



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 31 2011

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the second quarter of Fiscal Year 2011. In the absence of a Defense Appropriations Act through the end of the second quarter, the report is summarized at the account level given that Fiscal Year 2011 budget authority had not been appropriated to the subactivity group level.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable John McCain
Ranking Member





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MAY 31 2011

The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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cc:
The Honorable Thad Cochran
Vice Chairman





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MAY 31 2011

The Honorable C. W. Bill Young
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Norman D. Dicks
Ranking Member





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WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 31 2011

The Honorable Howard P. "Buck" McKeon
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



**Operation and Maintenance Budget Execution
Second Quarter Report
For Fiscal Year 2011**



March 2011

Preparation of this study/report cost the Department of Defense a total of approximately \$452 for the 2011 Fiscal Year.

Generated on 2011 Apr 27
RefID: A-2280D1F

Operation and Maintenance Budget Execution Data
Second Quarter of Fiscal Year (FY) 2011
(Dollars in Thousands)
Data as of: March 31, 2011

Appropriation	President's Budget Request (Base and OCO)	Annualized Continuing Resolution Total ¹	Letter Transfers Directed by Statute	Reprogram-mings ²	Current Program	Actual Obligations ³
2020A	Operation and Maintenance, Army	96,574,583		1,071,147	90,043,011	37,526,554
2080A	Operation and Maintenance, Army Reserve	3,166,027		3,085	2,859,092	1,335,658
2065A	Operation and Maintenance, Army National Guard	7,117,053		10,272	6,682,233	3,071,474
1804N	Operation and Maintenance, Navy	47,080,942		393,479	42,868,494	20,612,704
1806N	Operation and Maintenance, Navy Reserve	1,461,323		6,425	1,415,931	631,661
1106N	Operation and Maintenance, Marine Corps	9,726,862		360,836	10,053,143	4,315,850
1107N	Operation and Maintenance, Marine Corps Reserve	314,919		169	310,513	147,013
3400F	Operation and Maintenance, Air Force	50,331,795		360,110	46,061,923	21,261,728
3740F	Operation and Maintenance, Air Force Reserve	3,430,642		1,657	3,368,208	1,581,125
3840F	Operation and Maintenance, Air National Guard	6,291,966		12,850	6,363,358	2,997,923
0100D	Operation and Maintenance, Defense-wide	40,010,254	-603,619	287,303	36,443,590	14,872,662
Total		265,506,366	-603,619	2,507,333	246,469,496	108,354,352

Notes:

- ¹ The "Annualized Continuing Resolution Total" column reflects the Annualized Amount under Continuing Appropriations Resolution, 2011 (P.L. 111-242). O&M, Army does not include \$106,754 of X-year funding. O&M, Defense-wide does not include \$615,786 of X-year funding.
- ² The "Reprogrammings" column reflects transfers from various transfer accounts such as MRAP, Counter Narcotics, Environmental Restoration and Foreign Currency Fluctuations, Defense.
- ³ The "Actual Obligations" column reflects the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of March 31, 2011. O&M, Air Force includes obligations totaling \$5,747K that are tracked in Dept. 69 of the DD 1002.