
1978	230.8	66.1	73.7	672.8	1,043.4	-37.6	1,005.8
1979	236.2	63.4	82.2	678.9	1,060.7	-39.4	1,021.3
1980	244.7	70.7	93.3	720.6	1,129.3	-41.4	1,087.9
1981	258.0	68.8	111.4	743.9	1,182.1	-51.7	1,130.4
1982	281.2	65.8	128.9	732.9	1,208.8	-45.6	1,163.2
1983	304.3	64.6	130.3	761.0	1,260.2	-56.5	1,203.7
1984	308.6	69.2	155.4	728.5	1,261.7	-51.5	1,210.2
1985	329.9	68.6	175.4	777.3	1,351.2	-50.8	1,300.4
1986	353.0	64.3	180.0	781.7	1,379.0	-50.1	1,328.9
1987	359.7	59.8	178.7	767.2	1,365.4	-53.7	1,311.7
1988	364.0	61.4	189.6	785.5	1,400.5	-52.4	1,348.1
1989	369.0	60.8	203.2	812.3	1,445.3	-50.4	1,394.9
1990	354.3	64.1	213.6	893.8	1,525.8	-47.8	1,478.0
1991	309.3	68.0	217.2	952.9	1,547.4	-48.5	1,498.9
1992	327.0	69.2	217.7	950.4	1,564.3	-47.1	1,517.2
1993	314.1	70.4	211.6	954.1	1,550.2	-42.5	1,507.7
1994	297.9	70.0	211.2	992.2	1,571.3	-41.0	1,530.3
1995	281.8	68.3	236.6	1,010.7	1,597.4	-46.8	1,550.6
1996	265.8	63.2	241.1	1,028.1	1,598.2	-37.6	1,560.6
1997	265.3	66.4	239.9	1,050.2	1,621.8	-49.3	1,572.5
1998	260.4	65.8	234.1	1,089.8	1,650.1	-45.3	1,604.8
1999	263.1	67.7	220.2	1,113.6	1,664.6	-38.3	1,626.3
2000	273.8	71.2	208.0	1,157.5	1,710.5	-40.2	1,670.3
2001	269.2	71.7	192.8	1,182.3	1,716.0	-41.7	1,674.3
2002	270.5	72.3	180.3	1,210.3	1,733.4	-43.9	1,689.5
2003	273.4	72.6	168.4	1,235.3	1,749.7	-41.5	1,708.2
2004	276.0	72.8	154.9	1,270.2	1,773.9	-40.3	1,733.6
2005	282.8	74.6	140.1	1,305.2	1,802.7	-41.0	1,761.7

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	92,712	9,200	-859	101,053	221,400
1946	55,232	11,028	-819	65,441	222,900
1947	34,496	14,000	-1,603	46,893	234,900
1948	29,764	17,684	-1,612	45,836	256,600
1949	38,835	20,200	-1,876	57,159	271,700
1950	42,562	22,787	-2,253	63,096	273,600
1951	45,514	24,400	-2,287	67,627	321,300
1952	67,686	26,098	-2,433	91,351	348,900
1953	76,101	27,910	-2,835	101,176	373,100
1954	70,855	30,701	-3,056	98,500	378,000
1955	68,444	33,724	-3,207	98,961	395,300
1956	70,640	36,711	-3,561	103,790	427,600
1957	76,578	40,375	-3,974	112,979	450,500
1958	82,405	44,851	-4,905	122,351	460,600
1959	92,098	48,887	-6,463	134,522	491,800
1960	92,191	51,876	-7,019	137,048	519,800
1961	97,723	56,201	-7,126	146,798	530,900
1962	106,821	60,206	-7,926	159,101	568,600
1963	111,316	63,977	-8,602	166,691	600,200
1964	118,528	69,302	-10,164	177,666	642,300
1965	118,228	74,678	-10,910	181,996	688,200
1966	134,532	82,843	-12,887	204,488	757,200
1967	157,464	93,350	-15,233	235,581	811,700
1968	178,134	102,411	-18,551	261,994	870,000
1969	183,640	116,728	-20,164	280,204	949,400
1970	195,649	131,332	-24,065	302,916	1,013,700
1971	210,172	150,674	-28,099	332,747	1,081,700
1972	230,681	168,549	-34,375	364,855	1,178,500
1973	245,707	181,357	-41,847	385,217	1,313,600
1974	269,359	198,959	-43,357	424,961	1,441,700

Table 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	332,332	230,722	-49,791	513,263	1,559,200
1976	371,792	256,731	-59,094	569,429	1,735,900
1977	409,218	274,215	-68,415	615,018	1,974,600
1978	458,746	296,984	-77,889	677,841	2,219,500
1979	504,032	327,517	-83,351	748,198	2,504,900
1980	590,947	369,086	-91,385	868,648	2,731,800
1981	678,249	407,449	-94,704	990,994	3,060,300
1982	745,755	436,733	-88,134	1,094,354	3,231,100
1983	808,385	466,516	-92,448	1,182,453	3,441,700
1984	851,874	505,008	-97,553	1,259,329	3,846,500
1985	946,423	553,899	-105,852	1,394,470	4,141,600
1986	990,460	605,623	-112,331	1,483,752	4,398,300
1987	1,004,122	657,134	-108,400	1,552,856	4,653,900
1988	1,064,489	704,921	-115,342	1,654,068	5,016,600
1989	1,143,671	762,360	-121,928	1,784,103	5,406,600
1990	1,253,198	834,818	-135,325	1,952,691	5,738,400
1991	1,324,403	908,108	-154,519	2,077,992	5,927,900
1992	1,381,684	981,253	-178,065	2,184,872	6,221,700
1993	1,409,512	1,033,167	-193,612	2,249,067	6,560,900
1994	1,461,902	1,077,665	-210,596	2,328,971	6,948,800
1995	1,515,837	1,149,863	-224,991	2,440,709	7,322,600
1996	1,560,572	1,193,276	-227,811	2,526,037	7,700,100
1997	1,601,282	1,238,328	-234,160	2,605,450	8,182,800
1998	1,652,611	1,285,081	-246,093	2,691,599	8,636,300
1999	1,703,040	1,333,599	-267,081	2,769,558	9,115,400
2000	1,789,562	1,383,949	-284,072	2,889,439	9,571,900
2001	1,835,033	1,436,200	-305,645	2,965,588	10,041,300
2002	1,895,317	1,490,424	-321,753	3,063,988	10,502,400
2003	1,962,853	1,546,695	-340,447	3,169,101	10,982,800
2004	2,041,131	1,605,090	-359,096	3,287,125	11,502,000
2005	2,125,451	1,665,690	-377,212	3,413,929	12,084,500

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 1996 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	821.9	117.2	-8.5	930.6	1,692.7
1946	515.2	130.8	-7.4	638.6	1,591.0
1947	298.2	124.2	-12.2	410.2	1,498.1
1948	258.8	157.3	-11.7	404.4	1,513.9
1949	322.3	164.4	-12.6	474.1	1,538.5
1950	332.0	194.9	-15.6	511.3	1,574.2
1951	336.4	185.8	-14.4	507.8	1,746.2
1952	480.0	193.2	-15.0	658.2	1,830.5
1953	515.2	195.9	-17.0	694.1	1,922.2
1954	463.4	219.9	-18.4	664.9	1,927.6
1955	444.2	235.7	-19.2	660.7	1,994.5
1956	435.8	249.2	-21.1	663.9	2,100.2
1957	450.2	253.5	-22.3	681.4	2,132.0
1958	460.1	262.6	-26.2	696.5	2,125.5
1959	500.5	274.2	-33.8	740.9	2,226.3
1960	497.0	287.7	-36.4	748.3	2,330.9
1961	513.5	313.3	-36.8	790.0	2,349.1
1962	553.5	330.4	-40.3	843.6	2,485.1
1963	553.8	341.2	-42.7	852.3	2,592.7
1964	580.5	362.6	-49.8	893.3	2,739.0
1965	571.7	381.2	-52.5	900.4	2,885.5
1966	630.1	419.5	-61.3	988.3	3,107.1
1967	712.5	454.7	-70.2	1,097.0	3,227.4
1968	772.1	477.2	-82.0	1,167.3	3,335.9
1969	753.9	514.0	-84.2	1,183.7	3,485.3
1970	758.0	536.3	-94.0	1,200.3	3,532.1
1971	765.1	569.0	-102.5	1,231.6	3,583.0
1972	788.4	600.7	-118.8	1,270.3	3,723.5
1973	793.9	612.3	-138.5	1,267.7	3,968.6
1974	805.3	615.2	-131.8	1,288.7	4,066.9

Table 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 1996 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	903.3	640.5	-136.6	1,407.2	4,000.0
1976	941.5	659.0	-150.6	1,449.9	4,153.9
1977	955.7	651.3	-161.4	1,445.6	4,383.1
1978	1,005.8	662.2	-172.5	1,495.5	4,613.4
1979	1,021.3	675.6	-170.7	1,526.2	4,830.1
1980	1,087.9	685.9	-169.0	1,604.8	4,850.5
1981	1,130.4	682.5	-158.6	1,654.3	4,956.8
1982	1,163.2	680.3	-138.1	1,705.4	4,898.6
1983	1,203.7	692.7	-138.2	1,758.2	4,993.8
1984	1,210.2	718.7	-140.1	1,788.8	5,379.7
1985	1,300.4	760.2	-146.9	1,913.7	5,610.4
1986	1,328.9	806.4	-151.5	1,983.8	5,819.4
1987	1,311.7	840.6	-141.3	2,011.0	5,998.8
1988	1,348.1	874.6	-145.3	2,077.4	6,264.5
1989	1,394.9	917.0	-147.9	2,164.0	6,499.9
1990	1,478.0	966.1	-157.6	2,286.5	6,646.3
1991	1,498.9	1,019.0	-173.5	2,344.4	6,621.1
1992	1,517.2	1,086.5	-195.9	2,407.8	6,792.2
1993	1,507.7	1,116.2	-207.4	2,416.5	6,985.6
1994	1,530.3	1,135.2	-220.5	2,445.0	7,232.3
1995	1,550.6	1,175.7	-229.7	2,496.6	7,463.7
1996	1,560.6	1,193.3	-227.8	2,526.1	7,700.1
1997	1,572.5	1,215.2	-229.8	2,557.9	8,046.0
1998	1,604.8	1,239.5	-238.5	2,605.8	8,384.8
1999	1,626.3	1,259.5	-253.8	2,632.0	8,736.2
2000	1,670.3	1,271.7	-262.7	2,679.3	9,038.6
2001	1,674.3	1,286.2	-275.8	2,684.7	9,295.8
2002	1,689.5	1,301.3	-283.2	2,707.6	9,532.0
2003	1,708.2	1,316.1	-292.2	2,732.1	9,772.9
2004	1,733.6	1,331.3	-300.4	2,764.5	10,034.0
2005	1,761.7	1,346.6	-307.6	2,800.7	10,335.7

Table 7-5
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	13,691	12,600	26,291
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,444	303	347	152	1	804	2,248	958	3,206
1949	660	448	86	419	-	1,614	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,170	713	2,883
1951	1,532	737	193	788	-	3,249	487	452	261	2	1,201	4,551	2,400	6,851
1952	1,596	824	232	983	-	3,636	515	481	310	2	1,308	4,944	3,600	8,544
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,302	720	433	371	2	1,527	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,419	2,500	6,919
1956	1,026	670	201	910	-	2,806	592	416	333	2	1,443	4,249	2,500	6,749
1957	998	676	201	920	-	2,795	571	411	417	2	1,400	4,195	2,850	7,045
1958	899	640	189	871	-	2,600	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,741	2,700	6,441
1960	873	617	171	815	-	2,475	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,665	2,600	6,265
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,688	430	347	322	38	1,137	3,825	2,280	6,105
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,771	2,125	5,896
1966	1,200	745	261	887	*	3,094	450	367	336	69	1,222	4,316	2,640	6,956
1967	1,442	751	285	897	*	3,377	516	416	349	76	1,357	4,733	3,100	7,833
1968	1,570	765	307	905	*	3,548	510	429	339	75	1,352	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,849	2,916	7,765
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729
1971	1,123	623	212	755	1	2,715	452	362	313	63	1,189	3,904	2,031	5,935
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	3,482	1,985	5,467
1973	801	564	196	691	1	2,253	406	334	288	72	1,099	3,352	1,850	5,202
1974	783	546	189	644	1	2,162	409	335	289	75	1,108	3,270	1,860	5,130

* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

Table 7-5 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	3,206	1,800	5,006
1976	779	524	192	585	1	2,082	390	321	262	72	1,045	3,127	1,690	4,817
1977	782	530	192	570	1	2,074	372	318	255	77	1,022	3,096	1,730	4,826
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	990	3,053	1,990	5,043
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,121	2,085	5,206
1982	780	553	192	583	22	2,130	378	319	248	82	1,028	3,158	2,290	5,448
1983	780	558	194	592	39	2,162	391	339	251	83	1,064	3,226	2,415	5,641
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,270	2,735	6,005
1985	781	571	198	602	55	2,206	420	353	264	92	1,129	3,335	2,980	6,315
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,243	418	353	264	98	1,133	3,376	3,625	7,002
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,430	6,729
1989	770	593	197	571	72	2,202	403	354	261	99	1,117	3,319	3,275	6,595
1990	751	583	197	539	74	2,143	380	341	249	103	1,073	3,216	3,115	6,332
1991	725	571	195	511	75	2,077	365	329	233	117	1,045	3,122	3,045	6,166
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	2,840	5,726
1993	572	510	178	444	71	1,776	294	285	202	156	937	2,713	2,620	5,332
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579	2,460	5,039
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432	2,315	4,747
1996	491	417	175	389	66	1,538	259	240	183	138	819	2,356	2,210	4,568
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290	2,215	4,505
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217	2,180	4,397
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171	2,240	4,411
2000	480	372	173	358	65	1,448	219	198	162	119	698	2,146	2,240	4,386
2001	480	372	173	357	65	1,447	215	192	160	116	683	2,130	2,320	4,450

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForce</u>	<u>Total DoD Man-power</u>	<u>Defense Related Industry Employ</u>	<u>Total Defense Related Employ</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u>	<u>Coast Guard</u>	<u>Total Federal Employ</u>	<u>State & Local Govts</u>	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Total Non-Defense Related Employ</u>	<u>Unemployment</u>	<u>Total Labor Force</u>
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	882	1,438	19	3,258	3,337	6,595	43,420	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,093	3,332	169	14,953	3,092	18,045	46,385	64,430	38,139	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,444	804	2,248	958	3,206	1,267	2,071	20	3,535	3,776	7,311	52,413	59,724	56,518	2,408	62,132
1949	1,614	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,170	713	2,883	1,251	1,961	23	3,444	4,078	7,522	52,475	59,997	57,114	3,551	63,548
1951	3,249	1,201	4,551	2,400	6,851	1,282	2,483	29	5,862	4,031	9,893	50,480	60,373	53,522	2,132	62,505
1952	3,636	1,308	4,944	3,600	8,544	1,293	2,601	35	6,272	4,134	10,406	50,582	60,988	52,444	2,032	63,020
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,302	1,183	4,485	2,975	7,460	1,225	2,408	29	5,739	4,552	10,291	50,206	60,497	53,037	3,681	64,178
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,806	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,600	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,475	1,018	3,493	2,460	5,953	1,381	2,399	31	4,905	6,073	10,978	56,310	67,288	61,335	4,172	71,460
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,848	2,725	6,573	1,475	2,514	32	5,355	6,533	11,888	55,964	67,852	61,279	4,219	72,071
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,688	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,641	2,125	5,766	1,542	2,528	32	5,215	7,683	12,898	59,380	72,278	66,512	4,057	76,335
1966	3,094	1,093	4,187	2,640	6,827	1,666	2,759	35	5,888	8,259	14,147	59,890	74,037	67,210	3,592	77,629
1967	3,377	1,235	4,612	3,100	7,712	1,767	3,002	37	6,416	8,730	15,146	60,247	75,393	67,681	3,628	79,021
1968	3,548	1,233	4,781	3,174	7,955	1,822	3,055	37	6,640	9,141	16,492	61,492	77,273	69,318	3,615	80,088
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013

Table 7-6 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non-Defense Related Employ	Unemployment	Total Labor Force
1976	2,082	959	3,041	1,690	4,731	1,924	2,883	38	5,003	12,282	17,285	71,175	88,460	83,729	7,655	96,115
1977	2,074	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,162	980	3,142	2,415	5,557	1,896	2,876	40	5,078	13,220	18,298	83,330	101,628	96,071	11,256	112,884
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,206	1,043	3,249	2,980	6,229	2,023	3,066	38	5,310	13,827	19,137	89,212	108,349	102,120	8,340	116,689
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,243	1,049	3,292	3,625	6,917	2,039	3,088	39	5,370	14,402	19,772	93,641	113,413	106,456	7,675	121,088
1988	2,209	1,010	3,219	3,430	6,649	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,447	6,831	122,927
1989	2,202	1,037	3,239	3,275	6,514	2,087	3,124	38	5,364	15,163	20,527	98,026	118,553	112,039	6,493	125,046
1990	2,143	997	3,140	3,115	6,255	2,131	3,128	37	5,308	15,628	20,936	98,714	119,650	113,395	6,693	126,343
1991	2,077	974	3,051	3,045	6,096	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,504	8,122	126,722
1992	1,880	945	2,825	2,840	5,665	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,235	9,257	128,157
1993	1,776	885	2,661	2,620	5,281	2,128	3,013	39	4,828	15,872	20,700	99,794	120,494	115,213	8,946	129,440
1994	1,678	854	2,532	2,460	4,992	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	118,939	8,274	132,205
1995	1,583	807	2,390	2,315	4,705	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	121,593	7,410	133,708
1996	1,537	779	2,316	2,210	4,526	2,003	2,782	37	4,356	16,605	20,961	106,642	127,603	123,077	7,286	134,889
1997	1,504	746	2,250	2,215	4,465	1,975	2,721	35	4,260	16,805	21,065	109,351	130,416	125,951	6,919	137,335
1998	1,470	707	2,177	2,180	4,357	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	128,136	6,270	138,763
1999	1,451	681	2,132	2,240	4,372	2,010	2,691	35	4,177	17,385	21,562	112,895	134,457	130,085	5,973	140,430
2000	1,448	662	2,110	2,240	4,350	2,106	2,768	36	4,252	17,780	22,032	113,968	136,000	131,650	5,800	141,800
2001	1,447	646	2,093	2,320	4,413	2,024	2,670	36	4,153	18,185	22,338	114,762	137,100	132,687	6,300	143,400

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C. in support of Operation Desert Shield/Desert Storm.

Table 7-7
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of</u>		<u>% of GDP</u>	
	<u>National</u>		<u>Federal State & Local</u>		<u>Military & Civilian</u>		<u>Civilian Only</u>		<u>Total Labor Force</u>	<u>Including</u>	<u>National</u>	
	<u>DoD</u>	<u>Defense</u>	<u>DoD</u>	<u>Defense</u>	<u>Federal</u>	<u>Federal, State & Local</u>	<u>Federal</u>	<u>Federal, State & Local</u>	<u>DoD</u>	<u>Industry</u>	<u>DoD</u>	<u>Defense</u>
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.8	1.6	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.7	25.7	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	18.0	39.4	34.8	37.1
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	21.0	40.3	36.3	37.9
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.4	39.1	34.5	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.0	8.9	18.0	19.1
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.6	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	5.2	4.0	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	5.1	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.5	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	7.1	11.0	6.1	7.3
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.8	13.6	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.6	14.2
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	7.0	11.6	10.6	13.0
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.3	10.1	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.3	9.9
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.5	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.3	9.4	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.4	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.2	9.3
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.2	9.2
1963	43.1	48.0	28.8	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	8.0	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.1	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.4	41.1	10.5	5.8	9.8	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	5.9	9.8	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.5	41.4	10.1	5.7	9.3	8.2	8.7
1970	39.4	41.8	25.4	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.6	8.1

Table 7-7 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of</u>		<u>% of GDP</u>	
	<u>National</u>		<u>Federal State & Local</u>		<u>Military & Civilian</u>		<u>Civilian Only</u>		<u>Total Labor Force</u>	<u>Including</u>	<u>National</u>	
	<u>DoD</u>	<u>Defense</u>	<u>DoD</u>	<u>Defense</u>	<u>Federal</u>	<u>Federal, State & Local</u>	<u>Federal</u>	<u>Federal, State & Local</u>	<u>DoD</u>	<u>Industry</u>	<u>DoD</u>	<u>Defense</u>
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.6	5.8
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.4	5.5
1975	25.5	26.0	16.5	16.9	61.6	18.2	34.1	6.6	3.3	5.2	5.4	5.5
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	4.8	4.9
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.7	4.6	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.6	4.6
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.1	5.1
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.7	5.7
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	5.7	5.9
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	5.9	6.1
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.0	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.7	34.0	6.0	2.7	5.7	5.9	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.6	5.8
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.5	5.6
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.0	5.2
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.4	4.6
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.4	4.6	4.8
1993	19.8	20.7	12.4	12.9	55.1	12.9	29.4	4.7	2.1	4.1	4.2	4.4
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.8	3.9	4.1
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.6	3.7
1996	16.2	17.0	10.0	10.5	53.2	11.1	28.0	4.0	1.7	3.4	3.3	3.5
1997	16.1	16.9	9.9	10.4	52.8	10.7	27.4	3.8	1.6	3.3	3.2	3.3
1998	15.5	16.2	9.5	10.0	51.9	10.2	26.3	3.6	1.6	3.1	3.0	3.1
1999	15.3	16.1	9.4	9.9	51.0	9.9	25.3	3.4	1.5	3.1	2.9	3.0
2000	15.5	16.2	9.6	10.1	49.6	9.6	23.9	3.2	1.5	3.1	2.9	3.0
2001	15.1	15.9	9.4	9.8	50.4	9.4	24.2	3.1	1.5	3.1	2.8	2.9