



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

MAR 15 2016

The Honorable John McCain  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense (DoD) Appropriations Bill, 2016 (H. R. 114-139), I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the first quarter of Fiscal Year 2016. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Jack Reed  
Ranking Member



**Operation and Maintenance Budget Execution  
First Quarter Report  
For Fiscal Year 2016**



**March 2016**

**Preparation of this study/report cost the  
Department of Defense a total of  
approximately \$1,738 for the FY 2016  
Fiscal Year.**

**Generated on February 25, 2015**

**ARMY**

Budget Execution Data  
2020A Army  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	111	Maneuver Units	1,352,329,000	1,298,105,000	(54,224,000)	-	-	-	1,298,105,000	380,435,000
	112	Modular Support Brigades	68,873,000	64,329,000	(4,544,000)	-	-	-	64,329,000	11,681,000
	113	Echelons Above Brigade	508,008,000	468,310,000	(39,698,000)	-	-	-	468,310,000	92,848,000
	114	Theater Level Assets	1,874,136,000	1,832,042,000	(42,094,000)	-	-	-	1,832,042,000	241,659,000
	115	Land Forces Operations Support	1,316,265,000	1,338,748,000	22,483,000	-	-	-	1,338,748,000	268,907,000
	116	Aviation Assets	1,568,289,000	1,477,977,000	(90,312,000)	-	-	-	1,477,977,000	241,598,000
	121	Force Readiness Operations Support	4,277,807,000	4,312,905,000	35,098,000	(815)	60,029,000	-	4,372,933,185	888,806,000
	122	Land Forces Systems Readiness	556,790,000	549,381,000	(7,409,000)	-	-	-	549,381,000	99,196,000
	123	Land Forces Depot Maintenance	1,214,116,000	1,093,952,000	(120,164,000)	-	-	-	1,093,952,000	131,657,000
	131	Base Operations Support	7,666,008,000	7,487,593,000	(178,415,000)	(8,627)	-	-	7,487,584,373	1,732,446,000
	132	Facilities Sustainment, Restoration & Modernization	2,617,169,000	2,628,253,000	11,084,000	-	-	-	2,628,253,000	288,213,000
	133	Management and Operational Headquarters	421,269,000	410,698,000	(10,571,000)	-	-	-	410,698,000	102,362,000
	134	Combatant Commanders Core Operations	164,743,000	163,225,000	(1,518,000)	-	-	-	163,225,000	36,801,000
	135	Additional Activities	4,500,666,000	5,284,216,000	783,550,000	(2,918,957)	4,500,000	-	5,285,797,043	763,126,000
	136	Commander's Emergency Response Program	10,000,000	5,000,000	(5,000,000)	-	-	-	5,000,000	34,000
	137	RESET	1,834,777,000	1,834,777,000	-	(591,973)	-	-	1,834,185,027	213,803,000
	138	Combatant Commanders Ancillary Missions	448,633,000	426,611,000	(22,022,000)	-	-	-	426,611,000	37,931,000
<b>Subtotal BA 01</b>			<b>30,399,878,000</b>	<b>30,676,122,000</b>	<b>276,244,000</b>	<b>(3,520,373)</b>	<b>64,529,000</b>	<b>-</b>	<b>30,737,130,628</b>	<b>5,531,503,000</b>
BA 02 Mobilization	211	Strategic Mobility	401,638,000	387,118,000	(14,520,000)	-	-	-	387,118,000	169,561,000
	212	Army Prepositioning Stocks	301,683,000	291,083,000	(10,600,000)	-	-	-	291,083,000	34,462,000
	213	Industrial Preparedness	6,532,000	6,532,000	-	-	-	-	6,532,000	1,531,000
<b>Subtotal BA 02</b>			<b>709,853,000</b>	<b>684,733,000</b>	<b>(25,120,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>684,733,000</b>	<b>205,554,000</b>
BA 03 Training and Recruiting	311	Officer Acquisition	131,536,000	128,997,000	(2,539,000)	-	-	-	128,997,000	25,328,000
	312	Recruit Training	47,843,000	47,468,000	(375,000)	-	-	-	47,468,000	8,629,000
	313	One Station Unit Training	42,565,000	41,954,000	(611,000)	-	-	-	41,954,000	10,027,000
	314	Senior Reserve Officers Training Corps	490,378,000	478,430,000	(11,948,000)	-	-	-	478,430,000	176,340,000
	321	Specialized Skill Training	981,000,000	938,759,000	(42,241,000)	(6,888)	5,240,000	-	943,992,112	191,162,000
	322	Flight Training	940,872,000	926,320,000	(14,552,000)	-	-	-	926,320,000	252,167,000
	323	Professional Development Education	230,324,000	221,917,000	(8,407,000)	-	-	-	221,917,000	38,972,000
	324	Training Support	603,519,000	570,598,000	(32,921,000)	-	-	-	570,598,000	116,795,000
	331	Recruiting and Advertising	491,922,000	479,121,000	(12,801,000)	-	-	-	479,121,000	106,994,000
	332	Examining	194,079,000	175,937,000	(18,142,000)	-	-	-	175,937,000	36,831,000
	333	Off-Duty and Voluntary Education	227,951,000	219,210,000	(8,741,000)	-	-	-	219,210,000	94,365,000
	334	Civilian Education and Training	161,048,000	145,583,000	(15,465,000)	-	-	-	145,583,000	33,409,000

Budget Execution Data  
2020A Army  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	335	Junior ROTC	170,118,000	175,015,000	4,897,000	-	-	-	175,015,000	77,010,000
<b>Subtotal BA 03</b>			<b>4,713,155,000</b>	<b>4,549,309,000</b>	<b>(163,846,000)</b>	<b>(6,888)</b>	<b>5,240,000</b>	-	<b>4,554,542,112</b>	<b>1,168,029,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,015,669,000	1,248,555,000	232,886,000	(954)	-	-	1,248,554,046	238,617,000
	422	Central Supply Activities	813,881,000	780,360,000	(33,521,000)	-	-	-	780,360,000	172,335,000
	423	Logistic Support Activities	714,781,000	668,522,000	(46,259,000)	(2,978)	-	-	668,519,022	146,399,000
	424	Ammunition Management	327,160,000	319,778,000	(7,382,000)	-	-	-	319,778,000	81,685,000
	431	Administration	384,813,000	372,235,000	(12,578,000)	-	-	-	372,235,000	88,018,000
	432	Servicewide Communications	1,781,350,000	1,736,106,000	(45,244,000)	(115)	-	-	1,736,105,885	326,556,000
	433	Manpower Management	292,532,000	277,101,000	(15,431,000)	-	-	-	277,101,000	67,681,000
	434	Other Personnel Support	475,602,000	475,334,000	(268,000)	-	7,865,000	-	483,199,000	64,087,000
	435	Other Service Support	1,119,848,000	1,077,926,000	(41,922,000)	-	-	-	1,077,926,000	204,267,000
	436	Army Claims Activities	225,358,000	215,153,000	(10,205,000)	-	-	(500,000)	214,653,000	19,129,000
	437	Real Estate Management	394,105,000	391,730,000	(2,375,000)	-	-	-	391,730,000	61,374,000
	438	Financial Management and Audit Readiness	223,319,000	222,938,000	(381,000)	-	-	-	222,938,000	45,864,000
	441	International Military Headquarters	469,865,000	376,804,000	(93,061,000)	-	-	-	376,804,000	109,034,000
	442	Misc. Support of Other Nations	40,521,000	39,608,000	(913,000)	-	-	-	39,608,000	6,042,000
	451	Closed Account Adjustments	-	-	-	3,531,309	-	-	3,531,309	1,617,000
	471	Foreign Currency Fluctuation	-	-	-	-	-	500,000	500,000	(40,761,000)
	493	Environmental Restoration, Army	-	-	-	-	128,802,048	-	128,802,048	60,014,000
	9999	Classified Programs 6/	2,388,606,000	2,215,698,250	(172,907,750)	-	-	-	2,215,698,250	263,756,000
<b>Subtotal BA 04</b>			<b>10,667,410,000</b>	<b>10,417,848,250</b>	<b>(249,561,750)</b>	<b>3,527,261</b>	<b>136,667,048</b>	-	<b>10,558,042,560</b>	<b>1,915,714,000</b>
<b>Grand Total 2020A 2016/2016</b>			<b>46,490,296,000</b>	<b>46,328,012,250</b>	<b>(162,283,750)</b>	-	<b>206,436,048</b>	-	<b>46,534,448,298</b>	<b>8,739,432,000</b>
BA 04 Administration and Servicewide Activities	9999	Classified Programs 6/	-	76,611,750	76,611,750	-	-	-	76,611,750	-
<b>Grand Total 2020A 2016/XXXX</b>			-	<b>76,611,750</b>	<b>76,611,750</b>	-	-	-	<b>76,611,750</b>	-
<b>Grand Total 2020A 2016/2016; 2020A 2016/XXXX</b>			<b>46,490,296,000</b>	<b>46,404,624,000</b>	<b>(85,672,000)</b>	-	<b>206,436,048</b>	-	<b>46,611,060,048</b>	<b>8,739,432,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The December 1002 report and Obligations column include undistributed obligations totaling \$-81,369K
- 6/ Classified Programs includes BLI 411 Security Programs

Budget Execution Data  
2080A Army Reserve  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	112	Modular Support Brigades	16,612,000	16,408,000	(204,000)	-	-	-	16,408,000	3,181,000
	113	Echelons Above Brigade	488,973,000	495,327,000	6,354,000	-	-	-	495,327,000	101,474,000
	114	Theater Level Assets	105,446,000	104,529,000	(917,000)	-	-	-	104,529,000	21,172,000
	115	Land Forces Operations Support	517,604,000	533,934,000	16,330,000	-	-	-	533,934,000	120,738,000
	116	Aviation Assets	87,587,000	79,442,000	(8,145,000)	-	-	-	79,442,000	13,896,000
	121	Force Readiness Operations Support	349,380,000	361,880,000	12,500,000	-	444,000	-	362,324,000	57,210,000
	122	Land Forces Systems Readiness	81,350,000	81,350,000	-	-	-	-	81,350,000	6,013,000
	123	Land Forces Depot Maintenance	59,574,000	59,574,000	-	-	-	-	59,574,000	4,387,000
	131	Base Operations Support	591,377,000	597,777,000	6,400,000	-	-	-	597,777,000	101,184,000
	132	Facilities Sustainment, Restoration & Modernization	245,686,000	258,462,000	12,776,000	-	-	-	258,462,000	41,943,000
	133	Management and Operational Headquarters	40,962,000	40,962,000	-	-	-	-	40,962,000	10,068,000
<b>Subtotal BA 01</b>			<b>2,584,551,000</b>	<b>2,629,645,000</b>	<b>45,094,000</b>	-	<b>444,000</b>	-	<b>2,630,089,000</b>	<b>481,266,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	10,665,000	10,665,000	-	-	-	-	10,665,000	3,000,000
	431	Administration	18,390,000	18,390,000	-	-	-	-	18,390,000	3,449,000
	432	Servicewide Communications	14,976,000	9,976,000	(5,000,000)	-	-	-	9,976,000	2,344,000
	433	Manpower Management	8,841,000	8,841,000	-	-	-	-	8,841,000	3,371,000
	434	Recruiting and Advertising	52,928,000	50,928,000	(2,000,000)	-	-	-	50,928,000	7,831,000
<b>Subtotal BA 04</b>			<b>105,800,000</b>	<b>98,800,000</b>	<b>(7,000,000)</b>	-	-	-	<b>98,800,000</b>	<b>19,995,000</b>
<b>Grand Total 2080A 2016/2016</b>			<b>2,690,351,000</b>	<b>2,728,445,000</b>	<b>38,094,000</b>	-	<b>444,000</b>	-	<b>2,728,889,000</b>	<b>504,775,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The December 1002 report and Obligations column include undistributed obligations totaling \$3,514K

Budget Execution Data  
2065A Army National Guard  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	111	Maneuver Units	711,417,000	746,013,000	34,596,000	-	-	-	746,013,000	140,350,000
	112	Modular Support Brigades	167,324,000	167,342,000	18,000	-	-	-	167,342,000	30,036,000
	113	Echelons Above Brigade	745,998,000	735,506,000	(10,492,000)	-	-	-	735,506,000	151,086,000
	114	Theater Level Assets	88,775,000	95,157,000	6,382,000	-	-	-	95,157,000	17,095,000
	115	Land Forces Operations Support	32,130,000	38,146,000	6,016,000	-	-	-	38,146,000	3,364,000
	116	Aviation Assets	959,589,000	944,982,000	(14,607,000)	-	1,582,000	-	946,564,000	215,649,000
	121	Force Readiness Operations Support	716,004,000	687,144,000	(28,860,000)	-	-	-	687,144,000	130,035,000
	122	Land Forces Systems Readiness	84,066,000	67,329,000	(16,737,000)	-	-	-	67,329,000	28,460,000
	123	Land Forces Depot Maintenance	166,848,000	162,265,000	(4,583,000)	-	-	-	162,265,000	17,301,000
	131	Base Operations Support	1,046,104,000	1,023,979,000	(22,125,000)	-	142,000	-	1,024,121,000	150,978,000
	132	Facilities Sustainment, Restoration & Modernization	673,680,000	680,407,000	6,727,000	-	-	-	680,407,000	84,211,000
	133	Management and Operational Headquarters	956,000,000	944,914,000	(11,086,000)	-	-	-	944,914,000	222,450,000
<b>Subtotal BA 01</b>			<b>6,347,935,000</b>	<b>6,293,184,000</b>	<b>(54,751,000)</b>	-	<b>1,724,000</b>	-	<b>6,294,908,000</b>	<b>1,191,016,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	6,570,000	6,451,000	(119,000)	-	-	-	6,451,000	2,264,000
	431	Administration	59,629,000	56,229,000	(3,400,000)	-	-	-	56,229,000	9,308,000
	432	Servicewide Communications	69,235,000	66,596,000	(2,639,000)	-	-	-	66,596,000	2,373,000
	433	Manpower Management	8,841,000	8,841,000	-	-	-	-	8,841,000	1,839,000
	434	Other Personnel Support	283,670,000	257,547,000	(26,123,000)	-	-	-	257,547,000	23,459,000
	437	Real Estate Management	2,942,000	2,942,000	-	-	-	-	2,942,000	-
<b>Subtotal BA 04</b>			<b>430,887,000</b>	<b>398,606,000</b>	<b>(32,281,000)</b>	-	-	-	<b>398,606,000</b>	<b>39,242,000</b>
<b>Grand Total 2065A 2016/2016</b>			<b>6,778,822,000</b>	<b>6,691,790,000</b>	<b>(87,032,000)</b>	-	<b>1,724,000</b>	-	<b>6,693,514,000</b>	<b>1,248,601,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The December 1002 report and Obligations column include the following: a) undistributed obligations totaling \$18,343K, and b) obligations in a line item no longer used - BLI 137 N/A \$-1K

**NAVY**



Budget Execution Data  
1804N Navy  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,298,782,000	4,811,827,000	(486,955,000)	(31,000)	1,186,000	-	4,812,982,000	1,143,718,000
	1A2A	Fleet Air Training	1,830,611,000	1,652,081,000	(178,530,000)	(2,000)	-	-	1,652,079,000	364,962,000
	1A3A	Aviation Technical Data & Engineering Services	37,335,000	37,335,000	-	-	-	-	37,335,000	8,265,000
	1A4A	Air Operations and Safety Support	107,969,000	107,969,000	-	(26,844)	-	-	107,942,156	17,839,000
	1A4N	Air Systems Support	503,345,000	477,845,000	(25,500,000)	(36,640)	-	-	477,808,360	74,943,000
	1A5A	Aircraft Depot Maintenance	973,433,000	989,480,000	16,047,000	(3,350)	-	-	989,476,650	177,438,000
	1A6A	Aircraft Depot Operations Support	35,971,000	35,818,000	(153,000)	-	-	-	35,818,000	9,089,000
	1A9A	Aviation Logistics	578,157,000	538,157,000	(40,000,000)	(630)	-	-	538,156,370	138,217,000
	1B1B	Mission and Other Ship Operations	5,472,536,000	5,145,195,000	(327,341,000)	(21,000)	113,000	-	5,145,287,000	1,238,735,000
	1B2B	Ship Operations Support & Training	804,109,000	803,982,000	(127,000)	-	-	-	803,982,000	137,101,000
	1B4B	Ship Depot Maintenance	7,883,780,000	7,856,822,000	(26,958,000)	(265,000)	-	-	7,856,557,000	1,613,012,000
	1B5B	Ship Depot Operations Support	1,554,863,000	1,554,812,000	(51,000)	-	-	-	1,554,812,000	249,609,000
	1C1C	Combat Communications	737,992,000	714,920,000	(23,072,000)	(15,000)	-	-	714,905,000	194,978,000
	1C2C	Electronic Warfare	96,916,000	96,916,000	-	-	-	-	96,916,000	11,513,000
	1C3C	Space Systems and Surveillance	192,198,000	191,892,000	(306,000)	-	6,633,000	-	198,525,000	42,971,000
	1C4C	Warfare Tactics	480,396,000	477,287,000	(3,109,000)	(5,000)	-	-	477,282,000	86,525,000
	1C5C	Operational Meteorology and Oceanography	374,176,000	373,920,000	(256,000)	(2,000)	-	-	373,918,000	78,743,000
	1C6C	Combat Support Forces	1,700,816,000	1,645,830,000	(54,986,000)	(8,000)	6,221,000	-	1,652,043,000	280,254,000
	1C7C	Equipment Maintenance	133,955,000	133,946,000	(9,000)	(453)	-	-	133,945,547	24,175,000
	1C8C	Depot Operations Support	2,443,000	2,443,000	-	-	-	-	2,443,000	248,000
	1CCH	Combatant Commanders Core Operations	98,914,000	95,210,000	(3,704,000)	-	-	-	95,210,000	15,946,000
	1CCM	Combatant Commanders Direct Mission Support	73,110,000	71,969,000	(1,141,000)	-	4,605,000	-	76,574,000	10,799,000
	1D1D	Cruise Missile	110,734,000	110,734,000	-	-	-	-	110,734,000	23,673,000
	1D2D	Fleet Ballistic Missile	1,206,736,000	1,206,145,000	(591,000)	(1,091,372)	-	-	1,205,053,628	310,769,000
	1D3D	In-Service Weapons Systems Support	202,529,000	202,529,000	-	-	-	-	202,529,000	29,990,000
	1D4D	Weapons Maintenance	798,353,000	810,353,000	12,000,000	-	-	-	810,353,000	110,299,000
	1D7D	Other Weapon Systems Support	371,872,000	371,547,000	(325,000)	(6,473)	-	-	371,540,527	63,025,000
	BSIT	Enterprise Information	896,061,000	872,491,000	(23,570,000)	(90)	-	-	872,490,910	155,661,000
	BSM1	Sustainment, Restoration and Modernization	2,228,242,000	2,279,319,000	51,077,000	-	1,156,000	-	2,280,475,000	529,414,000
	BSS1	Base Operating Support	4,533,890,000	4,469,976,000	(63,914,000)	(32,193)	1,630,000	-	4,471,573,807	1,037,057,000
<b>Subtotal BA 01</b>			<b>39,320,224,000</b>	<b>38,138,750,000</b>	<b>(1,181,474,000)</b>	<b>(1,547,045)</b>	<b>21,544,000</b>	-	<b>38,158,746,955</b>	<b>8,178,968,000</b>
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	422,846,000	422,825,000	(21,000)	-	-	-	422,825,000	103,657,000
	2B1G	Aircraft Activations/Inactivations	6,464,000	6,464,000	-	-	-	-	6,464,000	1,029,000
	2B2G	Ship Activations/Inactivations	361,764,000	361,764,000	-	-	-	-	361,764,000	27,383,000
	2C1H	Expeditionary Health Services Systems	74,837,000	102,835,000	27,998,000	-	-	-	102,835,000	20,602,000

Budget Execution Data  
1804N Navy  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	2C2H	Industrial Readiness	2,237,000	2,237,000	-	-	-	-	2,237,000	245,000
	2C3H	Coast Guard Support	181,825,000	21,823,000	(160,002,000)	-	-	-	21,823,000	5,254,000
<b>Subtotal BA 02</b>			<b>1,049,973,000</b>	<b>917,948,000</b>	<b>(132,025,000)</b>	-	-	-	<b>917,948,000</b>	<b>158,170,000</b>
BA 03 Training and Recruiting	3A1J	Officer Acquisition	149,375,000	149,320,000	(55,000)	-	-	-	149,320,000	36,879,000
	3A2J	Recruit Training	9,035,000	9,035,000	-	-	4,000	-	9,039,000	1,646,000
	3A3J	Reserve Officers Training Corps	156,290,000	156,288,000	(2,000)	-	8,000	-	156,296,000	63,181,000
	3B1K	Specialized Skill Training	698,573,000	698,380,000	(193,000)	-	4,073,000	-	702,453,000	164,861,000
	3B2K	Flight Training	8,171,000	8,171,000	-	-	-	-	8,171,000	1,568,000
	3B3K	Professional Development Education	168,471,000	165,471,000	(3,000,000)	-	-	-	165,471,000	46,249,000
	3B4K	Training Support	196,048,000	196,048,000	-	-	-	-	196,048,000	26,296,000
	3C1L	Recruiting and Advertising	234,233,000	231,188,000	(3,045,000)	-	-	-	231,188,000	43,309,000
	3C3L	Off-Duty and Voluntary Education	137,855,000	134,207,000	(3,648,000)	-	-	-	134,207,000	33,107,000
	3C4L	Civilian Education and Training	77,257,000	69,257,000	(8,000,000)	-	-	-	69,257,000	14,015,000
	3C5L	Junior ROTC	47,653,000	47,653,000	-	-	-	-	47,653,000	9,234,000
<b>Subtotal BA 03</b>			<b>1,882,961,000</b>	<b>1,865,018,000</b>	<b>(17,943,000)</b>	-	-	-	<b>1,869,103,000</b>	<b>440,345,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	926,284,000	926,284,000	-	(1,000)	70,000	-	926,353,000	121,563,000
	4A2M	External Relations	14,467,000	14,237,000	(230,000)	(2,000)	-	-	14,235,000	1,519,000
	4A3M	Civilian Manpower and Personnel Management	120,812,000	120,812,000	-	-	81,000	-	120,893,000	27,023,000
	4A4M	Military Manpower and Personnel Management	356,292,000	347,008,000	(9,284,000)	(10,000)	-	-	346,998,000	62,198,000
	4A5M	Other Personnel Support	267,417,000	266,016,000	(1,401,000)	-	453,000	-	266,469,000	43,782,000
	4A6M	Servicewide Communications	335,482,000	326,512,000	(8,970,000)	(68,392)	-	-	326,443,608	62,469,000
	4A8M	Medical Activities	-	-	-	-	4,840,000	-	4,840,000	6,344,000
	4B1N	Servicewide Transportation	354,395,000	354,395,000	-	-	-	-	354,395,000	70,183,000
	4B2E	Environmental Programs	-	-	-	-	54,428,752	-	54,428,752	21,044,000
	4B2N	Planning, Engineering And Design	274,936,000	274,936,000	-	-	-	-	274,936,000	85,015,000
	4B3N	Acquisition and Program Management	1,131,012,000	1,125,766,000	(5,246,000)	-	-	-	1,125,766,000	270,279,000
	4B5N	Hull, Mechanical and Electrical Support	48,587,000	48,587,000	-	(218,576)	-	-	48,368,424	6,828,000
	4B6N	Combat/Weapons Systems	25,599,000	25,599,000	-	-	-	-	25,599,000	3,084,000
	4B7N	Space And Electronic Warfare Systems	72,768,000	72,768,000	-	-	-	-	72,768,000	12,147,000
	4C1P	Naval Investigative Service	579,293,000	590,686,000	11,393,000	-	99,000	-	590,785,000	84,319,000
	4D1Q	International Headquarters and Agencies	4,768,000	4,768,000	-	-	-	-	4,768,000	695,000
	4EMM	Cancelled Account Adjustment	-	-	-	1,570,341	-	-	1,570,341	1,355,000
	4EPJ	Judgement Fund	-	-	-	276,672	-	-	276,672	277,000
	9999	Classified Programs S/	567,074,000	532,609,000	(34,465,000)	-	-	-	532,609,000	102,113,000
<b>Subtotal BA 04</b>			<b>5,079,186,000</b>	<b>5,030,983,000</b>	<b>(48,203,000)</b>	<b>1,547,045</b>	<b>59,971,752</b>	-	<b>5,092,501,797</b>	<b>982,236,000</b>

Budget Execution Data  
 1804N Navy  
 As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
<b>Grand Total 1804N 2016/2016</b>			<b>47,332,344,000</b>	<b>45,952,699,000</b>	<b>(1,379,645,000)</b>	<b>-</b>	<b>81,515,752</b>	<b>-</b>	<b>46,038,299,752</b>	<b>9,759,718,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, 4CDP Security Programs, and 4CEP Security Programs

Budget Execution Data  
1106N Marine Corps  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operational Forces	1,284,212,000	1,236,462,000	(47,750,000)	-	1,043,000	-	1,237,505,000	294,766,000
	1A2A	Field Logistics	1,191,433,000	1,191,433,000	-	-	-	-	1,191,433,000	161,448,000
	1A3A	Depot Maintenance	467,583,000	428,583,000	(39,000,000)	-	-	-	428,583,000	54,212,000
	1B1B	Maritime Prepositioning	86,259,000	86,176,000	(83,000)	-	-	-	86,176,000	39,553,000
	BSM1	Sustainment, Restoration and Modernization	746,237,000	749,079,000	2,842,000	-	-	-	749,079,000	109,372,000
	BSS1	Base Operating Support	2,073,388,000	2,041,640,000	(31,748,000)	-	495,000	-	2,042,135,000	473,823,000
<b>Subtotal BA 01</b>			<b>5,849,112,000</b>	<b>5,733,373,000</b>	<b>(115,739,000)</b>	-	<b>1,538,000</b>	-	<b>5,734,911,000</b>	<b>1,133,174,000</b>
BA 03 Training and Recruiting	3A1C	Recruit Training	16,460,000	16,260,000	(200,000)	-	-	-	16,260,000	3,662,000
	3A2C	Officer Acquisition	977,000	975,000	(2,000)	-	-	-	975,000	111,000
	3B1D	Specialized Skill Training	97,325,000	97,307,000	(18,000)	-	-	-	97,307,000	19,409,000
	3B3D	Professional Development Education	40,786,000	40,786,000	-	-	-	-	40,786,000	6,694,000
	3B4D	Training Support	385,338,000	385,336,000	(2,000)	-	-	-	385,336,000	90,938,000
	3C1F	Recruiting and Advertising	164,806,000	164,806,000	-	-	-	-	164,806,000	33,353,000
	3C2F	Off-Duty and Voluntary Education	39,963,000	37,721,000	(2,242,000)	-	-	-	37,721,000	10,180,000
	3C3F	Junior ROTC	23,397,000	23,397,000	-	-	-	-	23,397,000	4,860,000
<b>Subtotal BA 03</b>			<b>769,052,000</b>	<b>766,588,000</b>	<b>(2,464,000)</b>	-	-	-	<b>766,588,000</b>	<b>169,207,000</b>
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	81,153,000	81,153,000	-	-	-	-	81,153,000	23,847,000
	4A4G	Administration	358,395,000	335,167,000	(23,228,000)	-	-	-	335,167,000	89,943,000
	4B3N	Acquisition and Program Management	76,105,000	74,641,000	(1,464,000)	-	-	-	74,641,000	14,431,000
	9999	Classified Programs 5/	47,499,000	47,499,000	-	-	-	-	47,499,000	7,451,000
<b>Subtotal BA 04</b>			<b>563,152,000</b>	<b>538,460,000</b>	<b>(24,692,000)</b>	-	-	-	<b>538,460,000</b>	<b>135,672,000</b>
<b>Grand Total 1106N 2016/2016</b>			<b>7,181,316,000</b>	<b>7,038,421,000</b>	<b>(142,895,000)</b>	-	<b>1,538,000</b>	-	<b>7,039,959,000</b>	<b>1,438,053,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs includes BLI 4A7G Security Programs

Budget Execution Data  
1806N Navy Reserves  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	567,755,000	523,819,000	(43,936,000)	-	33,000	-	523,852,000	107,674,000
	1A3A	Intermediate Maintenance	6,278,000	6,278,000	-	-	-	-	6,278,000	1,159,000
	1A5A	Aircraft Depot Maintenance	103,012,000	103,012,000	-	-	-	-	103,012,000	27,539,000
	1A6A	Aircraft Depot Operations Support	326,000	326,000	-	-	-	-	326,000	64,000
	1A9A	Aviation Logistics	13,436,000	13,436,000	-	-	-	-	13,436,000	1,827,000
	1B2B	Ship Operations Support & Training	557,000	557,000	-	-	-	-	557,000	80,000
	1C1C	Combat Communications	14,499,000	13,925,000	(574,000)	-	-	-	13,925,000	6,239,000
	1C6C	Combat Support Forces	124,851,000	122,358,000	(2,493,000)	-	54,000	-	122,412,000	20,049,000
	BSIT	Enterprise Information	29,382,000	29,382,000	-	-	-	-	29,382,000	11,630,000
	BSMR	Sustainment, Restoration and Modernization	48,513,000	51,036,000	2,523,000	-	-	-	51,036,000	8,987,000
	BSSR	Base Operating Support	102,858,000	102,160,000	(698,000)	(3,106)	-	-	102,156,894	21,767,000
<b>Subtotal BA 01</b>			<b>1,011,467,000</b>	<b>966,289,000</b>	<b>(45,178,000)</b>	<b>(3,106)</b>	-	-	<b>966,372,894</b>	<b>207,015,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,505,000	1,505,000	-	-	-	-	1,505,000	296,000
	4A4M	Military Manpower and Personnel Management	13,782,000	13,782,000	-	-	-	-	13,782,000	2,604,000
	4A6M	Servicewide Communications	3,437,000	3,437,000	-	-	-	-	3,437,000	1,640,000
	4B3N	Acquisition and Program Management	3,210,000	3,210,000	-	-	-	-	3,210,000	784,000
	4EMM	Cancelled Account Adjustment	-	-	-	3,106	-	-	3,106	3,000
<b>Subtotal BA 04</b>			<b>21,934,000</b>	<b>21,934,000</b>	-	<b>3,106</b>	-	-	<b>21,937,106</b>	<b>5,327,000</b>
<b>Grand Total 1806N 2016/2016</b>			<b>1,033,401,000</b>	<b>988,223,000</b>	<b>(45,178,000)</b>	-	-	-	<b>988,310,000</b>	<b>212,342,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data  
1107N Marine Corps Reserves  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	100,131,000	99,170,000	(199,301,000)	-	-	-	99,170,000	22,248,000
	1A3A	Depot Maintenance	18,254,000	18,254,000	(36,508,000)	-	-	-	18,254,000	195,000
	BSM1	Sustainment, Restoration and Modernization	28,653,000	30,143,000	(58,796,000)	-	-	-	30,143,000	9,841,000
	BSS1	Base Operating Support	112,878,000	108,810,000	(221,688,000)	-	36,000	-	108,846,000	21,567,000
<b>Subtotal BA 01</b>			<b>259,916,000</b>	<b>256,377,000</b>	<b>(516,293,000)</b>	-	<b>36,000</b>	-	<b>256,413,000</b>	<b>53,851,000</b>
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	924,000	924,000	(1,848,000)	-	-	-	924,000	149,000
	4A4G	Administration	10,866,000	10,866,000	(21,732,000)	-	-	-	10,866,000	2,901,000
	4A6G	Recruiting and Advertising	8,785,000	8,785,000	(17,570,000)	-	-	-	8,785,000	1,411,000
<b>Subtotal BA 04</b>			<b>20,575,000</b>	<b>20,575,000</b>	<b>(41,150,000)</b>	-	-	-	<b>20,575,000</b>	<b>4,462,000</b>
<b>Grand Total 1107N 2016/2016</b>			<b>280,491,000</b>	<b>276,952,000</b>	<b>(557,443,000)</b>	-	<b>36,000</b>	-	<b>276,988,000</b>	<b>58,313,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**AIR FORCE**

Budget Execution Data  
3400F Air Force  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	4,842,606,000	4,424,654,000	(417,952,000)	-	-	-	4,424,654,000	781,209,000
	011C	Combat Enhancement Forces	2,812,288,000	2,672,369,000	(139,919,000)	-	224,000	-	2,672,593,000	289,486,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,829,527,000	1,679,491,000	(150,036,000)	-	-	-	1,679,491,000	265,211,000
	011M	Depot Maintenance	7,729,892,000	7,516,532,000	(213,360,000)	-	-	-	7,516,532,000	1,333,456,000
	011R	Facilities Sustainment, Restoration & Modernization	2,083,337,000	2,057,201,000	(26,136,000)	-	-	-	2,057,201,000	195,164,000
	011Z	Base Support	3,759,217,000	3,457,352,000	(301,865,000)	-	4,500,000	-	3,461,852,000	914,195,000
	012A	Global C3I and Early Warning	960,560,000	935,920,000	(24,640,000)	-	28,315,000	-	964,235,000	177,651,000
	012C	Other Combat Ops Spt Programs	1,099,579,000	1,072,259,000	(27,320,000)	-	300,000	-	1,072,559,000	169,249,000
	013A	Launch Facilities	272,046,000	271,886,000	(160,000)	-	-	-	271,886,000	46,892,000
	013C	Space Control Systems	387,832,000	387,339,000	(493,000)	-	-	-	387,339,000	46,820,000
	015A	Combatant Commanders Direct Mission Support	1,001,155,000	982,843,000	(18,312,000)	-	13,597,000	-	996,440,000	116,232,000
	015B	Combatant Commanders Core Operations	205,078,000	198,997,000	(6,081,000)	-	-	-	198,997,000	52,225,000
	9999	Classified Programs 6/	930,389,000	930,369,000	(20,000)	-	-	-	930,369,000	142,959,000
<b>Subtotal BA 01</b>			<b>27,913,506,000</b>	<b>26,587,212,000</b>	<b>(1,326,294,000)</b>	<b>-</b>	<b>46,936,000</b>	<b>-</b>	<b>26,634,148,000</b>	<b>4,531,057,000</b>
BA 02 Mobilization	021A	Airlift Operations	5,224,899,000	4,687,314,000	(537,585,000)	-	-	-	4,687,314,000	1,056,254,000
	021D	Mobilization Preparedness	256,481,000	243,528,000	(12,953,000)	-	-	-	243,528,000	97,838,000
	021M	Depot Maintenance	2,128,630,000	2,128,630,000	-	-	-	-	2,128,630,000	454,014,000
	021R	Facilities Sustainment, Restoration & Modernization	259,956,000	273,474,000	13,518,000	-	-	-	273,474,000	35,286,000
	021Z	Base Support	713,441,000	706,441,000	(7,000,000)	-	-	-	706,441,000	206,786,000
<b>Subtotal BA 02</b>			<b>8,583,407,000</b>	<b>8,039,387,000</b>	<b>(544,020,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,039,387,000</b>	<b>1,850,093,000</b>
BA 03 Training and Recruiting	031A	Officer Acquisition	92,283,000	89,243,000	(3,040,000)	-	-	-	89,243,000	22,638,000
	031B	Recruit Training	21,871,000	21,684,000	(187,000)	-	-	-	21,684,000	2,276,000
	031D	Reserve Officers Training Corps (ROTC)	77,527,000	77,525,000	(2,000)	-	-	-	77,525,000	25,396,000
	031R	Facilities Sustainment, Restoration & Modernization	228,500,000	240,382,000	11,882,000	-	-	-	240,382,000	25,993,000
	031Z	Base Support	772,870,000	765,070,000	(7,800,000)	-	-	-	765,070,000	168,491,000
	032A	Specialized Skill Training	371,290,000	377,289,000	5,999,000	-	1,090,000	-	378,379,000	72,080,000
	032B	Flight Training	710,553,000	667,713,000	(42,840,000)	-	-	-	667,713,000	163,510,000
	032C	Professional Development Education	228,252,000	227,945,000	(307,000)	-	-	-	227,945,000	41,733,000
	032D	Training Support	76,464,000	76,385,000	(79,000)	-	-	-	76,385,000	21,998,000
	032M	Depot Maintenance	375,513,000	375,513,000	-	-	-	-	375,513,000	52,554,000
	033A	Recruiting and Advertising	79,690,000	73,558,000	(6,132,000)	-	-	-	73,558,000	12,209,000
	033B	Examining	3,803,000	3,803,000	-	-	-	-	3,803,000	744,000
	033C	Off-Duty and Voluntary Education	180,807,000	180,475,000	(332,000)	-	-	-	180,475,000	32,931,000
	033D	Civilian Education and Training	167,478,000	163,973,000	(3,505,000)	-	-	-	163,973,000	37,960,000
	033E	Junior ROTC	59,263,000	59,228,000	(35,000)	-	-	-	59,228,000	12,488,000
<b>Subtotal BA 03</b>			<b>3,446,164,000</b>	<b>3,399,786,000</b>	<b>(46,378,000)</b>	<b>-</b>	<b>1,090,000</b>	<b>-</b>	<b>3,400,876,000</b>	<b>692,995,000</b>



Budget Execution Data  
3400F Air Force  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 04 Administration and Servicewide Activities	041A	Logistics Operations	1,228,207,000	1,207,952,000	(20,255,000)	-	-	-	1,207,952,000	244,850,000
	041B	Technical Support Activities	862,022,000	948,973,000	86,951,000	-	-	-	948,973,000	225,618,000
	041M	Depot Maintenance	61,745,000	61,745,000	-	-	-	-	61,745,000	4,148,000
	041R	Facilities Sustainment, Restoration & Modernization	298,759,000	314,295,000	15,536,000	-	-	-	314,295,000	40,841,000
	041Z	Base Support	1,112,056,000	1,106,056,000	(6,000,000)	-	-	-	1,106,056,000	269,610,000
	042A	Administration	689,797,000	802,481,000	112,684,000	-	-	-	802,481,000	139,412,000
	042B	Servicewide Communications	663,401,000	608,064,000	(55,337,000)	-	-	-	608,064,000	198,354,000
	042G	Other Servicewide Activities	1,104,936,000	1,015,263,000	(89,673,000)	-	83,050,966	-	1,098,313,966	198,021,000
	042I	Civil Air Patrol	25,411,000	27,400,000	1,989,000	-	-	-	27,400,000	9,125,000
	044A	International Support	89,209,000	88,221,000	(988,000)	-	-	-	88,221,000	5,569,000
	9999	Classified Programs 6/	1,203,322,000	1,140,515,000	(62,807,000)	-	-	-	1,140,515,000	247,370,000
<b>Subtotal BA 04</b>			<b>7,338,865,000</b>	<b>7,320,965,000</b>	<b>(17,900,000)</b>	-	<b>83,050,966</b>	-	<b>7,404,015,966</b>	<b>1,599,095,000</b>
<b>Grand Total 3400F 2016/2016</b>			<b>47,281,942,000</b>	<b>45,347,350,000</b>	<b>(1,934,592,000)</b>	-	<b>131,076,966</b>	-	<b>45,478,426,966</b>	<b>8,657,393,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The December 1002 report and Obligations column include the following: a) BA 01 Operating Forces undistributed obligations totaling \$-47K; b) BA 02 Mobilization undistributed obligations totaling \$-84K; c) BA 03 Training & Recruiting undistributed obligations totaling \$-7K; d) BA 04 Administration & Servicewide Activities undistributed obligations totaling \$166K; e) undistributed obligations totaling \$128K; and, f) obligations in line items no longer in use - BLI 011G Mission Support Operations \$264K, BLI 0120 N/A \$-3K, and BLI 042N N/A \$37K

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

Budget Execution Data  
3740F Air Force Reserves  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	Primary Combat Forces	1,779,378,000	1,606,040,000	(173,338,000)	-	-	-	1,606,040,000	289,614,000
	011G	Mission Support Operations	226,243,000	211,663,000	(14,580,000)	-	179,000	-	211,842,000	46,284,000
	011M	Depot Maintenance	538,122,000	538,122,000	-	-	-	-	538,122,000	105,281,000
	011R	Facilities Sustainment, Restoration & Modernization	109,342,000	112,028,000	2,686,000	-	-	-	112,028,000	14,757,000
	011Z	Base Support	380,727,000	376,515,000	(4,212,000)	-	-	-	376,515,000	76,711,000
<b>Subtotal BA 01</b>			<b>3,033,812,000</b>	<b>2,844,368,000</b>	<b>(189,444,000)</b>	-	<b>179,000</b>	-	<b>2,844,547,000</b>	<b>532,650,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	53,921,000	53,921,000	-	-	-	-	53,921,000	15,324,000
	042J	Recruiting and Advertising	14,359,000	14,359,000	-	-	-	-	14,359,000	3,383,000
	042K	Military Manpower and Pers Mgmt (Arpc)	13,665,000	13,665,000	-	-	-	-	13,665,000	3,102,000
	042L	Other Pers Support (Disability Comp)	6,606,000	6,606,000	-	-	-	-	6,606,000	-
<b>Subtotal BA 04</b>			<b>88,551,000</b>	<b>88,551,000</b>	-	-	-	-	<b>88,551,000</b>	<b>21,854,000</b>
<b>Grand Total 3740F 2016/2016</b>			<b>3,122,363,000</b>	<b>2,932,919,000</b>	<b>(189,444,000)</b>	-	<b>179,000</b>	-	<b>2,933,098,000</b>	<b>554,502,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The December 1002 report and Obligations column include the following: a) undistributed obligations totaling \$-6K, and b) obligations in line items no longer in use - BLI 011F Aircraft Operations \$3K, BLI 012A Global C3I & Early Warning \$4K, and BLI 042M Audiovisual \$44K

Budget Execution Data  
3840F Air National Guard  
As of December 31, 2015

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011F	Aircraft Operations	3,526,471,000	3,244,242,000	(282,229,000)	-	-	-	3,244,242,000	545,340,000
	011G	Mission Support Operations	760,679,000	754,284,000	(6,395,000)	-	428,000	-	754,712,000	139,339,000
	011M	Depot Maintenance	1,763,859,000	1,768,636,000	4,777,000	-	-	-	1,768,636,000	427,393,000
	011R	Facilities Sustainment, Restoration & Modernization	288,786,000	297,045,000	8,259,000	-	-	-	297,045,000	11,933,000
	011Z	Base Support	582,037,000	552,745,000	(29,292,000)	-	-	-	552,745,000	124,812,000
<b>Subtotal BA 01</b>			<b>6,921,832,000</b>	<b>6,616,952,000</b>	<b>(304,880,000)</b>	-	<b>428,000</b>	-	<b>6,617,380,000</b>	<b>1,248,825,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	23,626,000	23,071,000	(555,000)	-	-	-	23,071,000	8,721,000
	042J	Recruiting and Advertising	30,652,000	29,849,000	(803,000)	-	-	-	29,849,000	1,058,000
<b>Subtotal BA 04</b>			<b>54,278,000</b>	<b>52,920,000</b>	<b>(1,358,000)</b>	-	-	-	<b>52,920,000</b>	<b>9,779,000</b>
<b>Grand Total 3840F 2016/2016</b>			<b>6,976,110,000</b>	<b>6,669,872,000</b>	<b>(306,238,000)</b>	-	<b>428,000</b>	-	<b>6,670,300,000</b>	<b>1,258,604,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The December 1002 report and Obligations column include undistributed BA 01 Operating Forces obligations totaling \$8K

**DEFENSE-WIDE**

Budget Execution Data  
0100D Defense-Wide  
As of December 31, 2015

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	495,788,000	472,712,863	(23,075,137)	-	61,000	-	472,773,863	59,577,643
	Special Operations Command/Operating Forces	7,208,203,000	7,132,654,273	(75,548,727)	-	65,492,000	-	7,198,146,273	1,174,956,043
	Office of the Secretary of Defense	534,795,000	538,495,000	3,700,000	-	-	-	538,495,000	38,060,426
<b>Subtotal BA 01</b>		<b>8,238,786,000</b>	<b>8,143,862,136</b>	<b>(94,923,864)</b>	<b>-</b>	<b>65,553,000</b>	<b>-</b>	<b>8,209,415,136</b>	<b>1,272,594,112</b>
BA 03 Training and Recruiting	Defense Acquisition University	142,659,000	137,454,285	(5,204,715)	-	-	-	137,454,285	27,454,124
	National Defense University	78,416,000	78,386,511	(29,489)	-	23,000	-	78,409,511	16,387,015
	Special Operations Command/Training and Recruiting	354,372,000	350,672,000	(3,700,000)	-	-	-	350,672,000	60,036,284
<b>Subtotal BA 03</b>		<b>575,447,000</b>	<b>566,512,796</b>	<b>(8,934,204)</b>	<b>-</b>	<b>23,000</b>	<b>-</b>	<b>566,535,796</b>	<b>103,877,423</b>
BA 04 Administration and Servicewide Activities	Civil Military Programs	160,320,000	195,527,000	35,207,000	-	(775,000)	-	194,752,000	22,331,863
	Defense Contract Audit Agency	588,651,000	584,837,931	(3,813,069)	-	-	-	584,837,931	138,620,780
	Defense Contract Management Agency	1,374,536,000	1,344,451,211	(30,084,789)	-	1,000	-	1,344,452,211	276,072,198
	Defense Human Resources Activity	642,551,000	683,681,784	41,130,784	-	-	-	683,681,784	87,105,264
	Defense Information Systems Agency	1,312,334,000	1,310,710,791	(1,623,209)	-	842,000	-	1,311,552,791	242,756,281
	Defense Legal Services Agency	136,073,000	136,063,195	(9,805)	-	-	-	136,063,195	17,597,457
	Defense Logistics Agency	366,429,000	379,565,171	13,136,171	-	2,581,328	-	382,146,499	48,267,239
	Defense Media Activity	198,585,000	191,450,479	(7,134,521)	-	-	-	191,450,479	26,946,476
	Defense POW/MIA Office	115,372,000	115,328,613	(43,387)	-	-	-	115,328,613	18,793,578
	Defense Security Cooperation Agency	2,201,723,000	2,131,852,192	(69,870,808)	-	161,544,224	-	2,293,396,416	24,600,820
	Defense Security Service	508,396,000	546,485,392	38,089,392	-	15,000	-	546,500,392	82,810,958
	Defense Technology Security Administration	33,577,000	33,564,373	(12,627)	-	-	-	33,564,373	5,737,256
	Defense Threat Reduction Agency	415,696,000	512,142,109	96,446,109	-	-	-	512,142,109	73,803,708
	Department of Defense Education Activity	2,826,771,000	2,809,134,996	(17,636,004)	-	-	-	2,809,134,996	301,506,805
	Missile Defense Agency	432,068,000	424,069,336	(7,998,664)	-	-	-	424,069,336	77,464,713
	Office of Economic Adjustment	110,612,000	90,577,924	(20,034,076)	-	-	-	90,577,924	14,884,903
	Office of the Secretary of Defense	1,494,994,000	1,513,198,909	18,204,909	-	1,715,000	-	1,514,913,909	166,702,038
	Special Operations Command/Admin & Svc-wide Activities	83,263,000	83,263,000	-	-	-	-	83,263,000	20,809,782
	Washington Headquarters Services	623,790,000	620,684,253	(3,105,747)	-	21,000	-	620,705,253	93,054,911
	Classified Programs	15,806,502,000	15,496,956,409	(309,545,591)	-	12,201,000	-	15,509,157,409	3,044,080,713
	Undistributed	-	800,000,000	800,000,000	-	-	-	800,000,000	-
<b>Subtotal BA 04</b>		<b>29,432,243,000</b>	<b>30,003,545,068</b>	<b>571,302,068</b>	<b>-</b>	<b>178,145,552</b>	<b>-</b>	<b>30,181,690,620</b>	<b>4,783,947,743</b>
<b>Grand Total 0100D 2016/2016</b>		<b>38,246,476,000</b>	<b>38,713,920,000</b>	<b>467,444,000</b>	<b>-</b>	<b>243,721,552</b>	<b>-</b>	<b>38,957,641,552</b>	<b>6,160,419,278</b>
BA 04 Administration and Servicewide Activities	Classified Programs	-	9,031,000	9,031,000	-	-	-	9,031,000	-

Budget Execution Data  
0100D Defense-Wide  
As of December 31, 2015

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
<b>Grand Total 0100D 2016/XXXX</b>		-	9,031,000	9,031,000	-	-	-	9,031,000	-
<b>Grand Total 0100D 2016/2016; 0100D 2016/XXXX</b>		38,246,476,000	38,722,951,000	476,475,000	-	243,721,552	-	38,966,672,552	6,160,419,278

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Undistributed includes Basic Allowance for Housing (Section 8117) and Intelligence, Surveillance and Reconnaissance (Section 9018) transfer funding