



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAR 23 2015

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the first quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member





COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

MAR 23 2015

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the first quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAR 23 2015

The Honorable Rodney P. Frelinghuysen
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the first quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAR 23 2015

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the first quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Thad Cochran
Chairman
Committee on Appropriations
United States Senate
Washington, DC 20510

MAR 23 2015

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the first quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Barbara A. Mikulski
Vice Chairwoman





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

MAR 23 2015

COMPTROLLER
The Honorable Harold Rogers
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Department of Defense Appropriations Bill, 2015 (H. R. 113-473), and title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the first quarter of Fiscal Year 2015. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Nita M. Lowey
Ranking Member



**Operation and Maintenance Budget Execution
First Quarter Report
For Fiscal Year 2015**



December 2014

Preparation of this study/report cost the
Department of Defense a total of
approximately \$1,738 for the FY 2015
Fiscal Year.

Generated on February 25, 2015

ARMY

Budget Execution Data
2020DA Army
As of December 31, 2014

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	BLI								
	111	1,046,700,000	1,197,307,000	150,607,000	-	-	-	1,197,307,000	266,730,000
	112	58,817,000	65,817,000	(3,081,000)	(8,180)	-	-	65,817,000	11,675,000
	113	473,340,000	470,259,000	(5,202,000)	(11,822)	-	-	470,259,000	79,655,000
	114	1,950,875,000	1,945,673,000	(6,942,000)	(11,822)	-	-	1,945,673,000	335,547,000
	115	1,509,785,000	1,502,843,000	(6,942,000)	(11,822)	-	-	1,502,843,178	351,960,000
	116	1,456,669,000	1,374,482,000	(82,387,000)	-	-	-	1,374,482,000	271,933,000
	121	4,643,017,000	4,670,097,000	27,080,000	-	141,580,000	-	4,811,677,000	785,269,000
	122	578,113,000	576,477,000	(1,636,000)	(7)	-	-	576,476,993	113,133,000
	123	1,088,868,000	947,623,000	(141,245,000)	-	-	-	947,623,000	132,439,000
	131	7,720,949,000	7,470,133,000	(250,816,000)	(7,694)	-	-	7,470,125,306	1,841,524,000
	132	2,066,434,000	2,208,141,000	141,707,000	(90,379)	-	-	2,208,050,621	374,119,000
	133	411,863,000	403,717,000	(8,146,000)	-	-	-	403,717,000	102,723,000
	134	179,399,000	179,129,000	(270,000)	-	-	-	179,129,000	37,198,000
	135	7,316,967,000	7,069,967,000	(247,000,000)	(1,783,363)	-	-	7,068,183,637	1,202,897,000
	136	10,000,000	10,000,000	-	-	-	-	10,000,000	135,000
	137	2,861,655,000	2,861,655,000	-	(17,359)	-	-	2,861,637,650	411,934,000
	138	432,281,000	431,507,000	(374,000)	-	-	-	431,907,000	38,897,000
BA Subtotal		33,812,932,000	33,385,227,000	(427,705,000)	(1,918,795)	141,580,000	-	33,524,888,205	5,537,168,000
Mobilization	211	316,776,000	316,555,000	(421,000)	-	-	-	316,555,000	63,049,000
	212	187,609,000	245,048,000	57,439,000	-	-	-	245,048,000	25,643,000
	213	6,463,000	86,267,000	79,804,000	-	-	-	86,267,000	1,137,000
BA Subtotal		510,848,000	647,870,000	136,822,000	-	-	-	647,870,000	89,829,000
Training and Recruiting	311	124,766,000	121,507,000	(3,259,000)	-	-	-	121,507,000	21,531,000
	312	51,968,000	48,753,000	(3,215,000)	-	-	-	48,753,000	7,412,000
	313	43,735,000	40,667,000	(3,068,000)	-	-	-	40,667,000	12,154,000
	314	456,566,000	446,837,000	(9,729,000)	-	-	-	446,837,000	178,291,000
	321	886,529,000	899,870,000	4,341,000	(9,850)	8,572,000	-	899,432,150	182,920,000
	322	890,070,000	889,864,000	(206,000)	-	-	-	889,864,000	265,251,000
	323	193,291,000	190,421,000	(2,870,000)	-	-	-	190,421,000	36,914,000
	324	552,359,000	551,885,000	(474,000)	-	-	-	551,885,000	122,997,000
	331	466,927,000	465,468,000	(1,459,000)	-	-	-	465,468,000	70,840,000
	332	194,588,000	186,578,000	(8,010,000)	-	-	-	186,578,000	40,485,000
	333	205,782,000	205,117,000	(665,000)	-	-	-	205,117,000	92,301,000
	334	150,571,000	150,571,000	-	-	-	-	150,571,000	27,678,000
	335	169,784,000	175,317,000	5,533,000	-	-	-	175,317,000	42,549,000

Budget Execution Data
2020A Army
As of December 31, 2014

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute Z/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA Subtotal			4,586,933,000	4,563,855,000	(23,078,000)	(9,850)	8,572,000	-	4,372,417,150	1,011,317,000
Administration and Servicewide Activities										
421		Servicewide Transportation	2,348,144,000	2,348,002,000	(142,000)	-	-	-	2,348,002,000	335,885,000
422		Central Supply Activities	722,291,000	692,175,000	(30,116,000)	-	-	-	692,175,000	163,185,000
423		Logistic Support Activities	602,034,000	584,952,000	(17,082,000)	-	-	-	584,952,000	123,382,000
424		Ammunition Management	467,814,000	464,888,000	(2,926,000)	-	-	-	464,888,000	112,147,000
431		Administration	405,442,000	403,037,000	(2,405,000)	-	-	-	403,037,000	94,812,000
432		Servicewide Communications	1,657,006,000	1,627,740,000	(29,266,000)	-	-	-	1,627,740,000	341,297,000
433		Manpower Management	289,771,000	285,370,000	(4,401,000)	-	-	-	285,370,000	65,938,000
434		Other Personnel Support	489,095,000	486,193,000	(2,902,000)	-	-	-	486,193,000	66,042,000
435		Other Service Support	1,218,234,000	1,143,323,000	(74,911,000)	(7,234)	8,532,000	-	1,143,315,766	229,279,000
436		Army Claims Activities	241,234,000	239,686,000	(1,548,000)	-	-	-	239,686,000	23,465,000
437		Real Estate Management	380,562,000	377,289,000	(3,273,000)	-	-	-	377,289,000	61,237,000
438		Financial Management and Audit Readiness	200,615,000	200,414,000	(201,000)	-	-	-	200,414,000	13,783,000
441		International Military Headquarters	462,594,000	432,869,000	(29,722,000)	-	-	-	432,869,000	113,699,000
442		Misc. Support of Other Nations	27,375,000	27,349,000	(26,000)	-	-	-	27,349,000	5,943,000
451		Closed Account Adjustments	-	-	-	1,959,177	-	-	1,959,177	1,911,000
471		Foreign Currency Fluctuation	-	-	-	-	-	-	-	(42,846,000)
493		Environmental Restoration, Army	-	-	-	-	152,546,375	-	152,546,375	42,788,000
9999		Classified Programs 5/	2,152,503,000	2,045,176,100	(107,326,900)	(23,298)	-	-	2,045,152,802	308,971,000
BA Subtotal			11,604,711,000	11,358,463,100	(306,247,900)	1,928,645	161,078,375	-	11,521,970,120	2,060,739,000
Grand Total 2020A 2015/2015			50,375,424,000	49,755,215,100	(620,208,900)	-	311,230,375	-	50,066,949,475	9,609,053,000
Operating Forces	135	Additional Activities	-	250,000,000	250,000,000	-	-	-	250,000,000	-
Grand Total 2020A 2015/2016			-	250,000,000	250,000,000	-	-	-	250,000,000	-
Administration and Servicewide Activities	9999	Classified Programs 5/	-	106,189,900	106,189,900	-	-	-	106,189,900	-
Grand Total 2020A 2015/XXXX			-	106,189,900	106,189,900	-	-	-	106,189,900	-
Grand Total 2020A 2015/2015; 2020A 2015/2016; 2020A 2015/XXXX			50,375,424,000	50,111,405,000	(264,019,000)	-	311,230,375	-	50,423,135,375	9,609,053,000

Numbers may not add due to rounding

- Footnotes:**
- 1/ Includes reductions contained in General Provisions or in other Acts
 - 2/ Enacted Appropriation less the President's Budget Request
 - 3/ Includes prior year adjustments
 - 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
 - 5/ Classified Programs includes 411

Budget Execution Data
2080A Army Reserves
As of December 31, 2014

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	112	Modular Support Brigades	15,200,000	14,865,000	(335,000)	-	-	-	14,865,000	1,757,000
	113	Echelons Above Brigade	506,949,000	515,942,000	8,993,000	-	-	-	515,942,000	98,998,000
	114	Theater Level Assets	107,489,000	90,980,000	(16,509,000)	-	-	-	90,980,000	20,619,000
	115	Land Forces Operations Support	545,417,000	543,274,000	(2,143,000)	-	-	-	543,274,000	124,531,000
	116	Aviation Assets	72,963,000	66,697,000	(6,266,000)	-	-	-	66,697,000	13,432,000
	121	Force Readiness Operations Support	360,781,000	367,319,000	6,538,000	-	-	-	367,807,000	60,666,000
	122	Land Forces Systems Readiness	72,491,000	74,711,000	2,220,000	-	-	-	74,711,000	9,017,000
	123	Land Forces Depot Maintenance	58,873,000	60,676,000	1,803,000	-	-	-	60,676,000	13,029,000
	131	Base Operations Support	424,081,000	431,256,000	7,175,000	(1,500)	-	-	431,254,500	70,298,000
	132	Facilities Sustainment, Restoration & Modernization	228,597,000	250,457,000	21,860,000	-	-	-	250,457,000	47,233,000
	133	Management and Operational Headquarters	39,590,000	39,590,000	-	-	-	-	39,590,000	9,678,000
BA Subtotal			2,442,431,000	2,455,767,000	23,336,000	(1,500)	488,000	-	2,456,253,500	469,358,000
Administration and Servicewide Activities	421	Servicewide Transportation	10,608,000	10,608,000	-	-	-	-	10,608,000	3,043,000
	431	Administration	18,587,000	17,587,000	(1,000,000)	-	-	-	17,587,000	3,522,000
	432	Servicewide Communications	6,661,000	6,661,000	-	-	-	-	6,661,000	340,000
	433	Manpower Management	9,192,000	9,192,000	-	-	-	-	9,192,000	2,977,000
	434	Recruiting and Advertising	54,602,000	54,602,000	-	-	-	-	54,602,000	7,490,000
	451	Closed account Adjustments	-	-	-	1,500	-	-	1,500	-
BA Subtotal			99,670,000	98,670,000	(1,000,000)	1,500	-	-	98,671,500	17,372,000
Grand Total 2080A 2015/2015			2,532,101,000	2,554,437,000	22,336,000	-	488,000	-	2,554,925,000	486,730,000

Numbers may not add due to rounding

- Footnotes:
 1/ Includes reductions contained in General Provisions or in other Acts
 2/ Enacted Appropriation less the President's Budget Request
 3/ Includes prior year adjustments
 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and letter reprogrammings

Budget Execution Data
2065A Army National Guard
As of December 31, 2014

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	673,241,000	767,441,000	94,200,000	-	-	-	767,441,000	124,714,000
	112	Modular Support Brigades	166,589,000	166,589,000	-	-	-	-	166,589,000	31,052,000
	113	Rehears Above Brigade	740,470,000	740,466,000	(4,000)	-	-	-	740,466,000	159,127,000
	114	Theater Level Assets	83,748,000	84,709,000	961,000	-	-	-	84,709,000	20,251,000
	115	Land Forces Operations Support	22,005,000	21,555,000	(450,000)	-	-	-	21,555,000	4,197,000
	116	Aviation Assets	942,570,000	937,439,000	(5,131,000)	-	-	-	938,757,000	196,261,000
	121	Force Readiness Operations Support	695,447,000	686,309,000	(9,138,000)	-	-	-	686,309,000	109,867,000
	122	Land Forces Systems Readiness	69,726,000	67,125,000	(2,601,000)	-	-	-	67,125,000	8,018,000
	123	Land Forces Depot Maintenance	138,263,000	186,586,000	48,323,000	-	-	-	186,586,000	22,486,000
	131	Base Operations Support	818,440,000	794,513,000	(23,927,000)	-	103,000	-	794,516,000	159,701,000
	132	Facilities Sustainment, Restoration & Modernization	490,205,000	565,205,000	75,000,000	-	-	-	565,205,000	79,818,000
	133	Management and Operational Headquarters	876,741,000	869,192,000	(7,549,000)	-	-	-	869,192,000	249,902,000
BA Subtotal			5,717,495,000	5,887,129,000	169,684,000		1,421,000		5,888,550,000	1,105,394,000
Administration and Servicewide Activities	421	Servicewide Transportation	6,690,000	6,044,000	(646,000)	-	-	-	6,044,000	2,533,000
	431	Administration	63,393,000	57,712,000	(5,681,000)	-	-	-	57,712,000	7,412,000
	432	Servicewide Communications	37,372,000	36,057,000	(1,315,000)	-	-	-	36,057,000	733,000
	433	Manpower Management	6,484,000	6,484,000	-	-	-	-	6,484,000	892,000
	434	Other Personnel Support	274,085,000	257,000,000	(17,085,000)	-	-	-	257,000,000	36,484,000
	437	Real Estate Management	1,765,000	1,765,000	-	-	-	-	1,765,000	-
BA Subtotal			389,789,000	365,062,000	(24,727,000)				365,062,000	48,024,000
Grand Total 2065A 2015/2015			6,107,234,000	6,252,191,000	144,957,000		1,421,000		6,253,612,000	1,213,418,000

Numbers may not add due to rounding

- Footnotes:**
- 1/ Includes reductions contained in General Provisions or in other Acts
 - 2/ Enacted Appropriation less the President's Budget Request
 - 3/ Includes prior year adjustments
 - 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

NAVY

Budget Execution Data
1804N Navy
As of December 31, 2014

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation +/-	Adjustments Required by Statute Z/	Other Adjustments +/-	Above Threshold Reprogrammings +/-	Below Threshold Reprogrammings	Net	Obligations
Operating Forces										
	1A1A	Mission and Other Flight Operations	5,520,325,000	5,306,012,000	(214,313,000)	(78,000)	1,405,000	-	5,307,389,000	1,219,767,000
	1A2A	Fleet Air Training	1,647,943,000	1,637,067,000	(10,876,000)	(11,000)	-	-	1,637,056,000	412,891,000
	1A3A	Aviation Technical Data & Engineering Services	37,050,000	36,747,000	(303,000)	-	-	-	36,747,000	7,888,000
	1A4A	Air Operations and Safety Support	98,739,000	96,539,000	(2,200,000)	-	-	-	96,539,000	22,678,000
	1A4N	Air Systems Support	385,798,000	375,798,000	(10,000,000)	-	-	-	375,798,000	83,733,000
	1A5A	Aircraft Depot Maintenance	1,007,181,000	1,072,337,000	65,156,000	(10,000)	-	-	1,072,347,000	215,679,000
	1A6A	Aircraft Depot Operations Support	37,610,000	37,496,000	(114,000)	-	-	-	37,496,000	8,662,000
	1A9A	Aviation Logistics	384,541,000	384,541,000	-	-	-	-	384,541,000	207,601,000
	1B1B	Mission and Other Ship Operations	5,018,879,000	5,023,599,000	4,720,000	(6,000)	131,000	-	5,023,724,000	1,347,413,000
	1B2B	Ship Operations Support & Training	731,311,000	731,311,000	-	-	-	-	731,311,000	151,602,000
	1B4B	Ship Depot Maintenance	7,219,237,000	7,229,416,000	10,179,000	(208,000)	-	-	7,229,208,000	1,609,267,000
	1B5B	Ship Depot Operations Support	1,339,077,000	1,315,124,000	(23,953,000)	-	9,800,000	-	1,324,924,000	240,817,000
	1C1C	Combat Communications	739,937,000	732,915,000	(7,022,000)	(16,051)	-	-	732,898,949	163,208,000
	1C2C	Electronic Warfare	91,599,000	91,599,000	-	-	-	-	91,599,000	11,285,000
	1C3C	Space Systems and Surveillance	207,038,000	206,862,000	(176,000)	-	5,358,000	-	212,220,000	48,805,000
	1C4C	Warfare Tactics	458,944,000	456,444,000	(2,500,000)	(29,000)	-	-	456,415,000	89,838,000
	1C5C	Operational Meteorology and Oceanography	358,514,000	358,512,000	(2,000)	-	-	-	358,512,000	74,510,000
	1C6C	Combat Support Forces	1,568,871,000	1,541,169,000	(27,702,000)	(15,000)	4,317,000	-	1,545,471,000	329,331,000
	1C7C	Equipment Maintenance	139,148,000	139,148,000	-	-	-	-	139,148,000	27,895,000
	1C8C	Depot Operations Support	2,472,000	2,472,000	-	-	-	-	2,472,000	466,000
	1CCH	Combatant Commanders Core Operations	101,200,000	99,724,000	(1,476,000)	-	-	-	99,724,000	18,897,000
	1CCM	Combatant Commanders Direct Mission Support	188,920,000	79,469,000	(109,451,000)	-	5,953,000	-	85,422,000	31,232,000
	1D1D	Cruise Missile	109,911,000	109,911,000	-	-	-	-	109,911,000	24,692,000
	1D2D	Fleet Ballistic Missile	1,172,823,000	1,166,823,000	(6,000,000)	(1,700,000)	-	-	1,165,123,000	382,923,000
	1D3D	In-Service Weapons Systems Support	194,823,000	194,823,000	-	-	-	-	194,823,000	26,141,000
	1D4D	Weapons Maintenance	724,607,000	743,707,000	19,100,000	-	-	-	743,707,000	184,629,000
	1D7D	Other Weapon Systems Support	324,861,000	324,861,000	-	-	-	-	324,861,000	64,924,000
	BS1T	Enterprise Information	936,743,000	876,525,000	(60,218,000)	-	-	-	876,525,000	160,084,000
	BSM1	Sustainment, Restoration and Modernization	1,499,715,000	1,645,633,000	145,918,000	-	117,000	-	1,645,750,000	296,468,000
	BS51	Base Operating Support	4,487,555,000	4,410,567,000	(76,988,000)	(6,079)	1,184,000	-	4,411,544,921	1,158,263,000
BA Subtotal			36,735,172,000	36,426,971,000	(308,201,000)	(2,029,130)	28,265,000	-	36,453,206,870	8,538,789,000
Reactivation	2A2F	Ship Repositioning and Surge Ready Reserve Force	5,269,246,000	402,026,000	(1,224,900,000)	-	-	-	402,026,000	138,407,000
	2B1G	Aircraft Activations/Inactivations	291,195,000	6,704,000	(291,195,000)	-	-	-	6,704,000	837,000
	2B2G	Ship Activations/Inactivations	251,538,000	205,473,000	(46,065,000)	-	-	-	205,473,000	24,284,000

Budget Execution Data
1804N Navy
As of December 31, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	ZC1H	Expeditionary Health Services Systems	129,630,000	102,402,000	(27,228,000)	-	-	-	102,402,000	14,651,000
	ZC2H	Industrial Readiness	2,323,000	2,323,000	(213,319,000)	-	-	-	2,323,000	360,000
	ZC3H	Coast Guard Support	233,652,000	20,333,000	(702,707,000)	-	-	-	20,333,000	4,476,000
BA Subtotal			1,441,968,000	739,261,000	(702,707,000)	-	-	-	739,261,000	189,026,000
Training and Recruiting	3A1J	Officer Acquisition	156,214,000	156,214,000	-	-	-	-	156,214,000	36,730,000
	3A2I	Recruit Training	8,863,000	8,993,000	100,000	-	-	-	8,993,000	2,414,000
	3A3J	Reserve Officers Training Corps	148,150,000	148,116,000	(34,000)	-	-	-	148,116,000	60,223,000
	3B1K	Specialized Skill Training	649,771,000	645,888,000	(3,883,000)	-	-	-	647,570,000	193,936,000
	3B2K	Flight Training	8,239,000	8,232,000	(7,000)	-	-	-	8,232,000	1,705,000
	3B3K	Professional Development Education	164,214,000	165,214,000	1,000,000	-	-	-	165,214,000	44,420,000
	3B4K	Training Support	182,619,000	183,519,000	900,000	-	-	-	183,519,000	28,874,000
	3C1L	Recruiting and Advertising	230,389,000	231,737,000	1,148,000	-	-	-	231,737,000	38,505,000
	3C3L	Off-Duty and Voluntary Education	115,595,000	115,595,000	-	-	-	-	115,595,000	36,862,000
	3C4L	Civilian Education and Training	79,606,000	67,646,000	(11,960,000)	-	-	-	67,646,000	13,147,000
	3C5I	Junior ROTC	41,664,000	41,664,000	-	-	-	-	41,664,000	11,830,000
BA Subtotal			1,785,524,000	1,772,789,000	(12,736,000)	-	1,696,000	-	1,774,484,000	468,646,000
Administration and Servicewide Activities	4A1M	Administration	861,335,000	844,904,000	(16,431,000)	(3,200)	80,000	-	844,980,800	167,559,000
	4A2M	External Relations	13,327,000	13,327,000	-	(3,000)	-	-	13,324,000	2,485,000
	4A3M	Civilian Manpower and Personnel Management	119,863,000	115,662,000	(4,801,000)	-	47,000	-	115,109,000	23,628,000
	4A4M	Military Manpower and Personnel Management	361,318,000	348,117,000	(13,201,000)	-	-	-	348,117,000	65,186,000
	4A5M	Other Personnel Support	257,044,000	241,223,000	(15,821,000)	-	421,000	-	243,644,000	57,517,000
	4A6M	Servicewide Communications	339,802,000	339,232,000	(570,000)	(12,000)	-	-	339,220,000	66,730,000
	4A8M	Medical Activities	358,521,000	358,521,000	-	-	5,698,000	-	5,698,000	10,359,000
	4B1N	Servicewide Transportation	358,521,000	358,521,000	-	-	-	-	358,521,000	103,970,000
	4B2E	Environmental Programs	54,710,106	54,710,106	-	-	54,710,106	-	54,710,106	16,615,000
	4B2N	Planning, Engineering and Design	284,971,000	277,302,000	(7,669,000)	-	-	-	277,302,000	52,368,000
	4B3N	Acquisition and Program Management	1,123,275,000	1,114,535,000	(8,740,000)	(697,524)	-	-	1,113,837,476	271,933,000
	4B5N	Hull, Mechanical and Electrical Support	43,232,000	43,232,000	-	(31,852)	-	-	43,200,148	9,412,000
	4B6N	Combat/Weapons Systems	25,689,000	25,689,000	-	-	-	-	25,689,000	3,400,000
	4B7N	Space And Electronic Warfare Systems	79,159,000	72,499,000	(660,000)	-	-	-	72,499,000	14,277,000
	4C1P	Naval Investigative Service	550,108,000	540,850,000	(9,258,000)	-	500,000	-	541,350,000	83,307,000
	4D1Q	International Headquarters and Agencies	4,713,000	4,713,000	-	-	-	-	4,713,000	880,000
	4E1M1	Canceled Account Adjustment	-	-	-	2,778,000	-	-	4,174,998	2,388,000
	9999	Classified Programs 5/	537,704,000	527,639,000	(10,065,000)	-	-	-	527,639,000	113,688,000

Budget Execution Data
 1804N NAVY
 As of December 31, 2014

Budget Activity Title	9LI	9LI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprgrammings 4/	Below Threshold Reprgrammings	Net	Obligations
9A Subtotal			4,954,061,000	4,866,845,000	(87,216,000)	2,030,424	61,456,106	-	4,930,333,530	1,067,702,000
Grand Total 1804N 2015/2015			44,916,725,000	43,805,869,000	(1,110,860,000)	1,294	91,417,106	-	43,897,283,400	10,258,162,090

Numbers may not add due to rounding

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Later reprogrammings
- 5/ Class Fund Programs includes 4CAP, 4CBP, 4CCP, 4CDP, and 4CEP

Budget Execution Data
 1106N Marine Corps
 As of December 31, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Operational Forces	1,383,150,000	1,401,160,000	18,010,000	-	713,000	-	1,401,873,000	315,761,000
	1A2A	Field Logistics	1,274,877,000	1,256,060,000	(18,817,000)	-	-	-	1,256,060,000	189,352,000
	1A3A	Depot Maintenance	655,778,000	655,778,000	10,000,000	-	-	-	655,778,000	79,044,000
	1B1B	Maritime Prepositioning	87,660,000	87,660,000	-	-	-	-	87,660,000	37,474,000
		Sustainment, Restoration and								
	BSM1	Modernization	573,976,000	631,319,000	57,393,000	(475,962)	-	-	630,843,038	128,124,000
	BSS1	Base Operating Support	1,995,154,000	1,986,045,000	(9,109,000)	(475,962)	573,000	-	1,986,618,000	465,262,000
BA Subtotal			5,970,545,000	6,028,032,000	57,477,000	(475,962)	1,286,000	-	6,028,832,038	1,209,017,000
Training and Recruiting	3A1C	Recruit Training	18,227,000	18,227,000	-	-	-	-	18,227,000	4,922,000
	3A2C	Officer Acquisition	948,000	948,000	-	-	-	-	948,000	177,000
	3B1D	Specialized Skill Training	98,448,000	98,448,000	-	-	-	-	98,448,000	22,303,000
	3B3D	Professional Development Education	42,305,000	42,305,000	-	-	-	-	42,305,000	5,293,000
	3B4D	Training Support	382,262,000	379,462,000	(2,800,000)	-	-	-	379,462,000	72,028,000
	3C1E	Recruiting and Advertising	161,752,000	161,752,000	-	-	-	-	161,752,000	23,230,000
	3C2E	Off-Duty and Voluntary Education	19,137,000	19,137,000	-	-	-	-	19,137,000	9,620,000
	3C3E	Junior ROTC	23,277,000	23,277,000	-	-	-	-	23,277,000	4,912,000
BA Subtotal			746,356,000	743,556,000	(2,800,000)	-	-	-	743,556,000	142,485,000
Administration and Services/IdA	4A3G	Servicewide Transportation	199,339,000	199,339,000	-	-	-	-	199,339,000	28,973,000
	4A4G	Administration	363,930,000	363,930,000	-	-	-	-	363,930,000	102,588,000
	4B3H	Acquisition and Program Management	70,515,000	70,515,000	-	-	-	-	70,515,000	11,023,000
	4EMM	Cancelled Account Adjustment	-	-	-	475,962	-	-	475,962	476,000
	9999	Classified Programs 5/	46,576,000	46,576,000	-	-	-	-	46,576,000	7,691,000
BA Subtotal			680,360,000	680,360,000	-	475,962	-	-	680,835,962	156,751,000
Grand Total 1106N 2015/2015			7,397,261,000	7,451,938,000	54,677,000	-	1,286,000	-	7,453,224,000	4,508,753,000

Numbers may not add due to rounding

- Footnotes:
 1/ Includes reductions contained in General Provisions or in other Acts
 2/ Enacted Appropriation less the President's Budget Request
 3/ Includes prior year adjustments
 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
 5/ Classified Programs includes 4A7G

Budget Execution Data
1806N Navy Reserves
As of December 31, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	581,975,000	589,875,000	7,900,000	-	39,000	-	589,914,000	137,473,000
	1A3A	Intermediate Maintenance	5,948,000	5,948,000	-	-	-	-	5,948,000	1,573,000
	1A5A	Aircraft Depot Maintenance	88,786,000	91,086,000	2,300,000	-	-	-	91,086,000	24,125,000
	1A6A	Aircraft Depot Operations Support	352,000	353,000	-	-	-	-	353,000	58,000
	1A9A	Aviation Logistics	7,007,000	7,007,000	-	-	-	-	7,007,000	577,000
	1B1B	Mission and Other Ship Operations	20,665,000	20,665,000	-	-	-	-	20,665,000	17,394,000
	1B2B	Ship Operations Support & Training	556,000	556,000	-	-	-	-	556,000	85,000
	1B4B	Ship Depot Maintenance	7,271,000	7,271,000	-	-	-	-	7,271,000	2,034,000
	1C1C	Combat Communications	14,472,000	14,472,000	-	-	-	-	14,472,000	4,162,000
	1C6C	Combat Support Forces	127,474,000	127,293,000	(181,000)	-	52,000	-	127,345,000	20,220,000
	1D4D	Weapons Maintenance	1,852,000	1,852,000	-	-	-	-	1,852,000	210,000
	BS1F	Entertainment Information	25,354,000	24,908,000	(446,000)	-	-	-	24,908,000	8,513,000
	BSMR	Sustainment, Restoration and Modernization	48,271,000	53,098,000	4,827,000	-	-	-	53,098,000	5,157,000
	BSNR	Base Operating Support	101,921,000	101,833,000	(88,000)	-	-	-	101,833,000	22,173,000
9A Subtotal			1,031,905,000	1,046,217,000	14,312,000		91,000		1,046,308,000	243,704,000
Administration and Service Activities	4A1M	Administration	1,520,000	1,520,000	-	-	-	-	1,520,000	303,000
	4A4M	Military Manpower and Personnel Management	12,998,000	12,853,000	(145,000)	-	-	-	12,853,000	2,170,000
	4A6M	Service-wide Communications	3,395,000	3,328,000	(67,000)	-	-	-	3,328,000	1,034,000
	4B3N	Acquisition and Program Management	3,158,000	3,158,000	-	-	-	-	3,158,000	893,000
9A Subtotal			21,071,000	20,859,000	(212,000)				20,859,000	4,060,000
Grand Total 1806N 2015/2015			1,052,976,000	1,067,076,000	14,100,000		91,000		1,067,167,000	248,164,000

Numbers may not add due to rounding

- Footnotes:
 1/ Includes reductions contained in General Provisions or in other Acts
 2/ Enacted Appropriation less the President's Budget Request
 3/ Includes prior year adjustments
 4/ Includes Prior Approval reprogrammings, internal reprogrammings, and letter reprogrammings

Budget Execution Data
 1107N Marine Corps Reserves
 As of December 31, 2014

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Operating Forces	102,833,000	102,833,000	-	-	-	-	102,833,000	16,212,000
	1A3A	Depot Maintenance	18,377,000	18,377,000	-	-	-	-	18,377,000	4,017,000
	89M1	Sustainment, Restoration and Modernization	29,232,000	32,155,000	2,923,000	-	-	-	32,155,000	13,167,000
	89S1	Base Operating Support	107,247,000	106,588,000	(659,000)	-	43,000	-	106,631,000	15,970,000
BA Subtotal			257,689,000	259,953,000	2,264,000	-	43,000	-	259,996,000	49,366,000
Administration and Service-wide Activities	4A3G	Service-wide Transportation	914,000	914,000	-	-	-	-	914,000	215,000
	4A4G	Administration	11,831,000	11,831,000	-	-	-	-	11,831,000	2,809,000
	4A6G	Recruiting and Advertising	8,688,000	8,688,000	-	-	-	-	8,688,000	878,000
BA Subtotal			21,433,000	21,433,000	-	-	-	-	21,433,000	3,852,000
Grand Total 1107N 2015/2015			279,122,000	281,386,000	2,264,000	-	43,000	-	281,429,000	53,218,000

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Numbers may not add due to rounding

AIR FORCE

Budget Execution Data
3400F Air Force
As of December 31, 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Operating Forces	011A	Primary Combat Forces	4,516,061,000	4,654,820,000	138,759,000	-	-	-	4,654,820,000	936,117,000
	011C	Combat Enhancement Forces	2,988,276,000	2,675,953,000	87,675,000	-	160,000	-	2,676,113,000	333,675,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,587,963,000	1,580,444,000	(7,519,000)	-	-	-	1,580,444,000	243,441,000
	011V	Depot Maintenance	7,265,621,000	7,225,902,000	(39,719,000)	-	-	-	7,225,902,000	1,685,173,000
	011R	Facilities Sustainment, Restoration & Modernization	1,531,589,000	1,711,922,000	180,333,000	-	-	-	1,711,922,000	143,834,000
	011Z	Base Support	3,826,253,000	3,778,295,000	(47,958,000)	-	-	-	3,778,295,000	922,429,000
	012A	Global C3I and Early Warning	1,000,899,000	918,352,000	(82,547,000)	-	53,554,000	-	971,906,000	206,635,000
	012C	Other Combat Ops Spt Programs	1,024,575,000	1,024,410,000	(165,000)	-	260,000	-	1,024,670,000	164,377,000
	012E	Tactical Intel and Other Special Activities	827,026,000	815,146,000	(11,880,000)	-	-	-	815,146,000	102,574,000
	013A	Launch Facilities	283,562,000	282,632,000	(930,000)	-	-	-	282,632,000	75,610,000
	013C	Space Control Systems	402,760,000	400,567,000	(2,193,000)	-	-	-	400,567,000	58,282,000
	015A	Combatant Commanders Direct Mission Support	971,240,000	946,204,000	(25,036,000)	-	20,283,000	-	966,487,000	153,384,000
	015B	Combatant Commanders Core Operations	237,348,000	233,140,000	(4,208,000)	-	-	-	233,140,000	51,840,000
BA Subtotal			26,063,175,000	26,247,787,000	184,612,000	-	74,257,000	-	26,322,044,000	5,077,266,000
Weaponization	021A	Air/Inf Operations	4,863,090,000	4,838,641,000	(24,449,000)	-	-	-	4,838,641,000	1,219,730,000
	021D	Weaponization Preparedness	277,786,000	262,793,000	(14,993,000)	-	-	-	262,793,000	77,911,000
	021M	Depot Maintenance	1,971,839,000	1,986,839,000	15,000,000	-	-	-	1,986,839,000	462,124,000
	021R	Facilities Sustainment, Restoration & Modernization	176,428,000	192,263,000	15,835,000	-	-	-	192,263,000	30,115,000
	021Z	Base Support	704,171,000	695,354,000	(8,817,000)	-	-	-	695,354,000	202,605,000
BA Subtotal			7,993,314,000	7,975,890,000	(17,424,000)	-	-	-	7,975,890,000	1,993,621,000
Training and Recruiting	031A	Officer Acquisition	82,435,000	80,877,000	(1,558,000)	-	-	-	80,877,000	20,644,000
	031B	Recruit Training	20,284,000	20,250,000	(34,000)	-	-	-	20,250,000	3,826,000
	031D	Reserve Officers Training Corps (ROTC) Facilities Sustainment, Restoration & Modernization	76,134,000	76,038,000	(96,000)	-	-	-	76,038,000	27,154,000
	031R	Base Support	212,226,000	231,776,000	19,550,000	-	-	-	231,776,000	29,024,000
	031Z	Specialized Skill Training	761,426,000	753,094,000	(8,332,000)	-	-	-	753,094,000	183,636,000
	032A	Flight Training	358,302,000	355,033,000	(3,269,000)	-	479,000	-	355,512,000	85,204,000
	032B	Professional Development Education	697,594,000	694,498,000	(3,096,000)	-	-	-	694,498,000	182,743,000
	032C	Training Support	219,441,000	217,653,000	(1,788,000)	-	-	-	217,653,000	43,502,000
	032D	Depot Maintenance	91,001,000	89,206,000	(1,795,000)	-	-	-	89,206,000	26,091,000
	032M	Recruiting and Advertising	316,688,000	316,688,000	-	-	-	-	316,688,000	74,028,000
	033A	Examining	3,121,000	3,089,000	(32,000)	-	-	-	3,089,000	724,000
	033C	Off-Duty and Voluntary Education	181,881,000	181,131,000	(750,000)	-	-	-	181,131,000	36,952,000
	033D	Civilian Education and Training	147,667,000	144,432,000	(3,235,000)	-	-	-	144,432,000	35,933,000
	033E	Junior ROTC	63,250,000	63,205,000	(45,000)	-	-	-	63,205,000	16,479,000
BA Subtotal			3,305,370,000	3,300,500,000	(4,870,000)	-	479,000	-	3,300,979,000	779,452,000

Budget Execution Data
3400F Air Force
As of December 31, 2014

Budget Activity Title	Bill	Bill Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
Administration and Service-wide Activities	041A	Logistics Operations	1,088,529,000	1,066,424,000	(22,105,000)	-	-	-	1,066,424,000	200,465,000
	041B	Technical Support Activities	844,383,000	817,094,000	(27,289,000)	-	-	-	817,094,000	209,436,000
	041W	Depot Maintenance	78,126,000	78,126,000	-	-	-	-	78,126,000	3,887,000
	041R	Facilities Sustainment, Restoration & Modernization	247,677,000	268,528,000	20,851,000	-	-	-	268,528,000	37,629,000
	041Z	Base Support	1,110,365,000	1,093,445,000	(16,920,000)	-	-	-	1,093,445,000	353,455,000
	042A	Administration	597,385,000	589,442,000	(7,943,000)	-	-	-	589,442,000	170,872,000
	042B	Service-wide Communications	668,946,000	668,908,000	(38,000)	-	-	-	668,808,000	214,834,000
	042G	Other Service-wide Activities	1,138,512,000	1,129,210,000	(9,302,000)	-	103,858,667	-	1,233,068,667	275,919,000
	042I	Civil Air Patrol	24,983,000	27,400,000	2,419,000	-	-	-	27,400,000	7,040,000
	044A	International Support	92,479,000	91,509,000	(970,000)	-	-	-	91,509,000	19,018,000
	9999	Classified Programs 6/	1,187,144,000	1,180,490,000	(6,654,000)	-	103,858,667	-	1,180,490,000	272,649,000
			7,078,522,000	7,010,876,000	(67,646,000)	-	-	-	7,114,734,667	1,769,916,000
BA Subtotal			44,440,386,000	44,535,053,000	94,667,000	-	178,594,667	-	44,713,647,667	9,620,355,000

Numbers may not add due to rounding

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, internal reprogrammings, and letter reprogrammings
- 5/ The December 1002 report and Obligations column includes the following: a) undistributed BA01 obligations totaling \$-10,000, b) undistributed BA02 obligations totaling \$2,137,000, c) undistributed BA04 obligations totaling \$236,000, and d) obligations in a line item no longer in use: 041C SA,575,000
- 6/ Classified Programs includes 043A

Budget Execution Data
 3740F Air Force Reserves
 As of December 31, 2012

Budget Activity Title	BU	BU Title	Request	Enacted	Adjustments Required by Statute Z/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011A	Primary Combat Forces	1,719,467,000	1,722,924,000	3,457,000	-	-	-	1,722,924,000	415,013,000
	011G	Mission Support Operations	211,132,000	211,132,000	-	-	272,000	-	211,404,000	36,459,000
	011M	Depot Maintenance	602,876,000	605,583,000	2,707,000	-	-	-	605,583,000	134,551,000
	011R	Facilities Sustainment, Restoration & Modernization	85,672,000	94,239,000	8,567,000	-	-	-	94,239,000	4,559,000
	011Z	Base Support	373,185,000	368,954,000	(4,231,000)	-	-	-	368,954,000	85,353,000
BA Subtotal			2,992,332,000	3,002,832,000	10,500,000	-	272,000	-	3,003,104,000	675,935,000
Administration and Servicewide Activities	042A	Administration	59,899,000	59,899,000	-	-	-	-	59,899,000	15,679,000
	042J	Recruiting and Advertising	14,509,000	14,509,000	-	-	-	-	14,509,000	7,275,000
	042K	Military Manpower and Pers Mgmt (Arpcc)	20,345,000	20,345,000	-	-	-	-	20,345,000	3,379,000
	042L	Other Pers Support (Disability Comp)	6,551,000	6,551,000	-	-	-	-	6,551,000	-
	042M	Audiovisual	-	-	-	-	-	-	-	80,000
BA Subtotal			101,304,000	101,304,000	-	-	-	-	101,304,000	25,413,000
Grand Total 3740F 2013/2015			3,093,636,000	3,104,136,000	10,500,000	-	272,000	-	3,104,408,000	702,348,000

Numbers may not add due to rounding

- Footnotes:**
 1/ Includes reductions contained in General Provisions or in other Acts
 2/ Enacted Appropriation less the President's Budget Request
 3/ Includes prior year adjustments
 4/ Includes prior Approval reprogrammings, Internal reprogrammings, and letter reprogrammings

Budget Execution Data
 3840F Air National Guard
 As of December 31, 2014

Budget Activity Title	BU	BU Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011F	Aircraft Operations	3,367,729,000	3,393,013,000	25,284,000	-	-	-	3,393,013,000	623,751,000
	011G	Mission Support Operations	738,595,000	714,395,000	(24,200,000)	-	740,000	-	715,195,000	134,465,000
	011M	Depot Maintenance	1,528,695,000	1,531,850,000	3,155,000	-	-	-	1,531,850,000	374,634,000
	011R	Facilities Sustainment, Restoration &	137,604,000	151,364,000	13,760,000	-	-	-	151,364,000	25,008,000
	011Z	Base Support	581,536,000	581,536,000	-	-	-	-	581,536,000	128,106,000
BA Subtotal			6,354,159,000	6,372,158,000	17,999,000		740,000		6,372,898,000	1,283,965,000
Administration and Servicewide Activities	042A	Administration	27,812,000	27,812,000	-	-	-	-	27,812,000	8,706,000
	042I	Recruiting and Advertising	31,188,000	31,188,000	-	-	-	-	31,188,000	1,239,000
BA Subtotal			59,000,000	59,000,000					59,000,000	9,945,000
Grand Total 3840F 2015/2015			6,413,159,000	6,431,158,000	17,999,000		740,000		6,431,898,000	1,293,911,000

Number's may not add due to rounding

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

DEFENSIE-WIDDE

Budget Execution Data
03000 Defensewide
As of December 31, 2014

Budget Activity Title	Bill Title	President's Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	Joint Chiefs of Staff	462,107,000	437,816,000	(24,291,000)	-	-	-	437,816,000	56,237,000
	Special Operations Command 5/	7,252,893,000	7,039,423,000	(213,470,000)	-	10,079,000	-	7,049,502,000	1,351,058,000
BA 03 Training and Recruiting		7,713,000,000	7,477,239,000	(237,761,000)	-	10,079,000	-	7,487,318,000	1,407,295,000
	Defense Acquisition University	135,437,000	135,391,000	(46,000)	-	-	-	135,391,000	28,584,000
	Special Operations Command 5/	371,620,000	358,007,000	(13,613,000)	-	-	-	358,007,000	-
	National Defense University	80,082,000	79,955,000	(127,000)	-	264,000	-	80,219,000	20,506,000
BA 03 Subtotal		587,139,000	573,353,000	(137,786,000)	-	264,000	-	573,617,000	49,090,000
BA 04 Administration and Service-wide Activities	Civil Military Programs	119,888,000	179,088,000	59,200,000	-	(1,855,000)	-	177,233,000	16,714,000
	Defense Contract Audit Agency	579,340,000	570,240,000	(9,100,000)	-	-	-	570,240,000	141,139,000
	Defense Contract Management Agency	1,361,890,000	1,308,307,000	(53,583,000)	-	1,600	-	1,308,308,000	296,530,000
	Defense Human Resources Activity	633,300,000	683,439,000	50,139,000	-	-	-	683,439,000	98,680,000
	Defense Information Systems Agency	1,300,094,000	1,274,741,000	(25,353,000)	-	1,385,000	-	1,276,126,000	236,980,000
	Defense Legal Services Agency	131,710,000	131,667,000	(43,000)	-	-	-	131,667,000	9,623,000
	Defense Logistics Agency	384,470,000	383,478,000	(1,708,000)	-	1,811,323	-	384,989,323	44,725,000
	Defense Media Activity	200,771,000	195,878,000	(4,893,000)	-	-	-	195,878,000	31,156,000
	Defense POW/MIA Office	21,485,000	-	(21,485,000)	-	-	-	-	4,666,000
	Defense Security Cooperation Agency	2,204,786,000	2,168,632,000	(36,154,000)	-	1,228,000	-	2,169,860,000	26,005,000
	Defense Security Service	527,812,000	527,047,000	(765,000)	-	17,000	-	527,064,000	87,379,000
	Defense Technology Security Administration	32,787,000	32,681,000	(106,000)	-	-	-	32,681,000	6,002,000
	Defense Threat Reduction Agency	-	406,274,000	406,274,000	-	-	-	406,274,000	80,518,000
	Department of Defense Education Activity	2,659,424,000	2,659,880,000	456,000	-	-	-	2,659,880,000	439,392,000
	Missile Defense Agency	416,644,000	403,513,000	(13,131,000)	-	-	-	403,513,000	72,837,000
	Office of Economic Adjustment	186,987,000	106,356,000	(80,631,000)	-	-	-	106,356,000	1,492,000
	Office of the Secretary of Defense	2,006,827,000	2,064,663,000	57,836,000	-	1,270,000	-	2,065,933,000	186,263,000
	Special Operations Command 5/	87,915,000	87,915,000	-	-	-	-	87,915,000	-
	Washington Headquarters Services	613,406,000	591,761,000	(21,645,000)	-	24,000	-	591,785,000	95,161,000
	Defense Personnel Accounting Agency	-	131,185,000	131,185,000	-	-	-	131,185,000	-
	Classified Programs	15,600,982,000	15,083,512,000	(517,470,000)	-	13,360,000	-	15,096,872,000	3,287,533,000
	Defense-Wide Undistributed G/	-	1,088,000,000	1,088,000,000	-	-	-	1,088,000,000	-
BA 04 Subtotal		29,067,518,000	30,077,957,000	1,010,439,000	-	17,241,323	-	30,095,198,323	5,161,695,000
Grand Total 03000 2015/2015		37,369,657,000	38,128,549,000	758,892,000	-	27,584,323	-	38,156,133,323	6,613,080,000
BA 04 Administration and Service-wide Activities	Classified Programs	-	8,881,000	8,881,000	-	-	-	8,881,000	-

Budget Execution Data
 01000 Defensewide
 As of December 31, 2014

Budget Activity Title	Bill Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprgrammings 4/	Below Threshold Reprgrammings	Net	Obligations
	Office of Economic Adjustment Defense Information Systems Agency	-	175,000,000	175,000,000	-	-	-	175,000,000	-
	7/	-	-	-	-	3,612,346	-	3,612,346	-
Grand Total 01000 2015/XXXX		37,369,657,000	183,881,000	183,881,000	-	3,612,346	-	187,493,346	-
Grand Total 01000 2015/XXXX		37,369,657,000	38,312,430,000	942,773,000	-	31,196,669	-	38,343,626,669	6,618,080,000

Numbers may not add due to rounding

- Footnotes:
- 1/ Includes reductions contained in General Provisions or In other Acts
 - 2/ Enacted Appropriation less the President's Budget Request
 - 3/ Includes prior year adjustments
 - 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
 - 5/ Beginning in FY 2015, Special Operations Command execution is reflected in BA01 Operating Forces, BA 03 Training and Recruiting, and BA04 Administration and Servicewide Activities
 - 6/ "Undistributed" includes Basic Allowance for Housing (Section 8130) and Military Readiness (Section 9018) Transfer Funding
 - 7/ Includes amounts transferred from the Spectrum Relocation Fund in accordance with Public Law 112-96