

# MILITARY PERSONNEL PROGRAMS (M-1)



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*Department of Defense Budget  
for Fiscal Year 1999*

*February 1998*

The Military Personnel Programs (M-1) is consistent with the Budget Review System database.

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Office of the Under Secretary of Defense  
(Comptroller)

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**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
<b>MILITARY PERSONNEL, ARMY</b>					
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
2010A	5	BASIC PAY	3,310,632	3,360,587	3,439,898
2010A	10	RETIRED PAY ACCRUAL	1,079,266	1,024,979	1,038,849
2010A	15	BASIC ALLOWANCE FOR QUARTERS	436,648	110,818	-
2010A	20	VARIABLE HOUSING ALLOWANCE	104,764	26,363	-
2010A	25	BASIC ALLOWANCE FOR HOUSING	-	411,571	561,424
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	148,795	148,799	147,905
2010A	35	INCENTIVE PAYS	64,218	63,681	64,469
2010A	40	SPECIAL PAYS	186,396	190,856	190,936
2010A	45	ALLOWANCES	138,134	107,776	102,643
2010A	50	SEPARATION PAY	175,005	75,703	142,731
2010A	55	SOCIAL SECURITY TAX	290,411	293,163	298,713
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>5,934,269</b>	<b>5,814,296</b>	<b>5,987,568</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>					
2010A	60	BASIC PAY	7,235,255	7,308,478	7,437,252
2010A	65	RETIRED PAY ACCRUAL	2,358,693	2,229,086	2,246,050
2010A	70	BASIC ALLOWANCE FOR QUARTERS	966,396	241,434	-
2010A	75	VARIABLE HOUSING ALLOWANCE	177,009	42,299	-
2010A	80	BASIC ALLOWANCE FOR HOUSING	-	860,883	1,171,828
2010A	85	INCENTIVE PAYS	52,966	66,013	68,068
2010A	90	SPECIAL PAYS	195,561	176,695	165,166
2010A	95	ALLOWANCES	583,170	508,673	513,801
2010A	100	SEPARATION PAY	291,718	336,760	325,993
2010A	105	SOCIAL SECURITY TAX	630,743	631,623	635,065
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>12,491,511</b>	<b>12,401,944</b>	<b>12,563,223</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>					
2010A	110	ACADEMY CADETS	36,903	38,679	39,084
<b>TOTAL BUDGET ACTIVITY 3:</b>			<b>36,903</b>	<b>38,679</b>	<b>39,084</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>					
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	748,302	761,696	774,529
2010A	120	SUBSISTENCE-IN-KIND	443,139	362,508	366,887
<b>TOTAL BUDGET ACTIVITY 4:</b>			<b>1,191,441</b>	<b>1,124,204</b>	<b>1,141,416</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
2010A	125	ACCESSION TRAVEL	126,590	113,925	115,723
2010A	130	TRAINING TRAVEL	47,392	48,482	49,249
2010A	135	OPERATIONAL TRAVEL	131,537	141,100	143,258
2010A	140	ROTATIONAL TRAVEL	554,459	566,038	575,172
2010A	145	SEPARATION TRAVEL	161,107	150,384	161,505
2010A	150	TRAVEL OF ORGANIZED UNITS	7,474	16,546	16,731
2010A	155	NON-TEMPORARY STORAGE	25,016	24,605	25,271
2010A	160	TEMPORARY LODGING EXPENSE	10,670	11,765	11,638
2010A	165	OTHER	-	-	-
<b>TOTAL BUDGET ACTIVITY 5:</b>			<b>1,064,245</b>	<b>1,072,845</b>	<b>1,098,547</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
2010A	170	APPREHENSION OF MILITARY DESERTERS	797	792	780
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	474	530	534
2010A	180	DEATH GRATUITIES	2,010	1,986	1,962
2010A	185	UNEMPLOYMENT BENEFITS	124,463	106,626	116,010
2010A	190	SURVIVOR BENEFITS	7,920	8,272	7,740
2010A	195	EDUCATION BENEFITS	90,897	88,570	76,807
2010A	200	ADOPTION EXPENSES	380	380	380
2010A	205	ADVANCE MILITARY PAY	-	-	161,000
2010A	210	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>226,941</b>	<b>207,156</b>	<b>365,213</b>
2010A	215	<b>LESS REIMBURSABLES</b>	<b>(207,300)</b>	<b>(207,067)</b>	<b>(193,000)</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, ARMY</b>	<b>20,738,010</b>	<b>20,452,057</b>	<b>21,002,051</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
<b>MILITARY PERSONNEL, NAVY</b>					
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
1453N	5	BASIC PAY	2,383,283	2,404,872	2,419,133
1453N	10	RETIRED PAY ACCRUAL	776,950	733,485	730,578
1453N	15	BASIC ALLOWANCE FOR QUARTERS	370,009	91,358	-
1453N	20	VARIABLE HOUSING ALLOWANCE	145,703	35,765	-
1453N	25	BASIC ALLOWANCE FOR HOUSING	-	390,656	516,471
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	104,192	103,690	102,537
1453N	35	INCENTIVE PAYS	106,425	109,485	113,365
1453N	40	SPECIAL PAYS	207,428	215,146	214,711
1453N	45	ALLOWANCES	84,647	81,390	73,643
1453N	50	SEPARATION PAY	69,948	45,286	71,505
1453N	55	SOCIAL SECURITY TAX	198,814	204,925	205,083
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>4,447,399</b>	<b>4,416,058</b>	<b>4,447,026</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>					
1453N	60	BASIC PAY	6,170,563	6,058,266	5,975,635
1453N	65	RETIRED PAY ACCRUAL	2,008,996	1,845,331	1,802,223
1453N	70	BASIC ALLOWANCE FOR QUARTERS	1,014,403	241,464	-
1453N	75	VARIABLE HOUSING ALLOWANCE	376,345	89,642	-
1453N	80	BASIC ALLOWANCE FOR HOUSING	-	1,012,689	1,320,566
1453N	85	INCENTIVE PAYS	84,375	88,141	88,091
1453N	90	SPECIAL PAYS	485,238	495,544	487,881
1453N	95	ALLOWANCES	452,771	463,565	435,031
1453N	100	SEPARATION PAY	173,220	142,854	175,754
1453N	105	SOCIAL SECURITY TAX	546,029	526,158	516,201
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>11,311,940</b>	<b>10,963,654</b>	<b>10,801,382</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
		<b>ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN</b>			
1453N	110	MIDSHIPMEN	36,211	35,752	35,947
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>36,211</b>	<b>35,752</b>	<b>35,947</b>
		<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	516,630	511,073	514,384
1453N	120	SUBSISTENCE-IN-KIND	275,295	290,872	281,190
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>791,925</b>	<b>801,945</b>	<b>795,574</b>
		<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>			
1453N	125	ACCESSION TRAVEL	43,600	50,808	45,760
1453N	130	TRAINING TRAVEL	58,956	58,876	59,548
1453N	135	OPERATIONAL TRAVEL	145,249	152,607	150,000
1453N	140	ROTATIONAL TRAVEL	223,378	228,489	223,494
1453N	145	SEPARATION TRAVEL	112,075	110,727	108,796
1453N	150	TRAVEL OF ORGANIZED UNITS	14,966	28,140	16,840
1453N	155	NON-TEMPORARY STORAGE	12,700	14,184	13,910
1453N	160	TEMPORARY LODGING EXPENSE	5,686	6,303	5,751
1453N	165	OTHER	5,007	4,615	4,638
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>621,617</b>	<b>654,749</b>	<b>628,737</b>



**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
1453N	170	APPREHENSION OF MILITARY DESERTERS	718	807	826
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	80	54	40
1453N	180	DEATH GRATUITIES	1,488	1,806	1,806
1453N	185	UNEMPLOYMENT BENEFITS	73,633	66,931	62,922
1453N	190	SURVIVOR BENEFITS	4,158	3,760	3,540
1453N	195	EDUCATION BENEFITS	23,839	31,070	19,888
1453N	200	ADOPTION EXPENSES	252	272	272
1453N	205	ADVANCE MILITARY PAY	-	-	69,000
1453N	210	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>104,168</b>	<b>104,700</b>	<b>158,294</b>
1453N	215	<b>LESS REIMBURSABLES</b>	<b>(281,638)</b>	<b>(263,702)</b>	<b>(253,907)</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, NAVY</b>	<b>17,031,622</b>	<b>16,713,156</b>	<b>16,613,053</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
<b>MILITARY PERSONNEL, MARINE CORPS</b>					
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
1105N	5	BASIC PAY	733,642	755,565	780,978
1105N	10	RETIRED PAY ACCRUAL	239,168	230,449	235,855
1105N	15	BASIC ALLOWANCE FOR QUARTERS	92,708	23,513	-
1105N	20	VARIABLE HOUSING ALLOWANCE	30,938	7,709	-
1105N	25	BASIC ALLOWANCE FOR HOUSING	-	95,740	132,455
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	32,992	33,381	33,795
1105N	35	INCENTIVE PAYS	32,202	36,059	39,657
1105N	40	SPECIAL PAYS	1,192	1,023	938
1105N	45	ALLOWANCES	20,314	20,929	18,583
1105N	50	SEPARATION PAY	20,686	18,495	15,288
1105N	55	SOCIAL SECURITY TAX	62,737	64,272	65,947
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>1,266,579</b>	<b>1,287,135</b>	<b>1,323,496</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>					
1105N	60	BASIC PAY	2,489,100	2,582,009	2,638,628
1105N	65	RETIRED PAY ACCRUAL	809,446	785,587	794,902
1105N	70	BASIC ALLOWANCE FOR QUARTERS	282,532	72,702	-
1105N	75	VARIABLE HOUSING ALLOWANCE	81,784	21,070	-
1105N	80	BASIC ALLOWANCE FOR HOUSING	-	288,143	401,062
1105N	85	INCENTIVE PAYS	6,159	7,492	8,376
1105N	90	SPECIAL PAYS	47,057	54,382	56,918
1105N	95	ALLOWANCES	143,875	154,468	148,132
1105N	100	SEPARATION PAY	58,743	60,291	62,104
1105N	105	SOCIAL SECURITY TAX	215,417	221,608	224,831
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>4,134,113</b>	<b>4,247,752</b>	<b>4,334,953</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
		<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	207,154	219,329	228,436
1105N	120	SUBSISTENCE-IN-KIND	134,641	131,779	134,007
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>341,795</b>	<b>351,108</b>	<b>362,443</b>
		<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>			
1105N	125	ACCESSION TRAVEL	28,637	28,952	30,096
1105N	130	TRAINING TRAVEL	4,589	5,015	5,071
1105N	135	OPERATIONAL TRAVEL	60,483	52,018	52,995
1105N	140	ROTATIONAL TRAVEL	81,562	84,235	87,581
1105N	145	SEPARATION TRAVEL	41,273	41,309	42,014
1105N	150	TRAVEL OF ORGANIZED UNITS	515	644	771
1105N	155	NON-TEMPORARY STORAGE	3,592	4,705	4,726
1105N	160	TEMPORARY LODGING EXPENSE	2,044	2,954	2,802
1105N	165	OTHER	1,668	1,658	1,698
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>224,363</b>	<b>221,490</b>	<b>227,754</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
1105N	170	APPREHENSION OF MILITARY DESERTERS	900	913	927
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	16	16	16
1105N	180	DEATH GRATUITIES	930	984	990
1105N	185	UNEMPLOYMENT BENEFITS	28,795	27,846	27,846
1105N	190	SURVIVOR BENEFITS	1,980	2,068	1,614
1105N	195	EDUCATION BENEFITS	5,286	5,055	6,039
1105N	200	ADOPTION EXPENSES	45	46	47
1105N	205	ADVANCE MILITARY PAY	-	-	18,000
1105N	210	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>37,952</b>	<b>36,928</b>	<b>55,479</b>
1105N	215	<b>LESS REIMBURSABLES</b>	<b>(28,714)</b>	<b>(31,101)</b>	<b>(32,036)</b>
		<b>TOTAL DIRECT - MILITARY PERS, MARINE CORPS</b>	<b>5,976,088</b>	<b>6,113,312</b>	<b>6,272,089</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
<b>MILITARY PERSONNEL, AIR FORCE</b>					
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
3500F	5	BASIC PAY	3,251,035	3,313,383	3,346,985
3500F	10	RETIRED PAY ACCRUAL	1,059,837	1,010,582	1,010,789
3500F	15	BASIC ALLOWANCE FOR QUARTERS	466,446	114,623	-
3500F	20	VARIABLE HOUSING ALLOWANCE	114,407	28,009	-
3500F	25	BASIC ALLOWANCE FOR HOUSING	-	426,868	579,333
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	137,347	136,680	136,285
3500F	35	INCENTIVE PAYS	182,599	191,557	208,497
3500F	40	SPECIAL PAYS	179,157	191,595	188,576
3500F	45	ALLOWANCES	97,063	93,992	92,782
3500F	50	SEPARATION PAY	119,855	150,029	108,876
3500F	55	SOCIAL SECURITY TAX	286,725	288,470	289,575
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>5,894,471</b>	<b>5,945,788</b>	<b>5,961,698</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>					
3500F	60	BASIC PAY	5,719,233	5,756,609	5,851,982
3500F	65	RETIRED PAY ACCRUAL	1,864,470	1,755,766	1,767,299
3500F	70	BASIC ALLOWANCE FOR QUARTERS	809,257	201,897	-
3500F	75	VARIABLE HOUSING ALLOWANCE	192,435	46,415	-
3500F	80	BASIC ALLOWANCE FOR HOUSING		745,898	1,008,454
3500F	85	INCENTIVE PAYS	20,462	23,738	25,744
3500F	90	SPECIAL PAYS	77,157	85,158	80,528
3500F	95	ALLOWANCES	433,099	436,976	415,835
3500F	100	SEPARATION PAY	79,437	81,876	66,262
3500F	105	SOCIAL SECURITY TAX	503,942	503,767	508,263
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>9,699,492</b>	<b>9,638,100</b>	<b>9,724,367</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
		<b>ACTIVITY 3: PAY AND ALLOWANCES OF CADETS</b>			
3500F	110	ACADEMY CADETS	35,739	34,868	36,021
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>35,739</b>	<b>34,868</b>	<b>36,021</b>
		<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	676,990	676,550	683,108
3500F	120	SUBSISTENCE-IN-KIND	110,603	106,913	111,954
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>787,593</b>	<b>783,463</b>	<b>795,062</b>
		<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>			
3500F	125	ACCESSION TRAVEL	45,662	48,796	54,193
3500F	130	TRAINING TRAVEL	45,363	52,142	56,225
3500F	135	OPERATIONAL TRAVEL	132,948	140,574	149,492
3500F	140	ROTATIONAL TRAVEL	410,566	428,777	443,964
3500F	145	SEPARATION TRAVEL	103,627	97,731	96,955
3500F	150	TRAVEL OF ORGANIZED UNITS	13,747	38,533	27,455
3500F	155	NON-TEMPORARY STORAGE	19,225	22,953	22,714
3500F	160	TEMPORARY LODGING EXPENSE	35,569	38,480	38,417
3500F	165	OTHER	3,489	5,544	2,531
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>810,196</b>	<b>873,530</b>	<b>891,946</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	575	575	575
3500F	180	DEATH GRATUITIES	1,470	1,470	1,470
3500F	185	UNEMPLOYMENT BENEFITS	47,364	48,679	41,623
3500F	190	SURVIVOR BENEFITS	5,742	5,742	4,442
3500F	195	EDUCATION BENEFITS	5,404	5,193	5,193
3500F	200	ADOPTION EXPENSES	800	800	800
3500f	205	ADVANCE MILITARY PAY	-	-	53,000
3500F	210	OTHER	550	550	550
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>62,005</b>	<b>63,109</b>	<b>107,753</b>
3500F	215	<b>LESS REIMBURSABLES</b>	<b>(243,350)</b>	<b>(236,738)</b>	<b>(205,164)</b>
		<b>TOTAL DIRECT - MILITARY PERS, AIR FORCE</b>	<b>17,046,146</b>	<b>17,102,120</b>	<b>17,311,683</b>
		<b>TOTAL DIRECT MILITARY PERSONNEL TITLE</b>	<b>60,791,866</b>	<b>60,380,645</b>	<b>61,198,876</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
		<b>RESERVE PERSONNEL, ARMY</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	859,344	860,900	869,736
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	39,320	19,635	26,345
2070A	30	PAY GROUP F TRAINING (RECRUITS)	110,597	143,959	140,498
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	9,887	2,700	8,024
2070A	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>1,019,148</b>	<b>1,027,194</b>	<b>1,044,603</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
2070A	60	MOBILIZATION TRAINING	22,081	12,384	7,330
2070A	70	SCHOOL TRAINING	66,803	76,352	92,702
2070A	80	SPECIAL TRAINING	87,897	42,693	101,455
2070A	90	ADMINISTRATION AND SUPPORT	743,376	772,636	795,108
2070A	100	EDUCATION BENEFITS	28,055	18,970	20,996
2070A	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	59,640	56,648	57,547



**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
2070A	120	HEALTH PROFESSION SCHOLARSHIP	18,560	15,434	21,554
2070A	130	OTHER PROGRAMS	11,271	9,735	10,780
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>1,037,683</b>	<b>1,004,852</b>	<b>1,107,472</b>
		<b>TOTAL DIRECT - RESERVE PERS, ARMY</b>	<b>2,056,831</b>	<b>2,032,046</b>	<b>2,152,075</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
		<b>RESERVE PERSONNEL, NAVY</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	536,208	541,485	551,421
1405N	30	PAY GROUP F TRAINING (RECRUITS)	627	-	-
1405N	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>536,835</b>	<b>541,485</b>	<b>551,421</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
1405N	60	MOBILIZATION TRAINING	4,085	2,812	3,028
1405N	70	SCHOOL TRAINING	6,156	5,878	6,091
1405N	80	SPECIAL TRAINING	35,880	16,663	21,741
1405N	90	ADMINISTRATION AND SUPPORT	785,951	762,766	757,567
1405N	100	EDUCATION BENEFITS	6,603	3,666	3,983
1405N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	22,505	21,454	21,175

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
1405N	120	HEALTH PROFESSION SCHOLARSHIP	17,441	18,097	18,892
1405N	130	OTHER PROGRAMS	3,717	4,508	3,481
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>882,338</b>	<b>835,844</b>	<b>835,958</b>
		<b>TOTAL DIRECT - RESERVE PERSONNEL, NAVY</b>	<b>1,419,173</b>	<b>1,377,329</b>	<b>1,387,379</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
		<b>RESERVE PERSONNEL, MARINE CORPS</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	136,984	139,680	142,438
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	19,201	16,946	14,951
1108N	30	PAY GROUP F TRAINING (RECRUITS)	54,399	55,413	57,276
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	208	291	286
1108N	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>210,792</b>	<b>212,330</b>	<b>214,951</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
1108N	60	MOBILIZATION TRAINING	1,823	1,882	1,933
1108N	70	SCHOOL TRAINING	9,429	8,420	8,736
1108N	80	SPECIAL TRAINING	30,756	23,957	23,417
1108N	90	ADMINISTRATION AND SUPPORT	122,482	125,948	126,402
1108N	100	EDUCATION BENEFITS	9,778	11,352	14,240

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
1108N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	3,273	3,140	3,184
1108N	130	OTHER PROGRAMS	4,646	4,741	9,025
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>182,187</b>	<b>179,440</b>	<b>186,937</b>
		<b>TOTAL DIRECT - RESERVE PERS, MARINE CORPS</b>	<b>392,979</b>	<b>391,770</b>	<b>401,888</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
		<b>RESERVE PERSONNEL, AIR FORCE</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	386,845	402,717	419,362
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	73,058	76,759	78,998
3700F	30	PAY GROUP F TRAINING (RECRUITS)	7,862	6,651	4,452
3700F	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>467,765</b>	<b>486,127</b>	<b>502,812</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
3700F	60	MOBILIZATION TRAINING	3,128	1,300	2,779
3700F	70	SCHOOL TRAINING	53,390	58,730	62,254
3700F	80	SPECIAL TRAINING	136,904	133,322	143,526
3700F	90	ADMINISTRATION AND SUPPORT	60,373	78,235	85,601
3700F	100	EDUCATION BENEFITS	3,786	-	-
3700F	110	ROTC - SENIOR, JUNIOR	30,722	34,578	34,922

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
3700F	120	HEALTH PROFESSION SCHOLARSHIP	21,795	23,623	24,282
3700F	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>310,098</b>	<b>329,788</b>	<b>353,364</b>
		<b>TOTAL DIRECT - RESERVE PERS, AIR FORCE</b>	<b>777,863</b>	<b>815,915</b>	<b>856,176</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
		<b>NATIONAL GUARD PERSONNEL, ARMY</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,534,004	1,589,519	1,650,385
2060A	30	PAY GROUP F TRAINING (RECRUITS)	159,205	171,504	154,688
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	16,150	12,056	12,867
2060A	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>1,709,359</b>	<b>1,773,079</b>	<b>1,817,940</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
2060A	70	SCHOOL TRAINING	62,132	50,273	81,189
2060A	80	SPECIAL TRAINING	196,894	45,138	28,845
2060A	90	ADMINISTRATION AND SUPPORT	1,391,482	1,423,373	1,433,393
2060A	100	EDUCATION BENEFITS	41,633	42,004	43,228
2060A	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>1,692,141</b>	<b>1,560,788</b>	<b>1,586,655</b>
		<b>TOTAL DIRECT - NATIONAL GUARD PERS, ARMY</b>	<b>3,401,500</b>	<b>3,333,867</b>	<b>3,404,595</b>



**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
		<b>NATIONAL GUARD PERS, AIR FORCE</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	575,573	571,963	590,972
3850F	30	PAY GROUP F TRAINING (RECRUITS)	25,672	21,528	22,395
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	1,200	879	1,064
3850F	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>602,445</b>	<b>594,370</b>	<b>614,431</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
3850F	70	SCHOOL TRAINING	84,783	86,110	95,105
3850F	80	SPECIAL TRAINING	110,093	59,982	60,780
3850F	90	ADMINISTRATION AND SUPPORT	539,480	586,010	598,634
3850F	100	EDUCATION BENEFITS	10,350	8,240	7,147
3850F	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>744,706</b>	<b>740,342</b>	<b>761,666</b>
		<b>TOTAL DIRECT - NATIONAL GUARD PERS, AIR FORCE</b>	<b>1,347,151</b>	<b>1,334,712</b>	<b>1,376,097</b>
		<b>TOTAL RESERVE/GUARD PERSONNEL TITLE</b>	<b>9,395,497</b>	<b>9,285,639</b>	<b>9,578,210</b>
		<b>GRAND TOTAL ACTIVE &amp; RESERVE</b>	<b>70,187,363</b>	<b>69,666,284</b>	<b>70,777,086</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

APPROP	ID	(DOLLARS IN THOUSANDS)			
		<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	
<b>MILITARY PERSONNEL, GRAND-TOTAL</b>					
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
	5	BASIC PAY	9,678,592	9,834,407	9,986,994
	10	RETIRED PAY ACCRUAL	3,155,221	2,999,495	3,016,071
	15	BASIC ALLOWANCE FOR QUARTERS	1,365,811	340,312	-
	20	VARIABLE HOUSING ALLOWANCE	395,812	97,846	-
	25	BASIC ALLOWANCE FOR HOUSING	-	1,324,835	1,789,683
	30	BASIC ALLOWANCE FOR SUBSISTENCE	423,326	422,550	420,522
	35	INCENTIVE PAYS	385,444	400,782	425,988
	40	SPECIAL PAYS	574,173	598,620	595,161
	45	ALLOWANCES	340,158	304,087	287,651
	50	SEPARATION PAY	385,494	289,513	338,400
	55	SOCIAL SECURITY TAX	838,687	850,830	859,318
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>17,542,718</b>	<b>17,463,277</b>	<b>17,719,788</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>					
	60	BASIC PAY	21,614,151	21,705,362	21,903,497
	65	RETIRED PAY ACCRUAL	7,041,605	6,615,770	6,610,474
	70	BASIC ALLOWANCE FOR QUARTERS	3,072,588	757,497	-
	75	VARIABLE HOUSING ALLOWANCE	827,573	199,426	-
	80	BASIC ALLOWANCE FOR HOUSING	-	2,907,613	3,901,910
	85	INCENTIVE PAYS	163,962	185,384	190,279
	90	SPECIAL PAYS	805,013	811,779	790,493
	95	ALLOWANCES	1,612,915	1,563,682	1,512,799
	100	SEPARATION PAY	603,118	621,781	630,113
	105	SOCIAL SECURITY TAX	1,896,131	1,883,156	1,884,360
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>37,637,056</b>	<b>37,251,450</b>	<b>37,423,925</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>	<b>(DOLLARS IN THOUSANDS)</b>		
		<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
	<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>			
110	ACADEMY CADETS	108,853	109,299	111,052
	<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>108,853</b>	<b>109,299</b>	<b>111,052</b>
	<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>			
115	BASIC ALLOWANCE FOR SUBSISTENCE	2,149,076	2,168,648	2,200,457
120	SUBSISTENCE-IN-KIND	963,678	892,072	894,038
	<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>3,112,754</b>	<b>3,060,720</b>	<b>3,094,495</b>
	<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>			
125	ACCESSION TRAVEL	244,489	242,481	245,772
130	TRAINING TRAVEL	156,300	164,515	170,093
135	OPERATIONAL TRAVEL	470,217	486,299	495,745
140	ROTATIONAL TRAVEL	1,269,965	1,307,539	1,330,211
145	SEPARATION TRAVEL	418,082	400,151	409,270
150	TRAVEL OF ORGANIZED UNITS	36,702	83,863	61,797
155	NON-TEMPORARY STORAGE	60,533	66,447	66,621
160	TEMPORARY LODGING EXPENSE	53,969	59,502	58,608
165	OTHER	10,164	11,817	8,867
	<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>2,720,421</b>	<b>2,822,614</b>	<b>2,846,984</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>	<b>(DOLLARS IN THOUSANDS)</b>		
		<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
	<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
170	APPREHENSION OF MILITARY DESERTERS	2,515	2,612	2,633
175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,145	1,175	1,165
180	DEATH GRATUITIES	5,898	6,246	6,228
185	UNEMPLOYMENT BENEFITS	274,255	250,082	248,401
190	SURVIVOR BENEFITS	19,800	19,842	17,336
195	EDUCATION BENEFITS	125,426	129,888	107,927
200	ADOPTION EXPENSES	1,477	1,498	1,499
205	ADVANCE MILITARY PAY	-	-	301,000
210	OTHER	550	550	550
	<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>431,066</b>	<b>411,893</b>	<b>686,739</b>
215	<b>LESS REIMBURSABLES</b>	<b>(761,002)</b>	<b>(738,608)</b>	<b>(684,107)</b>
	<b>TOTAL DIRECT - MILITARY PERSONNEL</b>	<b>60,791,866</b>	<b>60,380,645</b>	<b>61,198,876</b>

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
		<b>RESERVE/GUARD GRAND TOTAL</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	4,028,958	4,106,264	4,224,314
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	131,579	113,340	120,294
2070A	30	PAY GROUP F TRAINING (RECRUITS)	358,362	399,055	379,309
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	27,445	15,926	22,241
2070A	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>4,546,344</b>	<b>4,634,585</b>	<b>4,746,158</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
2070A	60	MOBILIZATION TRAINING	31,117	18,378	15,070
2070A	70	SCHOOL TRAINING	282,693	285,763	346,077
2070A	80	SPECIAL TRAINING	598,424	321,755	379,764
2070A	90	ADMINISTRATION AND SUPPORT	-	-	-
2070A	90	ADMINISTRATION AND SUPPORT	3,643,144	3,748,968	3,796,705
2070A	100	EDUCATION BENEFITS	-	-	-
2070A	100	EDUCATION BENEFITS	100,205	84,232	89,594
2070A	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	116,140	115,820	116,828

**EXHIBIT M-1**

**FY 1999 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
2070A	120	HEALTH PROFESSION SCHOLARSHIP	57,796	57,154	64,728
2070A	130	OTHER PROGRAMS	19,634	18,984	23,286
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>4,849,153</b>	<b>4,651,054</b>	<b>4,832,052</b>
		<b>GRAND TOTAL DIRECT RESERVE/GUARD</b>	<b>9,395,497</b>	<b>9,285,639</b>	<b>9,578,210</b>
		<b>GRAND TOTAL DIRECT - ACTIVE-RESERVE-GUARD</b>	<b>70,187,363</b>	<b>69,666,284</b>	<b>70,777,086</b>